



# Trustees' Annual Report for the period

		Period start date			Period end date		
<b>From</b>	01	01	2020	<b>To</b>	31	12	2020

## Section A Reference and administration details

**Charity name**

Nile Swimmers

**Other names charity is known by**

-

**Registered charity number (if any)**

1152395

**Charity's principal address**

60 Loughborough Road  
 Coleorton  
 Leicestershire  
**Postcode** LE67 8HG

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Daniel Graham			
2	Thomas Mecrow			
3	Rebecca Sindall	Chair		
4	Hamid Khalafallah			
5				
6				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document  
(eg. trust deed, constitution)

Constitution

How the charity is constituted  
(eg. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods  
(eg. appointed by, elected by)

Appointed by resolution of the Trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Nile Swimmers (the UK registered CIO) has a contractual relationship with Nile Swimmers (the Sudanese registered NGO) to design and implement the drowning prevention projects in Sudan.

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

1. The advancement of health and the saving of lives by the provision of teaching and training in water safety, swimming, lifesaving, lifeguarding, resuscitation and general first aid.
2. The advancement of education in water safety so as to bring about knowledge of the principles which underline the art of natation.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

When planning our activities for the year, the Trustees of Nile Swimmers have considered the Charity Commission's guidance on public benefit. The Trustees consider how planned activities will contribute to the aims and objectives they have set.

Drowning kills hundreds of thousands of people every year. Nile Swimmers works to reduce deaths from drowning in Africa. We do this by training to local people to teach swimming and provide water safety education within their communities. Additionally, we conduct research, build partnerships, and provide a voice and a perspective from low income countries.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

2020 was an extremely difficult year for Nile Swimmers and the people of Sudan more broadly. The Government of Sudan enforced an extremely strict lockdown in response to the COVID-19 outbreak, which essentially closed down our activities completely.

We are enormously grateful to the dedicated staff in Sudan who did their best to maintain operations.

This led to a huge drain on our reserves, and we will be working to build them back up again.

## Section E Financial review

**Brief statement of the charity's policy on reserves**

Our reserves policy is in place and requires the organisation to hold sufficient accessible funds to honour any long-term contracts (for example, contracts of employment).

**Details of any funds materially in deficit**

None

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>		
<b>Full name(s)</b>	Daniel Graham	Thomas Mecrow
<b>Position (eg Secretary, Chair, etc)</b>	Trustee	Trustee
<b>Date</b>	5 <sup>th</sup> April 2022	5 <sup>th</sup> April 2022



CHARITY COMMISSION  
FOR ENGLAND AND WALES

**Nile Swimmers**

**1152395**

**Receipts and payments accounts**

**CC16a**

For the period  
from

01/01/2020


To

31/12/2020

**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Interest Payments	20	-	-	20	50
Donations	999	1,333	-	2,331	7,228
Grants	-	8,767	-	8,767	12,814
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>1,019</b>	<b>10,100</b>	<b>-</b>	<b>11,119</b>	<b>20,092</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>1,019</b>	<b>10,100</b>	<b>-</b>	<b>11,119</b>	<b>20,092</b>
<b>A3 Payments</b>					
Bank Charges	7	-	-	7	13
Membership Fees	216	-	-	216	216
Project Costs	-	4,567	-	4,567	22,995
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>223</b>	<b>4,567</b>	<b>-</b>	<b>4,790</b>	<b>23,224</b>
<b>A4 Asset and investment purchases. (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>223</b>	<b>4,567</b>	<b>-</b>	<b>4,790</b>	<b>23,224</b>
<b>Net of receipts/(payments)</b>	<b>796</b>	<b>5,533</b>	<b>-</b>	<b>6,329</b>	<b>- 3,132</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>12,400</b>	<b>2,974</b>	<b>-</b>	<b>15,374</b>	<b>18,506</b>
<b>Cash funds this year end</b>	<b>13,196</b>	<b>8,507</b>	<b>-</b>	<b>21,703</b>	<b>15,374</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Triodos Current Account	13,176	8,507	-
	Cash in Hand	20	-	-
		-	-	-
	<b>Total cash funds</b>	<b>13,196</b>	<b>8,507</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	<b>Details</b>	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	<b>Details</b>	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	<b>Details</b>	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	<b>Details</b>	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Daniel Graham	05/04/2022	