HOMESHARE INTERNATIONAL Registered charity number 1170332

TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 JULY 2021

The trustees present their report and accounts for the year ended 31 July 2021 and confirm that they comply with requirements of the Charities Act 2011, the Constitution and the Charities SORP (FRS 102)

The Charity acts as an umbrella organisation for Homeshare projects throughout the world.

Review of Activities and Achievements

The Charity does not operate any Homeshare projects but seeks to disseminate information to organisations who operate, or wish to, schemes of their own. It provides this information through its own website www.homeshare.org The charity also operates a Network for organisations for a modest subscription which provides help for those joining the organisation.

During the year, a Memorandum of Understanding was entered into with Shared Lives Plus, a registered charity. This was terminated in early 2021 and the administration reverted to the charity

Board meetings are held using Zoom calls and four such calls were held during the year. In addition the Management Team, a subcommittee of the Board, meet more frequently.

The Covid pandemic has meant that plans for the 2021 International Conference have been postponed until 2023.

Future Plans

The pandemic has affected Homeshare organisation throughout the world and the Board and it will review activities during the next year

Financial Review

Income for the year was £236 and expenditure was £562 a deficit of £326

Total reserves at 31 July 2020 were £5,357. The Board believe this is reasonable.

Structure, Governance and Management

The charity operates under a Constitution for a Charitable Incorporated Organisation dated 23 November 2016, which sets out how trustees are elected.

The charity's principal address is 11 Divinity Road, Oxford, OX4 1LH

The following served as trustees throughout the year

Ms Cheryl Snider Chair
Mrs Elizabeth Mills Dep chair
Ms Kirby Dunn Secretary
Mr Cyril Wood Treasurer

Mrs Beris Campbell Mr Regis De Kerauen Mr Alain De Penfentenyo Ms Marlene Weizi Mrs Sibel Whitehead

With great sadness we record the death of Mr Alain De Penfentenyo in April 2021

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature.....Cyril Wood.

Full name Cyril Wood Treasurer

17 September 2021

HOMESHARE INTERNATIONAL

STATEMENT OF FINANCIAL POSITION

| FOR THE YEAR ENDED 31 JULY 2021 | | 2020 | | |
|-----------------------------------|--------------------------|-------------------------|------------|----------------|
| Income | £ | £ | £ | £ |
| Donations Network Interest | 3,789 819 <u>1</u> | 4,609 | 211 25 | 236 |
| Payments | | | | |
| IT Admin Charges | 558 140 52 | 750 | 372 190 | 562 |
| Excess of receipts over payments | | 3,859 | | -326 |
| Reserves brought forward | | 5,357 | - | 5,683 |
| Reserves carried forward | = | 9,216 | = | 5,357 |
| BALANCE SHEET 31 July 2021 Assets | | | | |
| Barclays | | 3,134 | | 840 |
| PayPal CCLA | - - | 1,564 4,518 9,216 | - = | 4,517 5,357 |