

St George with St Anne
and St Mark

Kemp Town, Brighton

Annual Report for
2021

Presented on May 1st
2022

This time last year we were just coming back from Covid lockdowns, and I asked for help - I left you with a list of jobs which needed to be taken on if we were to run our church as we once had done: *Church Warden, flowers, treasurer, PCC members, setting out the church on Sundays, setting out the tech on Sundays, composing the pew sheets, putting the readers' rotas together, and looking after the people who are involved, putting the prayer rotas together, and looking after the people who are involved, volunteering to help with readings at services, volunteering to help with prayers at services, some cleaning duties.*



Of the twelve things asked for I am very pleased to say that at different points in the year we managed to cover eleven – what a magnificent response, and one which speaks volumes of how people love their church and are willing to take action as well as speaking words.



Well done to all those who help, in whatever way, to keep St George's as an active and living church!

On the other hand, there has been plenty about to make us feel anxious: the beginning of 2021 was full of uncertainties. We felt as though we might be coming through Covid - then we had the delta variant. The press filled us with doubts as to whether we had chosen the correct path as we approached December and the end of the year.

People were not just confused - some were downright depressed



Nevertheless, most of us were busy making uncertain steps back into the world

People were also beginning to rethink life, and what was important to them.

For years we have been taught that jobs, money, social position are important. The idea of community responsibility had been diminished and people had been taught to say things like "There is no such thing as society," let alone thinking that they had any responsibility towards the people who lived around them.

Covid and lockdown left many faced with important new questions – is self-development, is society, and is social responsibility just as important, if not more so, than what had gone before?

The “church” also had to face very difficult questions. There was no longer a national call to prayer in the old sense, but we were asked as congregations to say our prayers.

Much was done by the churches and their congregations, but little was picked up or reported.

There has been a radical change in the way in which faith is both passed on and received. I was told of a Sikh talking about going into university. He said that in the 1960’s if you had asked a group of students “are you concerned with heaven”? then, 80% of the class might have said “yes”. Today if you asked the same question most people in a class would laugh!

We have a lot of work to do if we believe that the Christian faith has something which will allow people to enhance their life view and their way of life let alone point them towards the heavenly kingdom.

We can no longer be a small club; rely on past residual teachings - we have to be an evangelistic, charismatic, faith-driven community!

Yes, there are elephants in the room, and important questions to be answered:

Issues of sex, sexuality, abuse, and social acceptability – for instance:

We live in a liberal city, and yet we have some of reactionary bishops: one does not like the ordination of women, another does not like gay (LGBTQTI) people.



It is a difficult situation but also an opportunity – can we, despite our differences, learn to live together and enter into meaningful relationship with our leaders in a shared household of faith?

How are we doing?

Christingle/Midnight/Morning Mothering/Palm/Easter St George/Average
1018

379 72 50 54 69 98 179 in 50's

2021 (people at church/zoom figures)

82 73 20/2 17/2 25/14 38/14 30/6 25-30

2022 26/6 25/3 33/2 40/6

Our electoral roll stood at 52 last year, and this year's stands at 42 having removed 8 in preparation for this meeting

Several of our members passed on to the heavenly kingdom among them:

Rachel, Margaret, Mary, Alan, Joy, and Audrey

One of the first things which we did, after lockdown, was to arrange a memorial service for the people who had lost someone close to them over lockdown – very often a confused time in which people had not been able to grieve.

46 people attended, and a further 3 on zoom, most from outside of our worshipping community.

Other organisations, often with more money and resources, did much the same.

What did we have that they did not?

A sense of God and continuation of life – not a limp maybe something comes next, but a full strength “yes” God exists, and we will see our loved ones again in Paradise.

We must continue to support people in need, who live in Kemp Town, whether or not they attend church on a regular basis.

We also introduced some of our traditional services – Christingle and St John's Christmas service

Lake's baptism was another example of the worshipping community continuing to be itself: inviting someone into the family of the church and believing that

this would give help and encouragement in times of need, and a place to share their joy. A sense that God is with them and that He loves them, and that there is a purpose and meaning for their life.

We also went outside of our traditional building, love it though we may, and began to share what we have. The Harvest Festival went into the gardens. It was the talk of the area in terms of bringing something welcome into Kemp Town.

The service was not only for us, and our neighbours, but we also continued to support people through Water Aid and Christian Aid. Even in times of despair and poverty we are called to help those who are in more need than ourselves.

That is all a part of what faith does to us – it changes our perspective; it motivates us to do things which this world might see as foolish. To give when we ourselves are not rich.

The internet and online communication and services.

As we see the numbers attending on zoom are less, but for those who do attend it is an important part of their lives. In the past people may have had the vicar or a pastoral assistant visit, but now they can still meet and chat with old friends.

We are still working with Facebook and the web pages. The recorded service will often reach around 4000 people – albeit they may not see the service through. We have a small number of people who check in regularly and thank us for the service.

It is also about fun and sharing:

Our mulled wine afternoon; biscuit bonanza; shared meal – all were popular this year.



Building up our worshipping community by getting to know one another and sharing with the people around us. Sharing joys, and also sharing concerns, even when all we can do is that most important of things praying with one another.

Our faith also has to be “lived out” in the way that we interact with the communities which, and individuals who, surround us.

Showing that we are a church which wishes to serve, even if people don’t always respond, or do not respond with kindness.

Showing that the teaching of the Gospel which asks us to love one another unconditionally – not just those we know and understand – has an impact on how we live our lives and react to other people, but also on how we respond to our local communities.

Showing that we have something which far surpasses the ordinary human versions of society in the Christian faith, what that means, and how we best enter into it.

What has come to my attention is the need which people have to share and enter into community. Some 75% of the community centre rooms are full. The café is making headway. The church is used by different groups. I believe

that it is in this expression of community that we as Christians will find both a home, and an effective springboard for our faith

How to be church – to deliver or to share?

The gardens continue to be a success story. We have a team of people who look after the main garden, and another who look after the community bee friendly garden.

There is a cross over – William said to me a few months ago, “I didn’t realize, but I have become part of the family. You have taken me into the church community”. It does happen!

But how many of us know Maria, Irene and the others?



A rather thoughtful parishioners keeps asking, “what are we doing to say, “Thank you”?” well, we have written and made a small gift. And Sue our Church Warden keeps in touch



But the communications officer from the Diocese asked, “Why not invite them into a service of thanksgiving, and then a party afterwards – get to know each other?” We still have to acknowledge our belief in God, and we have to do the things which demonstrate that. We also have to spread that message.

(Sometimes we have to defend our faith against ignorant and nasty people – that is sometimes, but rarely true -but we can do that with kindness and by our Christian words and example).

We are already doing so much of this, and we should be content to support it – we should have a feeling that we are a part of what is happening in our community:



Laura in our Community centre is reaching out to people and has a real connection with the people she works with: “Hi I’m Laura, I look after the Community Centre here at St George’s. We are so happy to be fully open again now, after the pandemic lots and lots of groups are back and enjoying our spaces, support groups, dance, yoga, meetings, U3A. We are just as busy as we could have hoped to be at this stage and it’s wonderful to see all our lovely groups returning and meeting in our spaces again. We are also planning plenty for the future – hoping to develop some areas of the community centre that haven’t been able to be used for a while due to damage so we are hoping to get those all done up nicely to have some more community spaces that people can enjoy share and meet as well as another office for a local group to be able to use as well. So as much as we are enjoying having other people back again and we are really looking forward to the future”

Sandro who meets people talks with them, and is able to promote both the church and what it is doing:



“Hello, I’m Sandro, St George’s Café manager, I’m very happy to be back, and to welcome back our old customers and new customers, people from the hospital, and the community, welcome back all of you. New ones, old ones and welcome back to St George’s Church mainly. Thank you,”

Anna who is reaching out to another generation:



“It’s good to be back after a long pause. The last concert that we staged here was in March 2020 and since September 2021 till the end of April we’ve had five concerts. Those have been previous hires, several times kicked into the future, and they eventually happened, and they were all very well attended. People were really happy to be back in the building. We have one new booking for June which is good news. Things are surely but slowly coming together. I know we are in the same position as other churches, but we are better off than other churches because I know other churches don’t have so many commercial bookings if any. But we have enquiries and I’m hoping that by the Spring and Autumn of 2023 we will have hires which will bring money into the church. Over lockdown we celebrated the church through lighting it up with lots of colours, the outside of it, and that was with a whole lot of other venues, and that what’s great during lockdown the venues have come together to support each other and that lead to a crescendo at Brighton Dome where we got our name up during a series of concerts because it was the only place we could have social distancing during lockdown”

But we have our part to play, not just in prayer – which is of paramount importance.

Not just in patting people on the back – which I suspect is always welcome.

We have to be a part of it – first of all we have to support the faith community, in our worship, in our study groups, in our social gatherings. We are not just a single Christians, but part of a Christian community. We also have to support our neighbours, and come to the community centre, attend meetings and talk about our faith, support people, come to the cafe, be alongside of them. We must demonstrate the love of Christ in our community. It does not matter whether people are immediately on board – the seed is sown and, one day, they may respond.



One person attending the Film Club asked, “why aren’t there more of the congregation – I would like to meet them?”

Does it all work?

How do we measure success? It is true that sometimes people just use our buildings and think of us as fools. But we are called to be fools for God - the opportunities which we have from the way we have chosen to exercise our faith are boundless.

One of our neighbours commented:

I've wanted to contact you for some time to thank you for the role St Georges played during (our) lockdown. Though I have no religious belief, it has always struck me that St Georges is exactly what a church should be: inclusive, welcoming, connected to many strands of the local community. I'm impressed by the way the church building is used to the full. During lockdown - both of them - the highlight of my week was meeting friends with a takeaway coffee sitting on the seats in your attractive side-garden. When even takeaway coffees weren't on offer it was a flask. For some time this was pretty much the only way to talk to a friend in the flesh. Also, there was comfort in other people nearby, doing the same. It was such a simple thing, but effectively kept optimism alive. It was the most normal part of those weeks, which were otherwise disorienting.

So, very many thanks,

We joined with the Hospital chaplaincy this year, and the Brighton Gay Men's Chorus joined us – this was a first. Jo, the hospital chaplain wrote:

I did not get a chance to thank the choir in person after the service as they understandably wanted to get away promptly. However please will you pass on our appreciation and thanks to all the singers last night as it was beautiful, moving and very special. We also particularly appreciated how the pianist carried on playing as the stars took a while to hang on the tree and it was definitely an extra bonus to hear such lovely piano music. I personally would very much like to hear the GMC again at some time in the future. At the moment we do not know how much the event raised for the Friends of Brighton and Hove Hospitals, but we shall let you know when we do.

We wish you all a very happy Christmas despite the circumstances we find ourselves in again this year and you have our thanks again for helping to bring some Christmas light and joy into our lives last night and your generous support of the work of the NHS in Brighton

One of our regular groups, The Rainbow Chorus, wrote:

A big thanks to you and Fr Andrew for a fabulous venue for Saturday's concert, our week in week out rehearsal space, and your own consistent super co-operative stance towards us. All very much appreciated.

We're proud to be part of the wider George's community. You have a fantastic community hub there.

All the best to you Laura and St George's for some great Christmas celebrations there later this month, and a safe peaceful 2022.

Kemp Town Christmas and traders worked with us in St George's:

I hope all is well with you.

The evening seemed to go well – it was very busy along our little stretch and seemed to spread the festive cheer!

Thank you so much for lending us the nativity figures - I brought them back last week, all except the donkey who is self-isolating in one of the shops where the owners have Covid...I am hoping to release him later today!



The traders are even making amendments to what they will do in the future so that we can join the,

Who knows such comments may lead to faith – I know some already have a faith – at any rate, we are a lot closer that if we close ourselves away and only look after ourselves.

The future:

We are at a crossroads:



And it is confusing:

The diagram is set against a yellow background and features three distinct illustrations and their associated text:

- Angry/upset:** On the left, a cartoon of a woman with a frustrated expression, her hands on her hips. Below her, the text reads: "Angry/upset", "Wanting to go back", and "Not the same as it used to be".
- Uncertain:** In the center, a cartoon of a man looking confused, holding two circular signs labeled 'B' and 'A'. Above him, the text reads: "Uncertain", "What's going on?", "Where do I fit in?", and "Which way do we go?".
- Optimistic:** On the right, a cartoon of a happy family (two adults and a child) holding hands. Below them, the text reads: "Optimistic", "Hopeful of what might be", "New opportunities", and "Freedom".

But we need to rise to the challenge – lay people not just clergy

You have done that – just look at the jobs we talked about last year!

But how do we make connections and encourage people to join our faith community?

The communications team which we hope to form may help – by inviting people without being pushy.

Planning – trying to put some of this into words and make it happen.

Our parish MAPs will help with this if we try and follow them through:

Older Persons worker – working with the community to bring companionship and help to older isolated people within our community, but because we are involved being able to ask if they want faith connection

Screen – accessible for more people who would otherwise not have such a facility for instance working with St John's school and providing showings with an autism friendly environment.

Working with Church House officers and calling on their expertise – we have already started talking with Katherine the fund-raising officer and Lisa the communications officer.

Connection with other parishes – working together and sharing good and difficult situations – we are starting this with Rev Helen Rose and the people from the Holy Cross.

What does forward look like?

Some ideas which we hope to put into actions:

Wednesday morning Eucharist followed by coffee morning

Would people come to a Eucharistic service in church at 9:00 am? Would people be willing to read the lessons? Set up for the service? Lead in prayers? I could not guarantee to find someone to take my place during holidays, but with advance warning people would know when these days would be. The service would last for about half an hour.

Following the service we could have a coffee morning – time to chat and catch up with the news. We could set out a table with a jug of coffee, and a jug of hot water for tea. We could probably find some biscuits. People can always buy other refreshments from the café when it opens. We would need to tidy up when we finished.



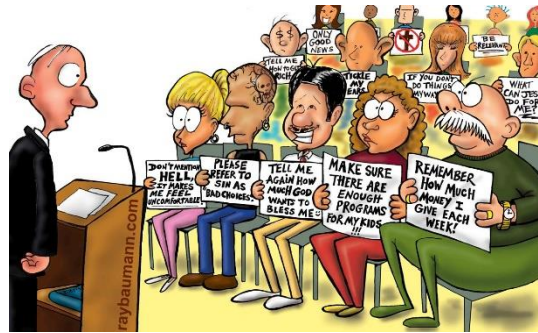
Discussion Group

People enjoyed the Lent course and the opportunity which it provided for people to talk about their faith and about the wider understanding of society and faith.

Would it be useful to meet, say for an hour on Mondays?

Should we ask people to suggest what they would like to talk about?

Maybe we should meet for six- or ten-week stretches?



Communications and communications group

Despite some glitches in marrying up tech – Lisa gave us a lot to think about in terms of the way in which we communicate to the world outside of the church walls – and sometimes even within them.

We already have some volunteers, but would you like to join a small team to help with this?

No experience needed – we can help with that – but experience is always welcome.

Lisa has agreed to join us and help us along the way.



Visiting/pastoral group

We have been waiting for a response about our application to provide a worker to help us provide visiting group – it has still not arrived... We cannot wait forever, and so would you like to join a visiting group?

Training would be provided.

There are not a lot of people at the moment, but I suspect the number of people wanting to be visited will grow if they know we have the group.

It could be a group which takes communion out to people at home

It could be a group where members go to talk with someone for half an hour

It could be a group where members help out.



"Now that you've gotten your name tag, just fit right in!
We want you to feel you're one of us."

(We would need to make sure that everyone is safe so DBS checks would need to be made)

We have so much to look forward to if we continue on the road of faith and put time and energy into action.

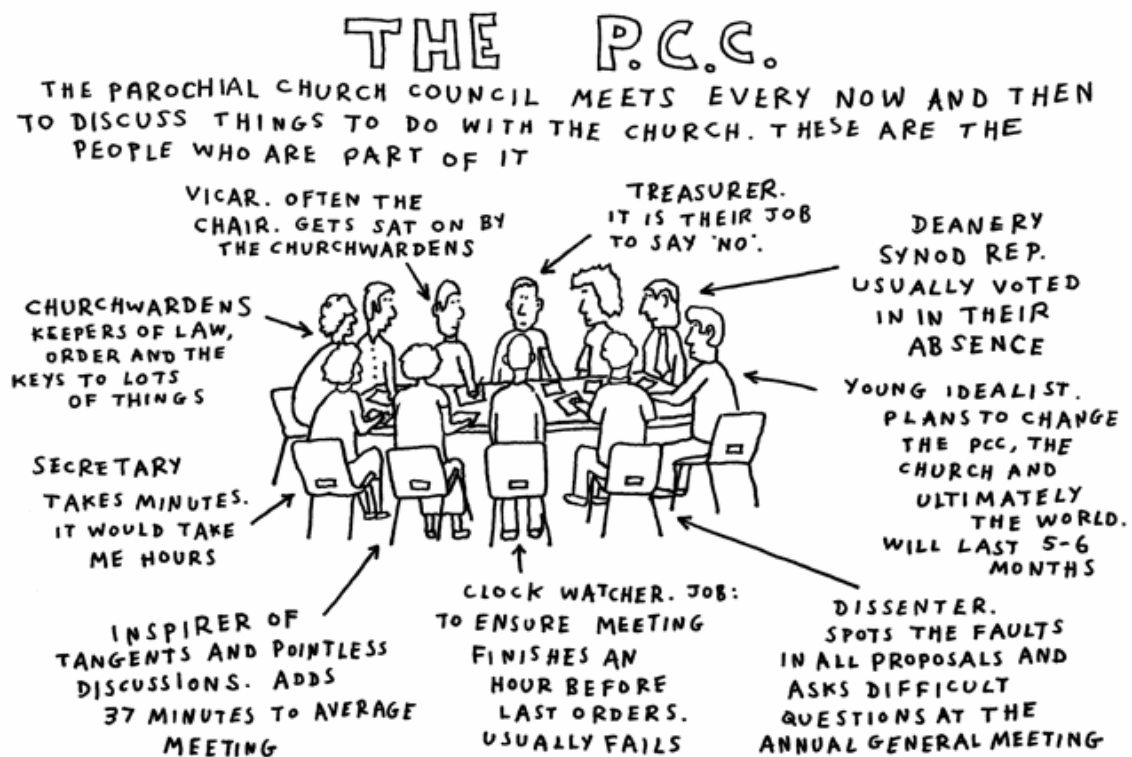
Plenty to think about.

Can I end this section of the meeting by saying a big "Thank You" to all of you who work for the parish and support it.

For all those who carry the message into you communities by talking about us and saying good things, and by telling people about the good news of the Gospel.

And a special "Thank You" to the members of the PCC

The PCC have been meeting by zoom over the last year. We met six times. Without their devotion and work we would not be able to provide those facilities which are described above.



CartoonChurch.com

My thanks to the PCC:

Rev Dr Andrew Manson-Brailsford (Chair and Acting Treasurer)

Sue Clough (Church Warden)

Alan Cooke (Church Warden)

Margaret Ellis (Secretary)

Anna Moulson

Sandie Spackman

Hilda Ruth Beaumont

Fr Andrew

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021
FOR
THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST GEORGE WITH
ST ANNE AND ST MARK**

Simon Winnard & Company
Redington Court
69 Church Road
Hove
East Sussex
BN3 2BB

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST GEORGE WITH
ST ANNE AND ST MARK**

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

	Page
Report of the Trustees	1
Independent Examiner's Report	2
Statement of Financial Activities	3
Balance Sheet	4
Notes to the Financial Statements	5 to 12
Detailed Statement of Financial Activities	13 to 14

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST GEORGE WITH
ST ANNE AND ST MARK**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2021**

The trustees present their report with the financial statements of the charity for the year ended 31 December 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1134037

Principal address

The PCC of St George w St Anne & St Mark
St George's Church
St George's Road
Brighton
East Sussex
BN2 1ED

Trustees

Reverend A H Manson-Brailsford
Miss M C Ellis
Miss S Clough
R Newing (resigned 24/5/2021)
Ms A Moulson
B Moyle Rosser (resigned 27/9/2021)
Ms C S Spackman
A Cooke (appointed 27/4/2021)
Dr H Beaumont (appointed 27/4/2021)

Independent Examiner

Simon Winnard & Company
Redington Court
69 Church Road
Hove
East Sussex
BN3 2BB

Approved by order of the board of trustees on and signed on its behalf by:

.....
Reverend A H Manson-Brailsford - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST GEORGE WITH
ST ANNE AND ST MARK**

Independent examiner's report to the trustees of The Parochial Church Council Of The Ecclesiastical Parish Of St George With St Anne And St Mark

I report to the charity trustees on my examination of the accounts of The Parochial Church Council Of The Ecclesiastical Parish Of St George With St Anne And St Mark (the Trust) for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Lawrence Vosper
MAAT
Simon Winnard & Company
Redington Court
69 Church Road
Hove
East Sussex
BN3 2BB

Date: 16/03/22

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST GEORGE WITH
ST ANNE AND ST MARK**

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2021**

	Notes	Unrestricted funds £	Restricted funds £	2021 Total funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		65,811	-	65,811	73,591
Charitable activities					
Church Activities		1,326	-	1,326	-
Other trading activities	2	64,727	-	64,727	42,514
Investment income	3	873	-	873	918
Other income		11,431	-	11,431	18,040
Total		144,168	-	144,168	135,063
EXPENDITURE ON					
Raising funds		7,709	-	7,709	5,149
Charitable activities					
Church Activities		104,969	13,267	118,236	161,896
Governance Costs		3,226	-	3,226	1,871
Total		115,904	13,267	129,171	168,916
Net gains on investments		3,792	-	3,792	1,978
NET INCOME/(EXPENDITURE)		32,056	(13,267)	18,789	(31,875)
Transfers between funds	12	(31,103)	31,103	-	-
Net movement in funds		953	17,836	18,789	(31,875)
RECONCILIATION OF FUNDS					
Total funds brought forward		68,646	50,686	119,332	151,207
TOTAL FUNDS CARRIED FORWARD		69,599	68,522	138,121	119,332

The notes form part of these financial statements

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST GEORGE WITH
ST ANNE AND ST MARK**

**BALANCE SHEET
31 DECEMBER 2021**

	Notes	Unrestricted funds £	Restricted funds £	2021 Total funds £	2020 Total funds £
FIXED ASSETS					
Tangible assets	6	11,824	23,673	35,497	56,184
Investments	7	42,593	-	42,593	38,800
		<u>54,417</u>	<u>23,673</u>	<u>78,090</u>	<u>94,984</u>
CURRENT ASSETS					
Debtors	8	3,219	13,763	16,982	859
Cash at bank and in hand		51,955	31,086	83,041	70,059
		<u>55,174</u>	<u>44,849</u>	<u>100,023</u>	<u>70,918</u>
CREDITORS					
Amounts falling due within one year	9	(7,303)	-	(7,303)	(9,369)
NET CURRENT ASSETS		<u>47,871</u>	<u>44,849</u>	<u>92,720</u>	<u>61,549</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>102,288</u>	<u>68,522</u>	<u>170,810</u>	<u>156,533</u>
CREDITORS					
Amounts falling due after more than one year	10	(32,689)	-	(32,689)	(37,201)
NET ASSETS		<u>69,599</u>	<u>68,522</u>	<u>138,121</u>	<u>119,332</u>
FUNDS	12				
Unrestricted funds				69,599	68,646
Restricted funds				68,522	50,686
TOTAL FUNDS				<u>138,121</u>	<u>119,332</u>

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

.....
A H Manson-Brailsford - Trustee

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST GEORGE WITH
ST ANNE AND ST MARK**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- not provided
Improvements to property	- at varying rates on cost
Fixtures and fittings	- 25% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST GEORGE WITH
ST ANNE AND ST MARK**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021**

2. OTHER TRADING ACTIVITIES

	2021	2020
	£	£
Café income	23,651	13,923
Crypt income	41,076	28,591
	<u>64,727</u>	<u>42,514</u>

3. INVESTMENT INCOME

	2021	2020
	£	£
Deposit account interest	873	918
	<u>873</u>	<u>918</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2021 nor for the year ended 31 December 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2021 nor for the year ended 31 December 2020.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	73,022	569	73,591
Other trading activities	42,514	-	42,514
Investment income	918	-	918
Other income	18,040	-	18,040
Total	134,494	569	135,063
EXPENDITURE ON			
Raising funds	5,149	-	5,149
Charitable activities			
Church Activities	149,389	12,507	161,896
Governance Costs	1,871	-	1,871
Total	156,409	12,507	168,916
Net gains on investments	1,978	-	1,978
NET INCOME/(EXPENDITURE)	(19,937)	(11,938)	(31,875)
Transfers between funds	1,359	(1,359)	-

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST GEORGE WITH
ST ANNE AND ST MARK**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021**

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
Net movement in funds	(18,578)	(13,297)	(31,875)
RECONCILIATION OF FUNDS			
Total funds brought forward	87,224	63,983	151,207
TOTAL FUNDS CARRIED FORWARD	<u>68,646</u>	<u>50,686</u>	<u>119,332</u>

6. TANGIBLE FIXED ASSETS

	Freehold property £	Improvements to property £	Fixtures and fittings £	Totals £
COST				
At 1 January 2021 and 31 December 2021	<u>1</u>	<u>824,469</u>	<u>57,355</u>	<u>881,825</u>
DEPRECIATION				
At 1 January 2021	-	768,286	57,355	825,641
Charge for year	-	<u>20,687</u>	-	<u>20,687</u>
At 31 December 2021	-	<u>788,973</u>	<u>57,355</u>	<u>846,328</u>
NET BOOK VALUE				
At 31 December 2021	<u>1</u>	<u>35,496</u>	-	<u>35,497</u>
At 31 December 2020	<u>1</u>	<u>56,183</u>	-	<u>56,184</u>

Freehold property at a written down value of £1 refers to the freehold interest in St Mark's Chapel which is held by the Eggar Trust Corporation as Custodian Trustee.

7. FIXED ASSET INVESTMENTS

	Unlisted investments £
MARKET VALUE	
At 1 January 2021	38,800
Revaluations	<u>3,793</u>
At 31 December 2021	<u>42,593</u>
NET BOOK VALUE	
At 31 December 2021	<u>42,593</u>
At 31 December 2020	<u>38,800</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST GEORGE WITH
ST ANNE AND ST MARK**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021**

7. FIXED ASSET INVESTMENTS - continued

There were no investment assets outside the UK.

Cost or valuation at 31 December 2021 is represented by:

	Unlisted investments £
Valuation in 2021	3,793
Cost	38,800
	<u>42,593</u>

Fixed asset investments as at 31 December 2021, held by the Diocese of Chichester as Custodian Trustee, are comprised of:

CBF Investment Fund £32,317

CBF Fixed Interest Fund £3,587

Deposit Account £6,689

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Other debtors	16,511	-
Payments on account	-	369
Income tax recoverable	471	490
	<u>16,982</u>	<u>859</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Other creditors	<u>7,303</u>	<u>9,369</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST GEORGE WITH
ST ANNE AND ST MARK**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021**

10. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	2021	2020
	£	£
Other creditors	<u>32,689</u>	<u>37,201</u>

The Trustees have a 25 year lease running from 1 January 1999 on the crypt of St George's Church, Kemp Town at a peppercorn rent.

The Trustees also have long-term loan commitments with St Anne's Institute. In December 2017 it was agreed that the terms of these loans be revised from 1 January 2018. The revised terms equate to:

- (1) Loan of £80,000-25 years from November 2004 at 1.5% per annum (from 1 January 2018);
- (2) Loan of £70,000-22 years from November 2007 at 1.5% per annum (from 1 January 2018).

The loans are unsecured and are payable over periods between 10 and 25 years.

11. LOANS

An analysis of the maturity of loans is given below:

	2021	2020
	£	£
Amounts falling due within one year on demand:		
Other loans	<u>4,512</u>	<u>4,455</u>
Amounts falling due in more than five years:		
Repayable by instalments:		
Other loans more 5yrs instal	<u>32,689</u>	<u>37,201</u>

12. MOVEMENT IN FUNDS

	At 1/1/21 £	Net movement in funds £	Transfers between funds £	At 31/12/21 £
Unrestricted funds				
General Fund	6,314	35,502	(18,955)	22,861
Fabric Fund	61,780	(3,446)	(12,148)	46,186
Organ Fund	552	-	-	552
	<u>68,646</u>	<u>32,056</u>	<u>(31,103)</u>	<u>69,599</u>
Restricted funds				
Fabric Fund (Restricted)	15,175	(1,429)	31,103	44,849
General Fund (Restricted)	35,511	(11,838)	-	23,673
	<u>50,686</u>	<u>(13,267)</u>	<u>31,103</u>	<u>68,522</u>
TOTAL FUNDS	<u>119,332</u>	<u>18,789</u>	<u>-</u>	<u>138,121</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST GEORGE WITH
ST ANNE AND ST MARK**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021**

12. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General Fund	140,878	(109,165)	3,789	35,502
Fabric Fund	3,290	(6,739)	3	(3,446)
	<u>144,168</u>	<u>(115,904)</u>	<u>3,792</u>	<u>32,056</u>
Restricted funds				
Fabric Fund (Restricted)	-	(1,429)	-	(1,429)
General Fund (Restricted)	-	(11,838)	-	(11,838)
	<u>-</u>	<u>(13,267)</u>	<u>-</u>	<u>(13,267)</u>
TOTAL FUNDS	<u>144,168</u>	<u>(129,171)</u>	<u>3,792</u>	<u>18,789</u>

Comparatives for movement in funds

	At 1/1/20 £	Net movement in funds £	Transfers between funds £	At 31/12/20 £
Unrestricted funds				
General Fund	8,997	3,511	(6,194)	6,314
Fabric Fund	77,675	(23,448)	7,553	61,780
Organ Fund	552	-	-	552
	<u>87,224</u>	<u>(19,937)</u>	<u>1,359</u>	<u>68,646</u>
Restricted funds				
Fabric Fund (Restricted)	16,634	(100)	(1,359)	15,175
General Fund (Restricted)	47,349	(11,838)	-	35,511
	<u>63,983</u>	<u>(11,938)</u>	<u>(1,359)</u>	<u>50,686</u>
TOTAL FUNDS	<u>151,207</u>	<u>(31,875)</u>	<u>-</u>	<u>119,332</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST GEORGE WITH
ST ANNE AND ST MARK**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021**

12. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General Fund	122,011	(120,450)	1,950	3,511
Fabric Fund	12,483	(35,959)	28	(23,448)
	<u>134,494</u>	<u>(156,409)</u>	<u>1,978</u>	<u>(19,937)</u>
Restricted funds				
Fabric Fund (Restricted)	569	(669)	-	(100)
General Fund (Restricted)	-	(11,838)	-	(11,838)
	<u>569</u>	<u>(12,507)</u>	<u>-</u>	<u>(11,938)</u>
TOTAL FUNDS	<u>135,063</u>	<u>(168,916)</u>	<u>1,978</u>	<u>(31,875)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/1/20 £	Net movement in funds £	Transfers between funds £	At 31/12/21 £
Unrestricted funds				
General Fund	8,997	39,013	(25,149)	22,861
Fabric Fund	77,675	(26,894)	(4,595)	46,186
Organ Fund	552	-	-	552
	<u>87,224</u>	<u>12,119</u>	<u>(29,744)</u>	<u>69,599</u>
Restricted funds				
Fabric Fund (Restricted)	16,634	(1,529)	29,744	44,849
General Fund (Restricted)	47,349	(23,676)	-	23,673
	<u>63,983</u>	<u>(25,205)</u>	<u>29,744</u>	<u>68,522</u>
TOTAL FUNDS	<u>151,207</u>	<u>(13,086)</u>	<u>-</u>	<u>138,121</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST GEORGE WITH
ST ANNE AND ST MARK**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021**

12. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General Fund	262,889	(229,615)	5,739	39,013
Fabric Fund	15,773	(42,698)	31	(26,894)
	<u>278,662</u>	<u>(272,313)</u>	<u>5,770</u>	<u>12,119</u>
Restricted funds				
Fabric Fund (Restricted)	569	(2,098)	-	(1,529)
General Fund (Restricted)	-	(23,676)	-	(23,676)
	<u>569</u>	<u>(25,774)</u>	<u>-</u>	<u>(25,205)</u>
TOTAL FUNDS	<u>279,231</u>	<u>(298,087)</u>	<u>5,770</u>	<u>(13,086)</u>

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2021.

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST GEORGE WITH
ST ANNE AND ST MARK**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2021**

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Planned giving	13,717	32,731
Collections at services	262	1,119
Sundry donations & appeals	8,950	6,644
Gift Aid recoverable	3,932	8,830
Grants	38,950	24,267
	<u>65,811</u>	<u>73,591</u>
Other trading activities		
Café income	23,651	13,923
Crypt income	41,076	28,591
	<u>64,727</u>	<u>42,514</u>
Investment income		
Deposit account interest	873	918
Charitable activities		
Church letting & hiring	1,326	-
Other income		
Government grants	11,431	18,040
Total incoming resources	<u>144,168</u>	<u>135,063</u>
EXPENDITURE		
Other trading activities		
Trading costs	7,709	5,149
Charitable activities		
Wages	38,331	36,341
Pensions	(1,944)	1,728
Christian relief & development agencies	14	245
Secular charities	546	810
Diocesan parish contribution	19,932	36,000
Other clergy costs	8,482	9,552
Church running expenses	21,149	29,448
Church maintenance	6,953	5,031
Upkeep of services	2,336	710
Major repairs to church & garden	1,061	12,557
Carried forward	96,860	132,422

This page does not form part of the statutory financial statements

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST GEORGE WITH
ST ANNE AND ST MARK**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2021**

	2021 £	2020 £
Charitable activities		
Brought forward	96,860	132,422
Church letting costs	-	6,745
Improvements to property	20,687	20,687
Bank interest	96	134
Loan interest	593	648
	<u>118,236</u>	<u>160,636</u>
Support costs		
Governance costs		
Independent examiner's fee	1,050	1,871
Bookkeeping	1,394	732
Accountancy	782	528
	<u>3,226</u>	<u>3,131</u>
Total resources expended	<u>129,171</u>	<u>168,916</u>
Net income/(expenditure) before gains and losses	14,997	(33,853)
Realised recognised gains and losses		
Realised gains/(losses) on fixed asset investments	3,792	1,978
Net income/(expenditure)	<u>18,789</u>	<u>(31,875)</u>

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST GEORGE WITH
ST ANNE AND ST MARK**

Independent examiner's report to the trustees of The Parochial Church Council Of The Ecclesiastical Parish Of St George With St Anne And St Mark

I report to the charity trustees on my examination of the accounts of The Parochial Church Council Of The Ecclesiastical Parish Of St George With St Anne And St Mark (the Trust) for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Lawrence Vosper
MAAT
Simon Winnard & Company
Redington Court
69 Church Road
Hove
East Sussex
BN3 2BB

Date: 16/03/22