

HEART OF HAYLING BOXING

ANNUAL REPORT OF THE TRUSTEES

FOR THE PERIOD ENDED 31 MARCH 2022

The Trustees present their report and accounts for the year ended 31 March 2022.

Structure, Governance and Management

Governing Document

The organisation is a charitable incorporated organisation and is governed by a constitution dated 17 March 2021.

Recruitment and Appointment of the Trustees

There is no minimum or maximum length of service and all new trustees have a basic review made into their background including a check with the Criminal Records Bureau before they are accepted.

Risk Management

The Trustees have reassessed the future direction for the charity having reviewed environmental trends and opportunities. We have adopted a set of assumptions upon which to approve business strategies, plans and targets to improve performance.

Boxing has standards and guidelines which are used. Monthly, quarterly and other systems are used to monitor and adjust performance and to assess and manage risk. A number of outside inspection agencies periodically review aspects of performance.

Direction, management and service delivery

The trustees are required to make judgements and assessments in the process of preparing the accounts periodically. Furthermore they are responsible for ensuring that the accounting records comply with the Charities Act 2011. Finally they are responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for reviewing and developing visions of the future, fundamental direction, for approving the Managements' annual business plan, monitoring and supporting the management's execution of approved plans.

The financial management of the charity is managed by Mrs Wendy Coates whose whole family are involved in the charity as volunteers and/or as trustees.

Objectives and Activities

The Heart of Hayling (HoH) is a GB Boxing Awards Academy that trains young boxers aged 5-18 in the art of boxing. We follow the GB Boxing Awards programme from non-contact beginner drills that teach basic stance, guard, defences and straight shots (Preliminary and Standard GB Awards) to bent arm shots and complex movement (Bronze GB Award) to conditioned sparring (Silver GB Award) and eventually to medium and heavy sparring (Gold and Platinum GB Awards). We also promote a healthy lifestyle that encompasses eating well (we provide free fruit and water to all our boxers) and regular, purposeful exercise.

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Achievements and Performance

The past year has been difficult when having to deal with Covid restrictions but the volunteers and boxers were all keen to get back to normal when training resumed in April 2021. Many boxers have achieved awards and the club was visited by the Deputy Lord Lieutenant for Hampshire. The club often has visiting VIP's to present awards to the children.

Financial Review

The charity's main source of income is from grants from Havant Borough Council, Havant Lottery and other local businesses. For the current year, the surplus for the year is £15,571.

Principal Funding Sources

Boxers donate a small session fee each week to help with refreshments but majority of the funding comes from grants from local government and Lottery funding.

Reserves Policy

The charity periodically reviews its reserves policy to establish what funds are required to keep the club running for at least the next year. Reserves would need to cover the community centre rent, equipment, insurance, DBS checks, refreshments and awards.

Trustees and Directors' responsibilities

The trustees and directors are responsible for preparing the report and accounts in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

The Charity prepares accounts for each financial year which give a true and fair view of the state of affairs of the charity and of the surplus or loss for that period. In preparing those accounts, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent; and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the accounts comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the board on 16/05/2022 and signed on behalf of the board by

Jerry Widdowson
Board of trustees

Wendy Coates
Treasurer



CHARITY COMMISSION
FOR ENGLAND AND WALES

Heart of Hayling Boxing

1193846

Receipts and payments accounts

CC16a

For the period
from

17/03/2021

To

31/03/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Unrestricted income	8,148	-	-	8,148	-
Grants and other restricted income	-	26,320	-	26,320	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	8,148	26,320	-	34,468	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	8,148	26,320	-	34,468	-
A3 Payments					
Charitable expenses	250	-	-	250	-
Marketing	250	-	-	250	-
Rent	5,040	-	-	5,040	-
Travelling	135	-	-	135	-
Office expenses	2,151	-	-	2,151	-
Insurance	207	-	-	207	-
Session supplies	-	3,108	-	3,108	-
Awards	-	4,745	-	4,745	-
Training and first aid	1,098	-	-	1,098	-
Medicals & DBS	73	1,125	-	1,198	-
Donations	715	-	-	715	-
Sub total	9,919	8,978	-	18,897	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	9,919	8,978	-	18,897	-
Net of receipts/(payments)	- 1,771	17,342	-	15,571	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 1,771	17,342	-	15,571	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Nat West Current ac	7,721	-	-
		-	-	-
		-	-	-
	Total cash funds	7,721	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
	Grant	Restricted	-	
	Overdraft	Unrestricted	-	
	Designated funds	Restricted	5,340	
			-	
		-		
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
HEART OF HAYLING BOXING

On accounts for the year
ended

31 MARCH 2022

Charity no
(if any)

1193846

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2022**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

16/05/2022

Name:

Victoria Rogers

Relevant professional
qualification(s) or body

FCCA – Fellow of the Association of Chartered Certified Accountants

(if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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