



Trustees' Annual Report for the period

From Period start date To **02/07/2020**
Period end date **01/07/2021**

Charity name: **ROLDA UK**

Charity registration number: **1162690**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote humane behaviour towards animals by helping our sister charity, ROLDA, to provide appropriate care, protection, treatment and security for animals which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage and to help educate the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals. Romania has a huge stray dog problem, with an estimated 2.5 millions dogs, roaming homeless at any one time.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	ROLDA UK supports the rescue efforts in Romania, including the management of two rescue shelters in and around the town of Galati. ROLDA UK aids the activities of ROLDA Romania by providing the UK public with the opportunity to support Romanian stray dogs via adoption, sponsorship or donation.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes we understand that the charity must run for the benefit of the public and we at all times will carry out the charity's purpose for the public benefit. Our reporting methods reflect this.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
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Policy on grant making	Para 1.38	ROLDA UK do not offer grants.
Policy on social investment including program related investment	Para 1.38	ROLDA UK do not offer social investment
Contribution made by volunteers	Para 1.38	Throughout the financial year, we have had volunteers who have supported ROLDA UK, from the UK, with administration and adoption tasks.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Our adoption team continues to improve and thrive. We have a full time volunteer who manages the process end to end, ensuring that all dogs brought into the UK are found safe and loving homes. The adoptions process is tiered to ensure each potential adopter is fully vetted. We have also made excellent financial contributions to the shelter in Romania (£5,966), which may not seem much compared to larger charities but for ROLDA UK this is a big achievement when we spend so little on admin and marketing.</p> <p>Our two shelters care for approx 600 dogs at any one time so care costs are high.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	<p>We have created a more robust and safe adoptions process for the dogs adopted to the UK. Steps now include: Application Chat with Adoptions Manager Telephone check Online form detailing risks of adopting a Romanian dog (to be signed) Contract After care checks Behavioural support (from a qualified behaviourist) if required. Full RBU should the adoption fail for any reason.</p>
<p>Performance of fundraising activities against objectives set</p>	<p>Para 1.41</p>	
<p>Investment performance against objectives</p>	<p>Para 1.41</p>	<p>N/A</p>
<p>Other</p>		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We are in a good financial position at the end of the financial year, with no liabilities.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	To ensure we can provide any RBU for adopted dogs.
Amount of reserves held	Para 1.22	£2k
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No concerns

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Grants and donations. Fundraising takes place by FB and UK donations are sometimes directed to ROLDA UK, but the marketing costs are borne by ROLDA Romania.
Investment policy and objectives including any social investment policy adopted	Para 1.46	n/a
A description of the principal risks facing the charity	Para 1.46	The biggest risk is around adoption, where a dog adoption can fail, sometimes immediately, because the adopter has not met the dog prior to them arriving. We have a robust adoption process in place which limits these cases, but it is and always will be a risk. We are able to remove the dog immediately, transport to kennels, assess the dog using a behaviourist and find the dog another home. Due to the nature of dog adoption, the risk of failure is high, but the overall risk to the charity is low, due to the stringent processes we have put in place.

Other		
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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by existing trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	ROLDA UK
Other name the charity uses	
Registered charity number	1162690

Charity's principal address	Suite 9273 PO Box 4336 Manchester M61 0BW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gemma Hebden	Manchester	Whole year	
2	Dana Costin (Elena)	Romania	Whole year	
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20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Gemma	Hebden
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Position (eg
Secretary, Chair, etc)

Trustee	
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Date

11/05/2022



Receipts and payments accounts

For the period
from

02/07/2020

To

01/07/2021

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds
	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts				
Donations	4,625	-	-	4,625
Adoption fees	4,600	-	-	4,600
Gift Aid	349	-	-	349
Grants	2,387	-	-	2,387
Bank error	15	-	-	15
Other income	457	-	-	457
	- 0	-	-	-
	- 0	-	-	-
Sub total (Gross income for AR)	12,433	-	-	12,433
A2 Asset and investment sales, (see table).				
	- 0	- 0	- 0	-
	- 0	- 0	- 0	-
Sub total	- 0	- 0	- 0	-
Total receipts	12,433	- 0	- 0	12,433
A3 Payments				
Office costs	1,437	-	-	1,437
Subscriptions	407	-	-	407
Adoption fee refunds	280	-	-	280
Thank you gifts (volunteers)	48	-	-	48
Aftercare adoption expenses	1,094	-	-	1,094
Advertising & marketing	392	-	-	392
Accounting fees	124	-	-	124
Regulator fees	85	-	-	85
Transfers to shelter	5,966	-	-	5,966
Sub total	9,833	-	-	9,833
A4 Asset and investment purchases, (see table)				
	- 0	- 0	- 0	-
	- 0	- 0	- 0	-
Sub total	- 0	- 0	- 0	-
Total payments	9,833	- 0	- 0	9,833
Net of receipts/(payments)	2,600	-	-	2,600
A5 Transfers between funds	- 0	-	-	-
A6 Cash funds last year end	- 0	-	-	-
Cash funds this year end	2,600	-	-	2,600

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds
		to nearest £	to nearest £
B1 Cash funds		-	-
		-	-

