



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1/7/2019

To 30/6/2020

Charity name: North Wales Emergency Doctors Service

Charity registration number: 1140867

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The Advancement Of Health Or Saving Of Lives
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Provide Services be way of manpower and skills
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The public benefit is always our paramount aim

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	To advance or benefit the main objectives only
Policy on social investment including program related investment	Para 1.38	The service is provided to anyone in need and as needed
Contribution made by volunteers	Para 1.38	All services provided by the members is voluntary as there is no remission
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The group has attended many incidents over the past year providing expert helps when needed at the request of the Welsh Ambulance service. This has been a particularly challenging year due to Covid 19. Any person whom identified at need by way of injury or medical emergency was provided by the volunteers immediate medical care out of hospital by members skilled in giving such care

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Objectives are achieved whenever a call out is possible.
Performance of fundraising activities against objectives set	Para 1.41	It has been a good year with regards to fundraising which has allowed the members to purchase more advanced medical equipment in which we can provide better care remotely
Investment performance against objectives	Para 1.41	This has come about with the investment of equipment as noted above
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity is in a good position financially at the end of the period, more future funding is needed to maintain and also expand the service provided by the charity to equip new members
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees maintain a constant check on the reserves to prevent it falling too low however our running costs are minimal so this does not need to be high
Amount of reserves held	Para 1.22	£10,000
Reasons for holding zero reserves	Para 1.22	Na
Details of fund materially in deficit	Para 1.24	Na
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Na

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Ongoing applications to organisations and companies as well as qualifying grants, fundraising events etc
Investment policy and objectives including any social investment policy adopted	Para 1.46	Na
A description of the principal risks facing the charity	Para 1.46	While minimal funding needed to run the charity medical consumables are needed on a continuing basis therefore our cashflow going forward is important. Also having members willing to give up enough time to respond and provide the service is vital.
Other		Over-bureaucratic regulation impacting on the ability of members being able to respond

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated charity
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Initially founders and later member elections from within members

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	As per constitution model document
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Run by all members and final say on any matters by the trustees
Relationship with any related parties	Para 1.51	Responding members hold Honour contracts with Welsh Ambulance Service Trust
Other		

Reference and Administrative details

Charity name	North Wales Emergency Doctors Service
Other name the charity uses	NWEDS
Registered charity number	1140867

Charity's principal address	Meddygfa Lonfa Surgery Glyn Y Marl Road Llandudno junction Conwy LL31 9NS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mike Bloom	Chair of trustees Secretary and treasurer	2011 to present	
2	Suman Mitra	Chair of members	2011 to present	
3	Aruni Sen	Vice Chairman	2011 to present	
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Corporate trustees – names of the directors at the date the report was approved

Director name		
Na		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Na		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Na
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Na
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Na

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

the Trustees

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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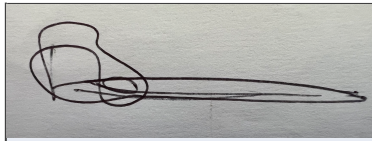
Declarations

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The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Dr Mike Bloom

Position (eg
Secretary, Chair, etc)

Chair of the trustees

Date

20/5/22

NWEDS Accounts 1/7/19 - 30/6/20

Opening Balance as of 01/07/2019

Income

07/08/2019	Donation	80
27/08/2019	Donation	150
05/12/2019	Donation	50.01
27/02/2020	Donation	1500
28/02/2020	Fundraising concert	1550
03/04/2020	SMF Donation	10000
24/04/2020	WCVA Donation	75000
30/04/2020	Insurance refund	28.24
04/05/2020	SMF Donation	10000
04/05/2020	Flintshire LVC Grant	1000
06/05/2020	CF in Wales Grant	2000
28/05/2020	CAF Grant	3300
03/06/2020	SMF Donation	10000

<u>Total Income</u>	0	114658.25
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Expences

30/07/2019	Admin Costs	200
18/12/2019	Admin Costs	400
24/12/2019	Airway mats	225
03/03/2020	Admin Costs	400
12/08/2020	Drugs	1769.22
14/04/2020	Bags/and new Equipment	12515
30/04/2020	Public liability Insurance	1904
13/05/2020	JC Medical Equipment	11431.57
13/05/2020	Inspiration Health (IV infusion Pumps)	8618
21/05/2020	Southwest medical (capnograph)	7675
15/06/2020	Cardiac Services (Suction pumps)	6174.85
30/06/2020	Trucorp (Training SIM)	1647

<u>Total Expenses</u>	52959.64
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Balance End of year

9911.98

114658.25

-52959.64

71610.59



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
North Wales Emergency Doctors Service

**On accounts for the year
ended**

30/06/20

**Charity no
(if any)**

1140867

Set out on pages

3 to 4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30/ 06 / 2020**.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

29/03/22

Name:

Martin Barrett

**Relevant professional
qualification(s) or body
(if any):**

ACCA

Address:

Williams Denton, 13 Trinity Square, Llandudno, LL30 2RB

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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