



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/11/2020 Period start date to 31/10/2021 Period end date

Charity name : Kettering Christian Centre

Charity registration number : 1054423

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the Christian faith, to relieve sickness and hardship, to advance education
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	As a church we continue as part of our main objective and vision to offer the public material and spiritual benefits within our locality. These services we offer to our local community. All of the activities of the church are open to the public and none is exclusively for church members. Main particular benefit to the public is a befriending and referral service provided as and when a need arises. The building is used as a training centre for nursing homes and care providers. Community use is also encouraged, clubs, societies and social activities (birthday parties etc)
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees are aware of the guidance on public benefit and have made sure that all the services we operate within the building are open to everyone in the local community. The building is not used exclusively for church purposes. Community use of the building is also encouraged. Currently it is used by local care providers for training purposes during weekdays and some Saturdays when the building is not being used by the church.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Small gifts and help are given to individuals as and when a need arises or is brought to our attention. The main area so far has been for food costs especially with this economic downturn. Help is also given towards overnight accommodation or travel costs for genuine situations.
Policy on social investment including program related investment	Para 1.38	KCC has no investments currently.
Contribution made by volunteers	Para 1.38	<p>Kettering Christian Centre also benefits immensely from its members and volunteers who contribute to the running of the premises and other service areas without which it would have been next to impossible to keep everything operational as it is currently.</p> <p>Currently our volunteers assist with the ministry, music, cleaning, Administration work, IT and hospitality</p> <p>The charity has benefited immensely from the different professional backgrounds the volunteers are from. Also, the volunteers are given training tailored to the roles they volunteer to be involved with.</p>
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	KCC is truly growing as an organisation numerically, spiritually and also our financial position is a lot than in the previous years. This is great news for our beneficiaries because it keeps us on top of our bills and other areas of the charity. It also means that we can support more people in our community in terms of hardship, especially during this economic downturn. The ministry is also benefiting from the increased numbers of members. We now have more volunteers as a result. I would like to say the ministry is performing very well and hence the added numbers and much happier members.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	With the introduction of online donations the charity income has increased. Also more donors joining the church has boosted our finances markedly.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity strives to keep its reserves to three months operating costs. To allow us breathing space should our income decline unexpectedly.
Amount of reserves held	Para 1.22	Funds held in reserve equal three months running costs and reserves are set aside for expansion of the services offered by the charity, and renovation / maintenance costs of the building
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The major source of income is the church membership by cash on Sundays or online donations. We also have donations received from the members of the community who hire the place for different functions including training sessions for their members.
Investment policy and objectives including any social investment policy adopted	Para 1.46	KCC's main investment is the church building. It has no investments elsewhere at this present time, it will only invest where its funds will be secure.
A description of the principal risks facing the charity	Para 1.46	Policies are in place to manage the risks to the charity and these are reviewed annually. We have done very well so in retaining our trained volunteers. It is a risk we are forever reminded whenever a member is moving elsewhere or retiring.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution and Trust Deed Adopted 15 th March 2006
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Model Constitution and Trust Deed accepted by special resolution in affiliation with Assemblies of God
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	This is done through Trustee Resolution subject to CRB checks and approval from the charity members

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Candidates for trusteeship are invited to attend trustee meetings to observe and are given copies of the following constitution & trust deed, accounts and charity commission publications relating to the role & responsibilities of a Trustee. They are also encouraged to research the role of a trustee. After a period of time of considering the role going through mentoring they are then invited to join the board of trustees.
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The charity's organisational structure and any wider network with which the charity works	Para 1.51	Day to Day financial affairs is managed directly by the trustees Kettering Christian Centre is in fellowship with the Assemblies of God. This is the body of Christian believers we are affiliated to. They are quite helpful in keeping us on track with our vision and objectives. Policies and procedures.
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Kettering Christian Centre
Other name the charity uses	
Registered charity number	1054423
Charity's principal address	Kettering Christian Centre 2a Pollard Street Kettering Northants NN16 9RW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sam Jr Munangatire	Chairperson		Trustee Resolution
2	Grahame York	Treasurer		Trustee Resolution
3	Nigel Blair			
4				
5				
6				
7				
8				
9				
10				

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Assemblies of God Property Trust		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	No funds held by the Custodian Trustees only the Property Deeds
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Financial	Mrs S Lewis	6 Park Road, Newbridge, Newport, NP11 4RF
Financial	Barclays	8 Market Place, Market Steet, Kettering, Northants, NN16 0AX

Name of chief executive or names of senior staff members (Optional information)

Sam Jr Munangatire Minister / Chairperson, Grahame York Treasurer

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) Position (eg Secretary, Chair, etc)	Sam Jr Munangatire	Grahame York
	Chair	Treasurer
Date	8/07/2022	

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KETTERING CHRISTIAN CENTRE

A REGISTERED CHARITY NUMBER : 10504423

ADDRESS :

2A Pollard Street
Kettering
Northants
NN16 9RW

GOVERNING DOCUMENT

The charity's governing document was approved by the Charity Commission in 2011

INDEX TO ACCOUNTS
FOR THE YEAR ENDED
31st October 2021

Page	Description
	Independent Examiner's Report
1	Statement of assets and Liabilities
2	Receipts and Pyments Accounts
3 to 6	Notes to the Accounts
	Trustees' Report

INDEPENDENT EXAMINER

Mrs Susan Lewis FCCA
Porthmeor
6 Park Road
Newbridge
Newport
NP11 4RF

CHARITY'S BANKERS

Barclays Bank Plc.,
1 Churchill Place,
London
E14 5HP



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Kettering Christian Centre

On accounts for the year
ended

31st October 2021

Charity no

10504423

Set out on pages

1 and 6

I report to the trustees on my examination of the accounts of the above charity for the year ended 31st October 2021.

Responsibilities and
basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent
examiner's statement

I report in respect of my examination of the Charities accounts carried out, under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

21st March 2022

Name:

Mrs Susan Lewis

Relevant professional
qualification(s) or body
(if any):

Association of Certified and Chartered Accountants

Address:

6 Park Road

Newbridge

Newport NP11 4RF

KETTERING CHRISTIAN CENTRE

STATEMENT OF ASSETS AND LIABILITIES 31st October 2021

<u>Notes</u>	<u>Unrestricted</u> <u>Funds</u> <u>2021</u> £	<u>Restricted</u> <u>Funds</u> <u>2021</u> £	<u>Total</u> <u>Funds</u> <u>2021</u> £	<u>Total</u> <u>Funds</u> <u>2020</u> £
TANGIBLE ASSETS				
Land & Building	65,424		65,424	65,425
Fixtures and Fittings	0		0	0
Instruments and audio Equipment	0		0	0
Office Equipment	1,187		1,187	0
Motor Vehicle	0		0	0
	<u>66,611</u>	<u>0</u>	<u>66,611</u>	<u>65,425</u>
Cash at Bank	18,730		18,730	1,684
Cash in Hand	21		21	101
			0	
	<u>18,751</u>	<u>0</u>	<u>18,751</u>	<u>1,785</u>
TOTAL ASSETS	<u>85,362</u>		<u>85,362</u>	<u>67,210</u>
CURRENT LIABILITIES - Amounts				
falling due within one year	0		0	0
			0	
			0	
			0	
ACCUMULATED FUND	<u>85,362</u>	<u>0</u>	<u>85,362</u>	<u>67,210</u>

Approved by the Board of Trustees on 22nd March 2022 and signed on its behalf by :-

Trustee GRAHAME YORK

**KETTERING CHRISTIAN CENTRE
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED
31st October 2021**

	<u>Notes</u>	<u>Unrestricted</u> <u>Funds</u> <u>2021</u> <u>£</u>	<u>Restricted</u> <u>Funds</u> <u>2021</u> <u>£</u>	<u>Total</u> <u>Funds</u> <u>2021</u> <u>£</u>	<u>Total</u> <u>Funds</u> <u>2020</u> <u>£</u>
RECEIPTS					
Voluntary Income	3	50,597	0	50,597	29,966
Activities Income	4	0	0	0	535
Investment Income	5	0	0	0	1
Other Income				0	0
Total Receipts		<u>50,598</u>	<u>0</u>	<u>50,598</u>	<u>30,502</u>
PAYMENTS					
Education & Training	7	21,322	0	21,322	18,959
Community Fellowship	8	0	0	0	0
Gifts	9	607	0	607	550
Property	10	1,869	0	1,869	2,425
Management and Administration	11	8,648	0	8,648	7,833
Other Expenditure					
Total Payments		<u>32,446</u>	<u>0</u>	<u>32,446</u>	<u>29,767</u>
Net Cash Movement for year		<u>18,152</u>	<u>0</u>	<u>18,152</u>	<u>735</u>
Cash Balances brought forward	3	67,210		67,210	66,475
Cash Balances carried forward		<u>£85,362</u>	<u>£0</u>	<u>£85,362</u>	<u>£67,210</u>

KETTERING CHRISTIAN CENTRE
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED
31st October 2021

ACCOUNTING POLICIES

The following accounting policies have been used consistently in dealing with items which are considered material in relation to the financial statements.

These accounts have been prepared on a receipts and payments basis in accordance with the Charities act 2011.

Payments to Trustees and Volunteers

The trustees receive no remuneration, direct, or indirect benefits from the charity arising from their duties as trustees.

Out of pocket expenses that have been necessarily incurred in pursuit of the charity's objects were reimbursed to volunteers and trustees.

Tangible Assets

The trustees value the charity's assets as set out in the Statement of Assets and Liabilities. The assets are adequately maintained and insured by the trustees.

Funds

The charity has no restricted funds

KETTERING CHRISTIAN CENTRE
31st October 2021

NOTE 3 VOLUNTARY INCOME

	Unrestricted 2021 £	Restricted 2021 £	TOTAL 2021 £	TOTAL 2020 £
Offerings, Collections	29,357	0	29,357	20,410
Gift Aid	14,421		14,421	7,780
Gifts	5,000	0	5,000	0
Gift Aid Refund	1,819	0	1,819	0
	50,597	0	50,597	28,190

NOTE 4 INCOME FROM ACTIVITIES

	Unrestricted 2021 £	Restricted 2021 £	TOTAL 2021 £	TOTAL 2020 £
Hire of Building	0		0	535
Fellowship Recreation	0	0	0	0
Trips	0	0	0	0
Tuckshop	0	0	0	0
TOTAL	£0	£0	£0	£535

KETTERING CHRISTIAN CENTRE

31st October 2021

NOTE 5 INVESTMENT INCOME

Investment income was derived from surplus funds being placed on short term deposit with the bank.

NOTE 6 OTHER INCOME

NOTE 7 EXPENDITURE EDUCATION AND TRAINING

	Unrestricted 2021 £	Restricted 2021 £	TOTAL 2021 £	TOTAL 2020 £
Training and Teaching	21,255		21,255	18,959
Visiting Speakers	0		0	0
Other	67		67	0
Bibles/ Books/Magazines	0		0	0
TOTAL	£21,322	£0	£21,322	£18,959

NOTE 8 EXPENDITURE COMMUNITY FELLOWSHIP

	Unrestricted 2021 £	Restricted 2021 £	TOTAL 2021 £	TOTAL 2020 £
Transport	0		0	0
Catering	0		0	0
Other	0		0	0
TOTAL	£0	£0	£0	£0

KETTERING CHRISTIAN CENTRE

31st October 2021

NOTE 9 EXPENDITURE GIFTS

	Unrestricted 2021 £	Restricted 2021 £	TOTAL 2021 £	TOTAL 2020 £
Overseas	607	0	607	550
Needy	0	0	0	0
	0	0	0	0
TOTAL	£607	£0	£607	£550

NOTE 10 EXPENDITURE SUPPORT COSTS - PROPERTY

	Unrestricted 2021 £	Restricted 2021 £	TOTAL 2021 £	TOTAL 2020 £
Rent	0		0	0
Repairs	0		0	0
Cleaning	50		50	60
Electricity	486		486	701
Gas	284		284	546
Ins/Water	1,049		1,049	1,118
Other	0		0	0
TOTAL	£1,869	£0	£1,869	£2,425

NOTE 11 EXPENDITURE MANAGEMENT AND ADMINISTRATION

	Unrestricted 2021 £	Restricted 2021 £	TOTAL 2021 £	TOTAL 2020 £
Postage/Stationery			0	0
Telephone	630		630	603
Subs/Licences	1,142		1,142	931
PAYE Pension & NI	6,206		6,206	5,340
Computer Costs	470		470	500
Professional Fees	200		200	290
Bank Charges	0		0	0
Other	0		0	169
TOTAL	£8,648	£0	£8,648	£7,833



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

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