



Trustees' Annual Report for the period

From	Period start date					
	1	April	2021	31	March	2022

Section A Reference and administration details

Charity name One Community Trust Keynsham

Other names charity is known by

Registered charity number (if any) 1163878

Charity's principal address

1 The Park
Keynsham
BRISTOL
Postcode BS31 2BL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Leslie Jenkins	Chair		Keynsham Parochial Church Council
2	Jeremy Brian Furber			
3	Phillipa Lovell		From 10 Mar 2022	
4	Richard Frank Pannett	Treasurer		
5	David Norman Sprague			
6	Anne Hewett			Keynsham Parochial Church Council
7	Nathan Tredget		Currently inactive due to ill health	
8	Nigel Williams			Keynsham Parochial Church Council
9	Robin Moss			
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B management

Structure, governance and

Description of the charity's trusts

Type of governing document

(eg. trust deed, constitution)

How the charity is
constituted

(eg. trust, association,
company)

Trustee selection methods
(eg. appointed by, elected by)

Constitution

Charitable Incorporated Organisation

Appointed by Trustees & Keynsham Parochial Church Council

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

New trustees are appointed by majority vote of existing trustees. Provision exists for Keynsham Parochial Church Council to nominate up to 3 trustees. There is no specific number of trustees that must or may be appointed.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

One Community Trust operates from a Christian ethos and is based at the former rectory building in Keynsham, adjacent to St John's Church.
Our objective is:
To help young people, especially but not exclusively through leisure time activities that conform to a Christian ethos, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In making our decisions and running One Community Trust all Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

While our Charity operates with Christian principles in mind, we are open to young people of any faith or none and all our activity is aimed at self- improvement and maturity as an individual. We neither require nor promote any spiritual involvement

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

All Trustees of the charity are volunteers. There are no paid employees. Some of the members of organisations that deliver services are paid by their parent bodies.

Section D

Achievements and performance

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Achievements and performance

Summary of the main achievements of the charity during the year

As we emerge from restrictions due to COVID19, we are slowly building up our activities and support to local organisations. Keynsham Town Community Radio maintained their output from our building in accordance with their licence. Sessions undertaken by Off The Record restarted in June 2021 and the AA group were able to meet inside again from the autumn. We have rented space at below-commercial rates to local counsellors supporting the local community. Parish Youth work has also recommenced.

We have been able to upgrade the premises by refurbishing the main room.

Section E

Financial review

Brief statement of the charity's policy on reserves

Charity currently has no reserves

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

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Section G	Declaration
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The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)		
Full name(s)	Paul Leslie Jenkins	Richard Frank Pannett
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	16 May 2022	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
One Community Trust Keynsham

No (if any)
1163878

Receipts and payments accounts

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For the period from	Period start date 4/1/2021	To	Period end date 3/31/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations and Grants	2,089	-	-	2,089	2,902
Fundraising Events	-	-	-	-	-
Tax Recovered Gift Aid	1,530	-	-	1,530	1,304
Dividends and Interest	-	-	-	-	-
Subscriptions and Fees	-	-	-	-	-
Rent	13,382	-	-	13,382	7,829
Feed in Tariff	2,068	-	-	2,068	2,238
Refund of Water Charges	-	-	-	-	-
Sub total (Gross income for AR)	19,069	-	-	19,069	14,273
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	19,069	-	-	19,069	14,273
A3 Payments					
Cost of Fundraising Events	-	-	-	-	-
Counsellor Fees	-	-	-	-	-
Rent	5,281	-	-	5,281	6,469
Repairs and Maintenance	3,945	-	-	3,945	1,399
Energy	1,118	-	-	1,118	1,193
Water and Sewerage	210	-	-	210	143
Insurance	764	-	-	764	747
Building Enhancements	777	-	-	777	1,574
IT, Web site and Phones	-	-	-	-	100
Publicity, Printing and Stationery	-	-	-	-	-
DBS	129	-	-	129	129
Prepayment of 2021 Rent	-	-	-	-	1,000
Data Protection ICO	35	-	-	35	35
Youth Access Subscription	-	-	-	-	100
Sub total	12,259	-	-	12,259	12,889
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	12,259	-	-	12,259	12,889
Net of receipts/(payments)	6,810	-	-	6,810	1,384
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	10,367	-	-	10,367	8,983
Cash funds this year end	17,177	-	-	17,177	10,367

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	TSB Current Account	17,177	-	-
		-	-	-
		-	-	-
	Total cash funds	17,177	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
	B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Paul Leslie Jenkins	12-May-21	
		Richard Frank Pannett	12-May-21	