

Trustees' Annual Report for the period

2021

Period start date

Period end date

From

06

04

To 05

04

2022

Sec	ction A	Refere	nc	e and administratio	n details	
		Charity name		Norwich-Ded	za Partnership	
	Other names cl	harity is known by				
	Registered char	ity number (if any)	111	13344		
	Charity's	principal address	317	7 Unthank Road		
			No	rwich		
			Po	stcode	NR4 7QA	
	Names of the char	ity trustees who m	ana	ge the charity		
	Trustee name	Office (if any)		Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)	
1	Robert Cronk	Trustee				
2	Susan Norgrove	Trustee				
3	Celia Nicholson	Trustee				
4	Charles Nicholson	Chair				
5	Jane Bevan	Trustee				
	Names of the trust	ees for the charity,	, if a	iny, (for example, any cus	todian trustees)	
	Name			Dates acted if not for whole year		
Nam	es and addresses o	f advisers (Optiona	al in	formation)		
Гуре	of adviser	Name		Address		
Bank Co-operative Bank		(PO Box 101, 1 Balloon Str	eet, Manchester M60 4EP		
Nam	e of chief executive	or names of senio	r st	aff members (Optional info	ormation)	

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document

Trust deed, declared on 9 February 2006 (replaced previous trust deed declared on 27 September 2005)

How the charity is constituted

Trust

Trustee selection methods

Appointed or re-appointed by resolution of trustees passed at a special meeting

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant

The Norwich-Dedza Partnership works with various organisations in the District of Dedza, Malawi, primarily the Dedza District Council. In the UK it works with various organisations in and around Norwich.

In planning and undertaking activities the trustees bear in mind the Charity Commission's guidance on public benefit.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The objectives of the Partnership are the relief of poverty, relief of sickness and preservation and protection of good health and advancement of education of the people of the Dedza District of Malawi and to generally educate people about Dedza District.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The activities undertaken include -

- provision of a fund for bursaries for secondary school students
- collection, shipment and distribution of materials for schools, public sector organisations and community groups to improve the provision of services and assist economic development
- co-ordinating visits by professional staff and other volunteers between Norfolk and Dedza to improve public services and assist economic development
- creating links between schools and other organisations
- initiating and funding projects to improve public services and assist economic development

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Work areas and priorities are set in consultation with the Dedza District Council and individual schools.

The Dedza District Council selects bursary recipients.

All work in the UK and on visits to Dedza is carried out by volunteers.

Achievements and performance

Summary of the main achievements of the charity during the year

Some schools in Norfolk are linked with schools in Dedza. Some of our volunteers help with this arrangement. In 2022/21 they co-ordinated the successful applications by two groups – one of 7 schools, the other of 4 schools - for Cluster Grants from the British Council. The grants were intended for reciprocal visits by teachers from the Norfolk and Dedza schools. The schools chose Gender Equality as the Global Sustainable Learning Goal for projects to be carried out by the pupils of all the schools as part of this programme.

The visits have not been possible because of the Covid 19 situation. The British Council withdrew the part of the grant related to travel costs but allowed the schools to retain the part for training related to the chosen projects. Equaliteach were engaged to carry out the training for the Norfolk schools. This took place on 4 Feb 2022. The Centre for Community and Youth Development, based in Lilongwe, were engaged to carry out the training for the Dedza schools. This was delayed because the organisation became involved in work after a cyclone in Malawi, but finally took place in June 2022.

The Covid 19 situation caused closure of schools in Malawi. The 20/21 school year finished late and a new school year started in Jan 2022. We sent £4000 from the bursary fund to pay for fees for this first term and exam fees.

We have continued to raise funds for the second wing of the girls' dormitory at Umbwi Secondary School. A crowdfunding appeal, launched during the year, raised £5200 and a grant from a Trust raised a further £5000. These and the related Gift Aid were match funded by another Trust to the extent of £10,500. This enabled us to send £21,900 to the school for further construction work. We hold a £1700 donation from a school and have the promise of £3000 from another Trust. Work on the building is progressing well. Walls and roof are completed. Windows have been installed and interior plastering and flooring is taking place.

We supply funds to provide some girls at Umbwi Secondary School with pants, sanitary pads and soap for washing them. This enables the girls to attend classes without interruption. The pads are made by the Chongoni Women Sewing Group from a nearby village. We buy the pads from them, providing them with an extra income. £490 was used for this in the year.

Section E

Financial review

Brief statement of the charity's policy on reserves

Funds for projects in Dedza are sent to an account held by the Dedza District Council. The Council distributes the funds to recipients in accordance with instructions sent to it by the Trustees of the Norwich-Dedza Partnership.

The Partnership does not hold specific reserves in the unrestricted funds as it has no potential liabilities but seeks to have £2000 for unexpected requirements. Any balance is used to fund activities in the coming years.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Financial figures relating to various projects are given in Section D.

Section F

Other optional information

In the coming year we will -

- continue to support links between schools and other organisations
- continue to raise funds for secondary school bursaries
- provide computer and other support for public sector organisations and community groups

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	6 Balol, L.	Sisan Norghone
Full name(s)	Charles Buchanan Nicholson	Susan Norgrove
Position (eg Secretary, Chair, etc)	1	

Date				

Receipts and payments accounts

For the period	Period start date	T-	Period end date
from	06.04.2021	То	05.04.2022

	Unrestricted funds	Restricted funds	Endowment funds	Total funds
	to the nearest	to the nearest £	to the nearest £	to the nearest £
A1 Receipts	-			
Donations	428			42
Bursary donations	1	5,545		5,54
Gift Aid	865	1,235		2,10
Umbwi project fundraising		6,916		6,91
Umbwi project funded bids		15,500		15,50
Schools projects		1,617		1,61
Pads project sales		148		14
Bank fraud repayment				
Sub total (Gross income for AR)	1,293	30,961	-	32,25
A2 Asset and investment sales,				
(see table).	_			
	-			
Cub total	-	-	-	
Sub total	-	-	-	
Total receipts	1,293	30,961	-	32,25
				,
		50,002		32,23
	300	33,532		
Umbwi project fundraising costs	300			30
Umbwi project fundraising costs Umbwi project transfers		21,900		30 21,90
Umbwi project fundraising costs Umbwi project transfers Other projects	300	21,900		30 21,90 99
Umbwi project fundraising costs Umbwi project transfers Other projects Schools projects		21,900		300 21,900 990 3,380
Umbwi project fundraising costs Umbwi project transfers Other projects Schools projects Pads project transfer		21,900 3,384 240		30 21,90 99 3,38 24
Umbwi project fundraising costs Umbwi project transfers Other projects Schools projects Pads project transfer Bursaries	994	21,900		30 21,90 99 3,38 24 4,00
Umbwi project fundraising costs Umbwi project transfers Other projects Schools projects Pads project transfer Bursaries Admin		21,900 3,384 240		300 21,900 990 3,38 24 4,000
Umbwi project fundraising costs Umbwi project transfers Other projects Schools projects Pads project transfer Bursaries Admin	274	21,900 3,384 240		300 21,900 999 3,380 240 4,000 270
Umbwi project fundraising costs Umbwi project transfers Other projects Schools projects Pads project transfer Bursaries Admin Bank fraud	274	21,900 3,384 240 4,000		300 21,900 999 3,380 240 4,000 270
Umbwi project fundraising costs Umbwi project transfers Other projects Schools projects Pads project transfer Bursaries Admin Bank fraud Sub total	274	21,900 3,384 240 4,000		300 21,900 990 3,38 24 4,000
Umbwi project fundraising costs Umbwi project transfers Other projects Schools projects Pads project transfer Bursaries Admin Bank fraud Sub total	274	21,900 3,384 240 4,000		300 21,900 999 3,380 240 4,000 270
Umbwi project fundraising costs Umbwi project transfers Uther projects Schools projects Pads project transfer Bursaries Admin Bank fraud Sub total	274	21,900 3,384 240 4,000	-	300 21,900 999 3,386 240 4,000 276
Umbwi project fundraising costs Umbwi project transfers Uther projects Schools projects Pads project transfer Bursaries Admin Bank fraud Sub total	994 274 1,568	21,900 3,384 240 4,000	-	300 21,900 990 3,38 24 4,000
Jmbwi project fundraising costs Jmbwi project transfers Other projects Schools projects Pads project transfer Bursaries Admin Bank fraud Sub total A4 Asset and investment ourchases, (see table)	994 274 1,568	21,900 3,384 240 4,000	- -	30 21,90 99 3,38 24 4,00
Umbwi project fundraising costs Umbwi project transfers Uther projects Schools projects Pads project transfer Bursaries Admin Bank fraud Sub total A4 Asset and investment purchases, (see table) Sub total Total payments	994 274 1,568	21,900 3,384 240 4,000 29,524	-	30 21,90 99 3,38 24 4,00 27 31,09
Umbwi project fundraising costs Umbwi project transfers Umbwi project transfers Uther projects Echools projects Pads project transfer Bursaries Admin Bank fraud Sub total A4 Asset and investment purchases, (see table) Sub total Total payments Net of receipts/(payments)	994 274 1,568	21,900 3,384 240 4,000 29,524	- - -	31,09
Umbwi project fundraising costs Umbwi project transfers Umbwi project transfers Uther projects Echools projects Pads project transfer Bursaries Admin Bank fraud Sub total A4 Asset and investment purchases, (see table) Sub total Total payments Net of receipts/(payments)	994 274 1,568	21,900 3,384 240 4,000 29,524	- - -	31,09
A4 Asset and investment purchases, (see table) Sub total Total payments	994 274 1,568	21,900 3,384 240 4,000 29,524	- - -	30 21,90 99 3,38 24 4,00 27

Unrestricted Restricted **Categories Details** funds funds to nearest £ to nearest £ **B1** Cash funds Co-operative Bank main acc 4,256 483 Co-op Bank bursaries acc 9,745 Total cash funds 4,256 9.262 (agree balances with receipts and payments OK Unrestricted Restricted funds funds **Details** to nearest £ to nearest £ **B2 Other monetary assets** --Fund to which Cost (optional) **Details** asset belongs **B3** Investment assets -Fund to which Cost (optional) **Details** asset belongs **B4** Assets retained for the charity's own use -Fund to which **Amount due Details** liability relates (optional) **B5** Liabilities -_ Signed by one or two trustees on Signature Print Name behalf of all the trustees

Section B Statement of assets and liabilities at the end of the period



Last year

to the nearest ${\bf f}$

1,336
5,440
2,264
3,506
34,000
24
46,571

-

46,571

360
37,663
530
3,800
395
24
42,771

-

42,771

3,800 8,556 12,356

Endowme	ent
funds	•
to nearest	
	-
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OK	
Endowme	nt
funds	
to nearest	£
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	-
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	-
Current val	
(optional))
	-
	-
	-
	-
Current val (optional)	
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	-
When due	
(optional)	,
Date of approva	, [
appiova	' —

Independent examiner's report on the accounts



Section A

Independent Examiner's Report

Report to the trustees/ members of

Norwich-Dedza Partnership

On accounts for the year ended

5 April 2022 1113344 Charity No.

Set out on pages

Section A: Headed Receipts and Payment and Section B: Statement of Assets and Liabilities

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

examiner's statement

Basis of My examination was carried out in accordance with general **independent** Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no

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opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

statement

Independent In connection with my examination, no matter has come to **examiner's** my attention other than that discussed below:

- 1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

21 June 2022

Peter Ellington FAIA Name:

Relevant professional qualification(s) or body (if any):

Association of International Accountants.

Address:

The Enterprise Centre, University of East Anglia

Norwich, Norfolk

NR4 7TJ

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