

Trustees' annual report (including Directors' report) for the period

From: 01.04.2021 To: 31.03.2022

Charity name: Canterbury Welcomes Refugees

Charity registration number: 1181225

Company number: N/A

Objectives and activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The purposes of CWR are to relieve financial hardship, support education, training and employment related activities, preserve physical and mental health, promote social inclusion, improve conditions of life amongst refugees and displaced people and their dependants in the Canterbury area to their benefit and that of the community. These aims are to be achieved through providing access to housing, loans and grants, practical support, English language support, support to access services and advice.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	CWR has provided grants and practical assistance to support people seeking asylum, refugees resettling in Canterbury and other displaced peoples to relieve financial hardship, particularly resulting from the COVID-19 pandemic. The number of people requiring assistance has increased due to people displaced by the Afghanistan conflict and war in Ukraine. CWR provided assistance to Afghan families housed in bridging hotels, including clothing, toiletries, children's games and activities. CWR has provided financial aid for the purchase of school uniforms, computer equipment to access online learning and working, food and other essentials. CWR has continued some online English language support, and re-started in-person language support. CWR worked in partnership to set up and run a new English class for those who had progressed in their English. The Welcome Café project also

		includes support for employability training sessions.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees of CWR are aware of and have regard to the Charity Commission's rules and guidelines on the public benefit of the work that is carried out by CWR. This work has benefit for vulnerable refugees and asylum seekers as well as the wider community by aiming to support and facilitate social integration.

Additional information (optional)
You may choose to include further statements where relevant about:

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	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	All activities by CWR are carried out by volunteers from the local community. Helping in this way has provided many hours of much valued support to the beneficiaries. We believe engagement of local volunteers contributes to greater community cohesion. Community engagement for the volunteers helps to relieve isolation particularly during pandemic lockdowns and thereafter.
Other		

Achievements and performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.

Para 1.20

Continued resettlement of refugee families under the UK Government's Community Sponsorship programme. Ongoing support to the first family CWR has helped to resettle in Canterbury. Secure and equip housing for new refugee family. Engagement of local volunteers to assist the integration of several local authority resettled refugee families into the local community. Support for refugee families in view of changing rules during the COVID-19 pandemic. Practical support for families during times of sickness and selfisolation. Support to access health services, including specialist appointments as required. In partnership with others, offering English teaching at various levels of competency. Weekly **English conversation sessions for** members of 10 refugee families. Fund travel expenses to enable access to **English provision that is not available** locally. Supporting young adults to achieve English and other GCSE levels that facilitate access to further and higher education and employment. Relief of financial hardship by providing clothing, food and computer equipment enabling access to online learning. Provision of winter coats and other clothing to enable newly arrived families to go out into the community during cold weather. Community engagement by enabling local people to donate good quality second hand clothing and toys to be delivered to Afghan families accommodated by the government in bridging hotels. Working in partnership to provide weekly fun family sessions to provide recently arrived children and

families with relief from trauma suffered.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
	Para 1.41	

Investment performance against objectives		
Other		

Financial review

Review of the charity's financial position at the end of the period	Para 1.21	CWR has sufficient funds to cover expenses of the first and second sponsored family and support of other resettled families. Any surplus will be used towards the sponsorship of another family and to create and support partnership community projects. CWR has built more reserves and this will put the charity in a good position to support the increasing number of displaced people in the Canterbury area, including those displaced by the war in Ukraine.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity builds up reserves as these are required for an application to the Home Office sponsor another refugee family. A minimum of £9,000 is required for Community Sponsorship of a refugee family. CWR holds sufficient reserves to cover the sponsored family's expenses, insurance payment and other liabilities. Reserves will be carried forward and used towards sponsorship of another refugee family, families and individuals in need and to work with partner organisations to run and develop community projects. Some reserves are being carried forward as services such as training has not been available due to COVID-19.
Amount of reserves held	Para 1.22	£ 19,387
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)		Fundraising events including English Chanel swim, other sporting challenges, individual donations, fundraising by churches and other partner
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		organisations. Government funding for English language provision.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, governance and management

Description of charity's trusts:		
Type of governing document: for example, trust deed, memorandum and articles of association etc	Para 1.25	CIO Foundation
How is the charity constituted? for example limited company, unincorporated association, CIO	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Selected for skills set and subject to approval by Board of Trustees.

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Safeguarding Policy and individual meeting of each new volunteer with the Designated Safeguarding Lead. Volunteer events including updates on safeguarding and other training.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Refugee families are supported by the CWR board of trustees, active volunteers and a larger group of supporters, including financial donors. CWR works in partnership with Canterbury City Council and Canterbury Diocese as well as other groups who provide support for refugees and displaced people in the Canterbury area.

		CWR received advice and support from RESET, an organisation funded to support Community Sponsorship groups.
Relationship with any related parties	Para 1.51	
Other		

Reference and administrative details

Charity name	Canterbury Welcomes Refugees
Other name the charity uses	
Registered charity number	1181225
Charity's principal address	Withheld

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dr C Powell	Lead Sponsor		Board of Trustees
2	S Powell	Project Lead		Board of Trustees
3	N Watson-Cutts	Chair of Trustees, Designated Safeguarding Lead		Board of Trustees
4	D Pecoraro	Welfare Lead		Board of Trustees
5	Claire Leggatt	Health & Mental Health Lead	17.12.2018 to 31.12.2021	Board of Trustees
6	Hilary Adams	Treasurer		Board of Trustees
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20				

Corporate trustees – Harries of t	the directors at the date the report was approved
Director name	

			
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ame of trustees	holding title to	o property belonging to the charity	
rustee name		Dates acted if not for whole year	
		<u>, L</u>	
		an trustees on behalf of others	
Description of the			
neld in this capa	City		
Name and object	ts of the		
charity on whose	e behalf the		
assets are held a alls within the cu			
charity's objects	JStodian		
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Exemptions from disclosure

Reason for non-disclosure of key personnel details

The Charity's principal addres Police reference number availa		being received at this address.
Other optional informatio	n	
Declarations		
The company has taken report above.	advantage of the small com	npanies' exemption in preparing the
The trustees declare that report) above.	t they have approved the tru	ustees' report (including directors'
Signed on behalf of the ch	arity's trustees/directors	
Signature(s) C F	Powell	
Full name(s)	Powell	
Position (for example Secretary, Chair, etc)		
Date	21.6.22	



No (if any)

1181225

Receipts and payments accounts

For the period	Period start date	_	Period end date	
from	01-Apr-21	10	31-Mar-22	

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	Unrestricted	Restricted	Endowment	Total funds	Last year
	funds to the nearest	funds	funds		
	£	to the nearest £	to the nearest £	to the nearest £	to the nearest f
A1 Receipts					_
Donations	8,402	823	-	9,225	150
Fundraising	-	-	-	-	
Grant	816	4,250	-	5,066	5,70
Gift aid	256	-	-	256	31
	-	-	-	-	
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for	-	-	-	-	_
AR)	9,474	5,073	-	14,547	6,16
A2 Asset and investment sales,					
(see table).					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	
Total receipts	9,474	5,073	-	14,547	6,10
A3 Payments					
Rent	3,374		-	3,374	_
Cash for family	1,200	-	-	1,200	
Family expenses	2,534	833	_	3,367	1,28
Insurance	242	-	_	242	25
Interpreters	551	_	_	551	36
IT I	125	1,598	-	1,723	1,39
Web	-	-	-	-	15
DBS	33	-	-	33	
Group Activities	-	-	-	-	24
Afghan expenses	-	760	-	760	
Sub total	8,059	3,191	-	11,250	3,70
A4 Asset and investment					
purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	
Total payments	8,059	3,191	-	11,250	3,70
Net of receipts/(payments)	1,415	1,882	-	3,297	2,4
A5 Transfers between funds	,	,= -	_	., , ,	
 	40.044	E 050	-	46.004	40.0
A6 Cash funds last year end Cash funds this year end	10,241 11,656	5,850	-	16,091	13,6
		7,732		19,388	16,0

Section B Statement of assets and liabilities at the end of the period					
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	
B1 Cash funds		11,656	7,732	-	
		-	-	-	
		-	-	-	
	Total cash funds	11,656	7,732	-	
	(agree balances with receipts and payments account(s))	OK	OK	ОК	
		Unrestricted funds	Restricted funds	Endowment funds	
	Details	to nearest £	to nearest £	to nearest £	
B2 Other monetary assets		-	-	-	
		-	-	-	
		-	-	-	
		-	-	-	
		-	-	-	
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	
B3 Investment assets			-	-	
			-	-	
			-	-	
			-	-	
			-	-	
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	
B4 Assets retained for the charity's own use			-	-	
Charity's Own use			-	-	
			-	-	
			-	_	
			-	_	
			-	-	
			-	-	
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)	
B5 Liabilities			-		
			-		
			-		
			-		
			_		
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval	
	C Powell	Christoph	er Powell	21.6.22	