



Trustees' Annual Report for the period

Period start date
From Day 01st Month June Year 2021 To Day 31st Month May Year 2022

Section A

Reference and administration details

Charity name

Wyre Juniors Football Club

Other names charity is known by

Registered charity number (if any)

1184603

Charity's principal address

Preesall Park, Sandy Lane,

Preesall

Lancashire

Postcode

FY6 0DY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Stephen Creer	Chairman		WJFC Committee
2	Claire Brakewell	Welfare Officer	04 July 2021 – 31 May 2022	WJFC Committee
3	Philip Martin	Committee Member		WJFC Committee
4	Kevin Mellor	Committee Member	04 July 2021 – 31 May 2022	WJFC Committee
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18				
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Stephen Creer - Chairman, Carl Jones - Vice Chairman, Noel Tracey - Secretary, Michael Ward - Treasurer, Claire Brakewell – Child Welfare Officer

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Charity Incorporated Organisation (CIO)

Trustee selection methods
(eg. appointed by, elected by)

Appointment by Committee Members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees.
- the charity's organisational structure and any wider network with which the charity works.
- relationship with any related parties.
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The promotion of community participation in healthy recreational sport for the benefit of all children up to the ages of 18yrs by the provision of facilities and qualified coaches to develop children's football skills and provide for their involvement in league football.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Wyre Juniors is a Charter Standard Football club.

For the 2021-2022 season we have had approximately 210 children playing and training football over 18 football teams from the age of U7's to U16's. We have also continued to run a Saturday Morning football club for our more junior members 4yrs -7 yrs. attracting weekly numbers of around 15 - 20 children.

Once again, the majority of our footballing teams have been entered into either the Blackpool or Poulton District Football Leagues to play weekly football matches however for the first time this year we also entered one of our teams into the Lancaster and Morecambe STYL, and this has proved very successful.

All of our team members attend weekly training sessions under the guidance of our coaches who are all qualified to a minimum FA level 1 standard.

Training venues during spring and summer are generally held at our home pitches whilst all teams are located to indoor venues during the winter months.

The club ensures that all our managers, assistants, and any other adult who comes into contact with children are DBS checked.

All our coaching staff and committee members offer their services voluntarily.

Additional details of objectives and activities (Optional information)

We thank Mr K Winstanley for kindly donating a defibrillator which is now housed in our pavilion.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The club continues to grow with the provision of football and training for approximately 210 children plus Saturday morning football/coaching for our junior members.

Our separate goalkeeper coaching sessions specifically for our goalkeepers in conjunction with DC Goalkeeping has proved extremely successful.

2021-2022 footballing season was a very good year for us all and it was great to be back to playing and training.

Our footballing teams have been very competitive, and once again some teams have won trophies whilst others gained promotions. One or two also had the experience of playing finals at Fleetwood Towns Stadium - Highbury.

Our annual football club awards presentation is to be held on June 12th and promises to be a great fun family event for all.

We were successful in securing grant monies for the following projects
From the Football Foundation – new football goals
From Moon's trust – installation of a footpath to the toilet block at Pilling Memorial Park.

We have now replaced all of our plastic ageing goals with state-of-the-art quality aluminium folding goals.

For the first time in the club's history there will be a WJ u18's side next season and an all-girls football team WJ u10's Jets. We should have 23 teams in all next season across three different leagues and this is a tremendous achievement for the club and encouraging to see how this youth football club is continuing to grow.

Section E

Financial review

Brief statement of the charity's policy on reserves

We have no policy on reserves however the club is cautious that it sets aside some monies to allow for any unforeseen costs.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our principal sources of funding came from our members annual registration fees and their monthly subs.

Sponsorship from local business for purchasing football team kits.

Two separate grants were secured, one from the Football Foundation and another from Moon's Trust.

Section F

Other optional information

The club leases its Preesall Park football pitches and Pavilion from Wyre Borough Council.

The club pays an annual fee to Pilling Memorial Park for the use of its pitches and facilities.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Michael Ward

Position (eg Secretary, Chair, etc)

Treasurer

Date

31st July 2022

WYRE JUNIORS FOOTBALL CLUB
YEAR ENDED 31 MAY 2022
INCOME AND EXPENDITURE ACCOUNT

RECEIPTS	£	PAYMENTS	£
Subs & Registration fees	40,228.51	League & Tournament fees	4,687.42
Other income	255.48	Team expenses	6,747.47
Pavilion income	2,641.86	Training & venues	12,557.00
Presentation income	-	Pavilion expenses	1,134.41
Sponsorship income	5,626.58	Kits & Equipment	14,558.91
Grant income	2,496.00	Groundskeeping expenses	7,466.21
D & C Goalkeeping Academy Income	-	Events	2,732.84
Saturday Morning Football Club (SMFC)	857.00	Sundry expenses	85.95
			<u>49,970.21</u>
		Excess income over expenses in year	<u>2,135.22</u>
	<u>52,105.43</u>		<u>52,105.43</u>

BALANCE SHEET AS AT 31 MAY 2022

ASSETS	£	CAPITAL ACCOUNT	£
Bank account - Per Statement	19,591.52	Opening balance at 1 June 2021	17,456.30
Cash in hand	-	Excess income over expenses in year	2,135.22
	<u>19,591.52</u>		<u>19,591.52</u>

In accordance with instructions given to us, we have prepared without carrying out an audit, the above financial statements accounting records of the Wyre Juniors Football Club and from information and explanations supplied to us.

Signed

Miller Roskell Limited

Date

14 July 2022

Miller Roskell Limited
Chartered Certified Accountants
17 Victoria Road East
Thornton Cleveleys
Lancashire
FY5 5HT



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name

Wyre Juniors Football Club

On accounts for the year ended

31-May-22

1184603

Set out on pages

1 and 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / MAY / 2022.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Responsibilities and basis of report

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

Independent examiner's statement

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Kevin Roskell

14/07/2022

Name:

KEVIN ROSKELL

Relevant professional qualification(s) or
body (if any):

FCCA

Address:

MILLER ROSKELL LIMITED, 17 VICTORIA ROAD EAST
THORNTON CLEVELEYS
FY5 5HT

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



Receipts and payments accounts

CC16a

For the period from	01-Jun-21	To	31-May-22
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Subs & Registration fees	40,229	-	-	40,229	26,150
Other income	255	-	-	255	1,232
Pavilion income	2,642	-	-	2,642	789
Presentation income	-	-	-	-	-
Sponsorship income	5,627	-	-	5,627	818
Grant income	2,496	-	-	2,496	4,476
D & C Goalkeeping Academy Income	-	-	-	-	201
Saturday Morning Football Club (SMFC)	857	-	-	857	462
Sub total (Gross income for AR)	52,105	-	-	52,105	34,128
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	52,105	-	-	52,105	34,128
A3 Payments					
League & Tournament fees	4,687	-	-	4,687	3,019
Team expenses	6,747	-	-	6,747	3,647
Training & venues	12,557	-	-	12,557	3,510
Pavilion expenses	1,134	-	-	1,134	813
Kits & Equipment	14,559	-	-	14,559	14,643
Groundskeeping expenses	7,466	-	-	7,466	10,430
Events	2,733	-	-	2,733	1,614
Sundry expenses	86	-	-	86	1,587
	-	-	-	-	-
Sub total	49,970	-	-	49,970	39,263
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	49,970	-	-	49,970	39,263
Net of receipts/(payments)	2,135	-	-	2,135	- 5,134
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	17,456	-	-	17,456	22,591
Cash funds this year end	19,592	-	-	19,592	17,456

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	19,592	-	-
		-	-	-
		-	-	-

Total cash funds		19,592	-	-
(agree balances with receipts and payments account(s))		OK	OK	OK
Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	
	-	-	-	
	-	-	-	
	-	-	-	
	-	-	-	
	-	-	-	
	-	-	-	
	-	-	-	

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	
		-	

Signature	Print Name	Date of approval
<i>Sten S Creer</i>	Mr S S Creer	17/7/2022