

Overview

The Hub has over the last year provided Individual Needs Assessments give guidance, made referrals, and provided continuous support for veterans and their families throughout their transition to and during their civilian life. This is conducted through a comprehensive, multi-disciplined process, that supports, assesses and refers veterans as necessary to specialist Education, Employment, Housing, Health and/or Welfare needs (E2H2W). These are provided by NHS, charities, local government, and military charities.

The Hub is a single local point of contact for veterans and military charities alike.

This unique approach results in high levels of engagement as it provided a “wrap

around” service to the clients, giving the best, timely and most appropriate support.

Building on a ‘person centred’ approach, with links to local systems and knowledge,

the Hub model offers shared services and access to veterans for military charities.

This avoids duplication of services, provides each veteran access to the full range of

social services, local government and charity support and enables efficient use of

funding.

During this year the Hub has had over 300 clients and provided supported across all support disciplines.

Management

The Hub is run by the Hub Manager Mark Littlewood with an assistant manager. Both are salaried. They are supported by 5 volunteers and 4 Trustees - Simon Shadbolt, Richard Rochester, Margaret Peat and Brendan Bellis.

The Hub receives its income through successful bids to government and charitable funds. The Hub is well balanced financially (see Financial Report); and is ready to expand further into the Southwest given the success of its leadership and delivery model.

The hub has relocated to more appropriate offices, providing better IT space and space which can be let out to/host other agencies offering greater support in one place.

Activities

As an example of the activities conducted the following are some of those provided during the last 3 months: 3 Veteran Breakfast Clubs, 3 Walking Group events, 1 National Trust

Ranger Skills day, 24 Coffee/Fellowship Mornings (combining soft touch welfare), 2 Rural Skills Courses (1 currently in progress). Extra funding has allowed us to continue/expand the project helping existing/new clients

address and come to terms with their issues, find employment, training/education, become more active, healthy, and acquire new skills.

Partnerships

We have expanded our regular activities/services programme to include three new partnerships: Powderham Castle providing forest bathing, walking/nordic walking, art, mindfulness and horticulture with further opportunities pending,

The Gordon Messenger Centre, CTC Lymestone, we provide extra fellowship meetings/soft

touch welfare with RMC, H4H, Aggie Westons and Vets UK.

Op Courage now work regularly from our new offices providing mental health support.

Our successful outdoor activities forestry, ranger/rural skills, woodland management and

veteran led walking group continue.

The hub continues to consolidate and expand with external partnerships across Devon including: Exeter University, Running Deer, The National Trust, Op Courage, NHS Veterans, SSAFA, Rock 2 Recovery, The Poppy Factory, RBLI Lifeworks, Rise & Re-Wild, Horses for Forces, Veterans UK, H4H, Warrior Programme, Veterans UK and other SW Organisations (Plymouth Veterans and Family Hub/Alabare). We are also building successfully on relationships with civilian agencies Devon/Exeter housing, adult social care, probation, GP surgeries, drugs/alcohol services, Exeter community volunteer services.

The current fuel crisis has meant a number of our veterans are reluctant to travel which has meant that we have had to adapt the walking group staying more local to Exeter, focussing more on Heritage/History.

Referrals to: Op Courage, H4H, Veterans Mental Health Team RD&E, Rock 2 Recovery, Highground, Running Deer, Talkworks, National Trust, Poppy Factory, Jobcentre Plus, Exeter City Housing, SSAFA, Devon Home Choice, RMC, Vets UK, Rise & Re-wild.

Referrals from: Jobcentre Plus, Vets UK, H4H, NHS Veterans, Op Courage, Facebook, Hub Website, Together, Rough Sleepers Navigator, RBL, GMC, Word of Mouth/Existing Clients. Volunteer referrals.

Registered CIO number
1191968

**Armed Forces Community
Support Hub (Devon)**

working name
Veterans Change Partnership

Report and Unaudited Accounts

30 September 2021

Armed Forces Community Support Hub (Devon)
Report and accounts
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Armed Forces Community Support Hub (Devon)

Charity Information

Trustees

S E Shadbolt MBE
M Peat FRSA
R Rochester

Reporting accountants

Morgan Accountants Limited
Duke Court
Bridge Street
Kingsbridge
Devon
TQ7 1HX

Registered address

Armed Forces Community Support Hub (Devon)
6 Southernhay West
Exeter
Devon
EX1 1JG

Registered CIO number

1191968

Armed Forces Community Support Hub (Devon)

Annual report for the year to 30 September 2021

The trustees present their report and the financial statements of the CIO for the year ended 30 September 2021. The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the CIO's governing document and applicable law.

Constitution and objects

The CIO is constituted and operates under the provisions of a Scheme of the Charity Commissioners dated 23rd October 2020 (the 'Scheme') and is a registered CIO, No. 1191968.

The registered address is Armed Forces Community Support Hub (Devon), 6 Southernhay West, Exeter, Devon EX1 1JG.

In setting the objectives and planning the activities, the Trustees have given consideration to the Charity Commission's general guidance on public benefit.

In general, the objectives of the charity are to relieve veterans and their families who are in need by reason of their age, ill health or disability, financial hardship or other disadvantage, by the provision of specialist information, advice and support.

Trustees

The CIO's trustees during the year were:

S E Shadbolt MBE Chair
M Peat FRSA
R Rochester

Trustees are normally appointed following recommendation and agreement amongst the current Trustees.

Review of activities

The CIO activities are those of providing support veterans and achieving positive outcomes, including access to work and mental health support. It is also intended to offer an innovative special purpose intensive programme of person-centred, accessible, joined up and end-to-end provision of rehabilitation and family support for Military Veteran offenders.

The CIO was integrated with the Veterans Change Partnership CIC (reg. no. 09816344) at the start of the period. £61,500 previously remaining as funds held by the Veterans Change Partnership CIC has been included as a receipt to the unrestricted income of the CIO.

Application of income

The CIO supports those military veterans struggling in transition back into civvy street also providing support veterans and achieving positive outcomes, including access to work and mental health support.

Armed Forces Community Support Hub (Devon)

Annual report for the year to 30 September 2021

Donations and grants

Included in the grants and donations secured and received this year by the CIO are amounts of £128,500 from the Armed Forces Covenant. Other grants and receipts during the year amounted to £5,970. These grants and donations are in order to help fund the associated running costs involved in trying to achieve the objectives of the CIO. At the year end there remained £116,786 continue to fund the objectives of the CIO.

Reserves policy

It is the policy of the CIO to maintain unrestricted funds to provide sufficient funds to cover management, administration and support costs and to respond to applications needs which may arise.

Risk management

The trustees have examined the operational risks which the charity faces and confirm that systems have been established to enable steps to be taken to lessen those risks.



S E Shadbolt MBE

Dated

22 July 2022

On behalf of the trustees.

Armed Forces Community Support Hub (Devon)

Independent Examiners Report

Independent examiners report on the unaudited accounts to the trustees of Armed Forces Community Support Hub (Devon)

We report on the accounts of the CIO for the year ended 30 September 2021 which are set out on the following pages.

Respective responsibilities of trustees and examiner

As the CIO's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 144(2) of the Charities Act 2011 (the 2011 Act) does not apply and that an independent examination is required.

It is our responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to our attention.

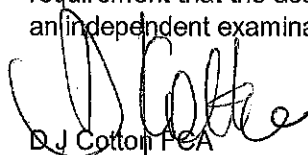
Basis of independent examiner's report

Our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.



D J Cotton FEA
for and on behalf of
Morgan Accountants Limited

Duke Court
Bridge Street
Kingsbridge
Devon
TQ7 1HX

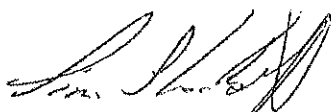
25/07/2022

Armed Forces Community Support Hub (Devon)
Statement of financial activities
for the period from 23 October 2020 to 30 September 2021

	Note	Unrestricted Funds £	Restricted Funds £	Permanent Endowment Funds £	Total 2021 £	Total 2020 £
Donations, legacies and similar incoming resources						
Armed Forces Covenant support grants		63,500	-	-	63,500	-
Armed Forces Covenant - Running Deer Rural grant		-	33,250	-	33,250	-
Armed Forces Covenant - Walking Group grant		-	33,250	-	33,250	-
Veterans Change Partnership CIC		61,500	-	-	61,500	-
University of Exeter grant		-	1,159	-	1,159	-
Exeter City council grant		1,395	-	-	1,395	-
Devon County Council - Covid-19 grants		2,400	-	-	2,400	-
		<u>128,795</u>	<u>67,659</u>	<u>-</u>	<u>196,454</u>	<u>-</u>
Other income						
Sundry income		776	240	-	1,016	-
		<u>776</u>	<u>240</u>	<u>-</u>	<u>1,016</u>	<u>-</u>
Total incoming resources		<u>129,571</u>	<u>67,899</u>	<u>-</u>	<u>197,470</u>	<u>-</u>
Resources expended						
Charitable expenditure						
Exeter PCC		225	-	-	225	-
		<u>225</u>	<u>-</u>	<u>-</u>	<u>225</u>	<u>-</u>
Charitable Activities						
Wages and salaries (Note 2)		7,635	29,552	-	37,187	-
Employers pension costs		610	-	-	610	-
Motor and travel costs		2,500	-	-	2,500	-
Support services, consultancy and events		-	9,238	-	9,238	-
Running Deer CIC contributions		-	18,648	-	18,648	-
Office and computer equipment		4,475	-	-	4,475	-
Governance and running costs						
Office hosting and rents		5,198	-	-	5,198	-
Printing, stationery and advertising		616	-	-	616	-
Telephone		843	-	-	843	-
Subscriptions and sundry expenses		647	-	-	647	-
Bank charges		74	-	-	74	-
Insurance		423	-	-	423	-
Accountancy and independent examiners fee		1,200	-	-	1,200	-
		<u>24,221</u>	<u>57,438</u>	<u>-</u>	<u>81,659</u>	<u>-</u>
Total resources expended		<u>24,446</u>	<u>57,438</u>	<u>-</u>	<u>81,884</u>	<u>-</u>
Net incoming resources before transfers		105,125	10,461	-	115,586	-
Gross transfers between funds		(1,451)	1,451	-	-	-
Net incoming resources before revaluations and investment asset disposal		103,674	11,912	-	115,586	-
Unrealised gains on revaluations of investment assets		-	-	-	-	-
Net movement in funds		103,674	11,912	-	115,586	-
Total funds brought forward 23 October 2020		-	-	-	-	-
Total funds carried forward 30 September 2021		<u>103,674</u>	<u>11,912</u>	<u>-</u>	<u>115,586</u>	<u>-</u>

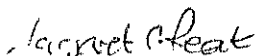
Armed Forces Community Support Hub (Devon)
Balance Sheet
as at 30 September 2021

	Notes	Unrestricted Funds £	Restricted Funds £	Permanent Endowment Fund £	Total 2021 £	Total 2020 £
Current assets						
Other debtors	3	104,874	11,912	-	116,786	-
Creditors: amounts falling due within one year	4	(1,200)	-	-	(1,200)	-
Net current assets		103,674	11,912	-	115,586	-
Net assets		<u>103,674</u>	<u>11,912</u>	<u>-</u>	<u>115,586</u>	<u>-</u>
Funds	5					
Restricted		-	11,912	-	11,912	-
Unrestricted Accumulated fund		103,674	-	-	103,674	-
		<u>103,674</u>	<u>11,912</u>	<u>-</u>	<u>115,586</u>	<u>-</u>



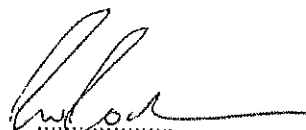
S E Shadbolt MBE
Chair

Dated 22 July 2022



M Peal FRSA
Trustee

Dated 26.7.22



R Rochester
Trustee

Dated 22nd July 2022

Armed Forces Community Support Hub (Devon)
Notes to the Accounts
for the period from 23 October 2020 to 30 September 2021

1 Accounting policies

Accounting convention

The accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (FRS 102) and the Charities Act 2011.

Incoming resources

Donations, grants and other income are all included in the Statement of Financial Activities (SOFA) in the year in which they are receivable.

Resources expended

All expenditure is included on an accrual basis. All costs have been attributed to one of the categories of resources expended in the SOFA. Expenditure includes any VAT, which cannot be recovered, and is reported as part of the expenditure to which it relates. Office and IT equipment are included on the SOFA at cost in the year of purchase.

Grants and donations payable are charged in the year when they become payable.

Fund accounting

Details and the nature and purpose of each fund is set out in notes to the accounts.

2 Staff costs

No wages were paid to the charity's trustees during the year.

The total wages paid in the year was £37187. The average number of employees during the year was 3.

3 Debtors

	2021	2020
	£	£
Other debtors	<u>116,786</u>	<u>-</u>

Other debtors represents monies held in the Veterans Change Partnership CIC bank account until the Trustees are able to change the account name or obtain a new bank account

4 Creditors: amounts falling due within one year

	2021	2020
	£	£
Other creditors and accruals	<u>1,200</u>	<u>-</u>

Armed Forces Community Support Hub (Devon)
Notes to the Accounts
for the period from 23 October 2020 to 30 September 2021

5 Funds

Unrestricted funds comprise those funds which the trustees are free to use in accordance with the charitable objects.

Restricted Funds are funds which have been received in regard to specific projects or activities.

	Running Deer	Walking Group	Art & Mental Health
Fund balance at 23 October 2020	-	-	-
Armed Forces Covenant	33,250	33,250	-
University of Exeter	-	-	1,159
Improving Lives	-	-	240
Running Deer CIC	(18,648)	-	-
Wages and salaries	(14,602)	(14,950)	-
Support, consultancy and event costs	-	(6,388)	(1,770)
Art courses	-	-	(1,080)
From Unrestricted funds	-	-	1,451
Fund balance at 30 September 2021	-	11,912	-

6 Outline summary of funds movements

	Unrestricted Funds	Restricted Funds
Fund balance brought forward	-	-
Income	129,571	67,899
Expenditure	(24,446)	(57,438)
Transfers between funds		
Incoming resources transferred to unrestricted fund	-	-
Resources expended transferred from unrestricted fund	(1,451)	1,451
Investment income transferred to unrestricted fund	-	-
Gains and losses	-	-
Fund balance carried forward	103,674	11,912

7 Related parties

The Trustees received no remuneration or expenses during the year.

8 Controlling party

The CIO is controlled by the Trustees shown on the Trustees report.

Registered CIO number
1191968

**Armed Forces Community
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Report and Unaudited Accounts

30 September 2021

Armed Forces Community Support Hub (Devon)
Report and accounts
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S E Shadbolt MBE

Dated

22 July 2022

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Armed Forces Community Support Hub (Devon)

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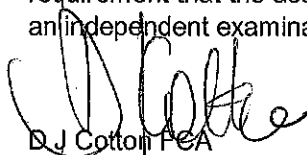
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D J Cotton FEA
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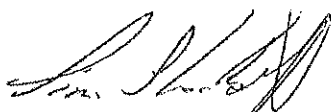
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Armed Forces Community Support Hub (Devon)
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Armed Forces Covenant - Walking Group grant		-	33,250	-	33,250	-
Veterans Change Partnership CIC		61,500	-	-	61,500	-
University of Exeter grant		-	1,159	-	1,159	-
Exeter City council grant		1,395	-	-	1,395	-
Devon County Council - Covid-19 grants		2,400	-	-	2,400	-
		128,795	67,659	-	196,454	-
Other income						
Sundry income		776	240	-	1,016	-
		776	240	-	1,016	-
Total incoming resources		129,571	67,899	-	197,470	-
Resources expended						
Charitable expenditure						
Exeter PCC		225	-	-	225	-
		225	-	-	225	-
Charitable Activities						
Wages and salaries (Note 2)		7,635	29,552	-	37,187	-
Employers pension costs		610	-	-	610	-
Motor and travel costs		2,500	-	-	2,500	-
Support services, consultancy and events		-	9,238	-	9,238	-
Running Deer CIC contributions		-	18,648	-	18,648	-
Office and computer equipment		4,475	-	-	4,475	-
Governance and running costs						
Office hosting and rents		5,198	-	-	5,198	-
Printing, stationery and advertising		616	-	-	616	-
Telephone		843	-	-	843	-
Subscriptions and sundry expenses		647	-	-	647	-
Bank charges		74	-	-	74	-
Insurance		423	-	-	423	-
Accountancy and independent examiners fee		1,200	-	-	1,200	-
		24,221	57,438	-	81,659	-
Total resources expended		24,446	57,438	-	81,884	-
Net incoming resources before transfers		105,125	10,461	-	115,586	-
Gross transfers between funds		(1,451)	1,451	-	-	-
Net incoming resources before revaluations and investment asset disposal		103,674	11,912	-	115,586	-
Unrealised gains on revaluations of investment assets		-	-	-	-	-
Net movement in funds		103,674	11,912	-	115,586	-
Total funds brought forward 23 October 2020		-	-	-	-	-
Total funds carried forward 30 September 2021		103,674	11,912	-	115,586	-

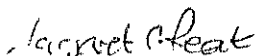
Armed Forces Community Support Hub (Devon)
Balance Sheet
as at 30 September 2021

	Notes	Unrestricted Funds £	Restricted Funds £	Permanent Endowment Fund £	Total 2021 £	Total 2020 £
Current assets						
Other debtors	3	104,874	11,912	-	116,786	-
Creditors: amounts falling due within one year	4	(1,200)	-	-	(1,200)	-
Net current assets		103,674	11,912	-	115,586	-
Net assets		<u>103,674</u>	<u>11,912</u>	<u>-</u>	<u>115,586</u>	<u>-</u>
Funds	5					
Restricted		-	11,912	-	11,912	-
Unrestricted Accumulated fund		103,674	-	-	103,674	-
		<u>103,674</u>	<u>11,912</u>	<u>-</u>	<u>115,586</u>	<u>-</u>



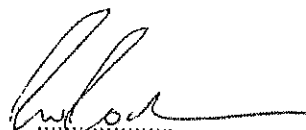
S E Shadbolt MBE
Chair

Dated 22 July 2022



M Peal FRSA
Trustee

Dated 26.7.22



R Rochester
Trustee

Dated 22nd July 2022

Armed Forces Community Support Hub (Devon)
Notes to the Accounts
for the period from 23 October 2020 to 30 September 2021

1 Accounting policies

Accounting convention

The accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (FRS 102) and the Charities Act 2011.

Incoming resources

Donations, grants and other income are all included in the Statement of Financial Activities (SOFA) in the year in which they are receivable.

Resources expended

All expenditure is included on an accrual basis. All costs have been attributed to one of the categories of resources expended in the SOFA. Expenditure includes any VAT, which cannot be recovered, and is reported as part of the expenditure to which it relates. Office and IT equipment are included on the SOFA at cost in the year of purchase.

Grants and donations payable are charged in the year when they become payable.

Fund accounting

Details and the nature and purpose of each fund is set out in notes to the accounts.

2 Staff costs

No wages were paid to the charity's trustees during the year.

The total wages paid in the year was £37187. The average number of employees during the year was 3.

3 Debtors

	2021	2020
	£	£
Other debtors	<u>116,786</u>	<u>-</u>

Other debtors represents monies held in the Veterans Change Partnership CIC bank account until the Trustees are able to change the account name or obtain a new bank account

4 Creditors: amounts falling due within one year

	2021	2020
	£	£
Other creditors and accruals	<u>1,200</u>	<u>-</u>

Armed Forces Community Support Hub (Devon)
Notes to the Accounts
for the period from 23 October 2020 to 30 September 2021

5 Funds

Unrestricted funds comprise those funds which the trustees are free to use in accordance with the charitable objects.

Restricted Funds are funds which have been received in regard to specific projects or activities.

	Running Deer	Walking Group	Art & Mental Health
Fund balance at 23 October 2020	-	-	-
Armed Forces Covenant	33,250	33,250	-
University of Exeter	-	-	1,159
Improving Lives	-	-	240
Running Deer CIC	(18,648)	-	-
Wages and salaries	(14,602)	(14,950)	-
Support, consultancy and event costs	-	(6,388)	(1,770)
Art courses	-	-	(1,080)
From Unrestricted funds	-	-	1,451
Fund balance at 30 September 2021	<u>-</u>	<u>11,912</u>	<u>-</u>

6 Outline summary of funds movements

	Unrestricted Funds	Restricted Funds
Fund balance brought forward	-	-
Income	129,571	67,899
Expenditure	(24,446)	(57,438)
Transfers between funds		
Incoming resources transferred to unrestricted fund	-	-
Resources expended transferred from unrestricted fund	(1,451)	1,451
Investment income transferred to unrestricted fund	-	-
Gains and losses	-	-
Fund balance carried forward	<u>103,674</u>	<u>11,912</u>

7 Related parties

The Trustees received no remuneration or expenses during the year.

8 Controlling party

The CIO is controlled by the Trustees shown on the Trustees report.