



ANNUAL REPORT

OF THE CHARITY TRUSTEES

FOR THE FINANCIAL YEAR

1st JANUARY – 31st DECEMBER 2021

ADMINISTRATIVE DETAILS

Name: Bridlington Christian Fellowship (BCF)

Address: c/o 22 Cambridge Street Bridlington YO16 4JZ

Registered Charity Number: 1181529

Trustees: Peter Moss Pastor

Alen Cooper Elder

Terry Edwards Elder

STRUCTURE, GOVERNANCE & MANAGEMENT

Bridlington Christian Fellowship is an independent, evangelical church, responsible under God for the organisation and running of all that goes on in the church.

The Charity Trustees are the persons appointed to the offices of Pastor and Elders as outlined by Clause 12.4.1 of the Constitution. They are appointed by agreement of at least 75% of church members voting at a Church Business Meeting.

The Charity Trustees meet at least quarterly to discuss the work of the church including planning of services and events, outreach and evangelism and pastoral care. They are assisted by the Church Secretary, Church Treasurer and Finance Team, Pastoral Team and Safeguarding Team.

The church operates Safeguarding and Data Protection policies.

Bridlington Christian Fellowship is affiliated to the Fellowship of Independent Evangelical Churches.

PUBLIC BENEFIT

The Charity Trustees have considered the Charity Commission's guidance on public benefit and seek to carry out the charity's purposes for public benefit by ensuring the enrichment of both the church community and the local community that it serves through:

- regular public worship open to all
- prayer
- teaching the Bible and Christianity through sermons and Bible Studies
- provision of pastoral care
- outreach and evangelism
- supporting mission in the UK and overseas

OBJECTIVE AND VISION

Bridlington Christian Fellowship seeks to advance the Christian faith within Bridlington and the surrounding neighbourhood by encouraging people to know God's love in Christ and to show that love in word and action.

Our vision is:

BUILDING * CONNECTING * FOLLOWING

BUILDING up disciples of Jesus, developing them to Christ-like maturity and equipping them to serve in the church and in the society in which we live.

CONNECTING with those in the community around us to enable us to reach out to them with the good news of Jesus; with one another in mutual support, encouragement and love; with other Christians both locally, regionally, nationally and internationally.

FOLLOWING God's word, the Bible, in all aspects of church and personal life.

ACTIVITIES

The objective and vision of Bridlington Christian Fellowship and its commitment to carrying out its charitable purposes for public benefit is achieved in a variety of ways including weekly worship services, Bible study and prayer, outreach and evangelism, social events, links with other churches and supporting mission. The activities of the church for the year 1st January-31st December 2021 are outlined in more detail opposite.

These activities could not be sustained without the prayerful and practical support of church members and the Trustees wish to record their thanks and appreciation here to all those who support the work in so many ways to enhance and strengthen Bridlington Christian Fellowship as we seek to grow God's kingdom in this place.

However, the normal activities of the church were affected as a result of the coronavirus pandemic and the restrictions and lockdowns that have been imposed to minimise the spread of the virus. No physical services or meetings were held until Sunday 2nd May but the church made every effort to ensure that activities could still continue where possible during this time.

WORSHIP

- weekly Sunday morning services from Sunday 2nd May
- weekly sermon/service booklets delivered or emailed up to Sunday 25th April for all members/attendees
- weekly sermon/service booklets delivered from Sunday 2nd May for those unable to attend physical meetings
- sermons/services uploaded to YouTube
- services to celebrate Harvest,
 Christmas & Easter (virtual)

OUTREACH & EVANGELISM

- gospel leaflets made available
- Bible verse posters produced to display in windows
- letters and questionnaires delivered to 200 homes
- evangelistic services held in October and at Christmas
- carol singing around the estate
- 'Good News' newspaper delivered to homes on the estate

LINKS WITH OTHER CHURCHES

- attending weekly FIEC 'Leadership in Lockdown' webinars with other church leaders from January to April
- attending FIEC North of England leaders' conference in November
- carol singing in the town centre with other local churches
- joining with other local churches to provide hampers for staff at local hospitals during the pandemic

BIBLE STUDY & PRAYER

- weekly Wednesday evening Home Groups for Bible study & prayer from September
- fortnightly Sunday evening prayer meetings from September
- virtual fortnightly prayer meetings from January to August
- weekly Bible studies and prayer topics delivered or emailed from January to August
- annual week of prayer in January with virtual prayer meetings and a booklet giving areas and points for prayer

SOCIAL EVENTS

 refreshments served after Sunday morning services from September

SUPPORTING MISSION

- regular giving to support: Caring for Life (Leeds)
 The Christian Institute
 The Barnabas Fund
- Harvest collection to support the work of the Kingfisher Café in caring for the homeless in Bridlington

ACHIEVEMENTS AND PERFORMANCE

During this past year, we have much to thank God for and have seen many encouragements and blessings. There is a very evident love for God's Word and a desire to put that into practice.

From May, the average attendance at Sunday morning services was 14, a reduction of 7 people from the previous year. It has been good to welcome back seasonal visitors who own holiday homes in the local area to worship with us as well as occasional visitors.

In all of our activities we will continue to seek to be a welcoming church, faithful in worship and prayer and growing in discipleship as we strive to bring Christ's message and blessing to the community in which we are placed.

FINANCIAL REVIEW

At the end of another financial year we can look back and praise God for His continued blessing in meeting all of our financial needs. Thank you for all your continued financial support.

The total income for the year was £21,781.21. The main source of income for the day-to-day running costs was giving by standing order which amounted to £13,725.00. Gift aid claims amounted to £4,164.52.

Total expenditure for the year was £25,788.90 and included Pastor's salary, venue hire from May to December, insurance and licence costs (eg: public liability insurance, church copyright licence, Churches Child Protection Advisory Service fees) and donations to FIEC and other missionary organisations.

The Building and Property Development Fund stands at £6,161.47 to date.

What we cannot show in these figures however is the value of prayer, time, effort and skill freely given by so many to the work here and for this we are thankful.

This Annual Report was agreed by the Trustees on 17th February 2022 and signed on their behalf.

Peter Moss

Pastor

Receipts and payments accounts

For the period	Period start date	Т-	Period end date
from	1/1/2021	10	12/31/2021

	Unrestricted	Restricted	Endowment	Total funds
	funds to the nearest	funds	funds	
A1 Passints	£	to the nearest £	to the nearest £	to the nearest £
A1 Receipts				
General Offerings	17,160	-	-	17,160
Gift Aid	4,165	- 1	-	4,165
Coffee Mornings	-	-	-	
Bank Interest	1	-	-	
Missionary Gifts	-	435		435
Building/Property Development Fund	 	433		75.
Offerings	-	20	-	20
Bank Interest				-
Dank interest	-	1	-	1
	-	-	-	-
	-	-		-
Sub total (Gross income for AR)	21,326	456	-	21,782
A2 Asset and investment sales, (see table).				
	-	- 1	-	-
	-	-	-	-
Sub total	_	_	_	_
Sub total	-			<u>-</u>
Total receipts	21,326	456	-	21,782
•				
42 B				
A3 Payments				
Pastor's Salary/Related Expenses	21,221		-	21,221
Pension Contributions	1,047	- 1	-	1,047
Room Rental	-	1,478	-	1,478
Visiting Speakers	-1	-	-	-
Insurance	228	-	-	228
	551	-	-	551
Licences/Subscriptions	331	-	-	
Grants to Missions				
Sundries	90	-	-	90
Conference/Travel	212	- 1	-	212
Printing/Postage/Advertising/Stationery				
3. 3 · 3.	414			414
Outreach/Publicity	113			113
Legal Fees CIO				
		435		435
Gifts to Missions		433		733
				1
Sub total	23,876	1,913	-	25,789
A4 Asset and investment	23,876	1,913	-	25,789
A4 Asset and investment purchases, (see table)	23,876	1,913	-	25,789
A4 Asset and investment purchases, (see table)	23,876	1,913	-	25,789
A4 Asset and investment purchases, (see table) Building/Property Development Fund	23,876	1,913	-	25,789
A4 Asset and investment purchases, (see table)	23,876		-	25,789
A4 Asset and investment purchases, (see table) Building/Property Development Fund PA Equipment	-	1,913	-	25,789
A4 Asset and investment purchases, (see table) Building/Property Development Fund	-		- - -	25,789
A4 Asset and investment purchases, (see table) Building/Property Development Fund PA Equipment	-		- - -	25,789
A4 Asset and investment purchases, (see table) Building/Property Development Fund PA Equipment Sub total	-		- - -	-
A4 Asset and investment purchases, (see table) Building/Property Development Fund PA Equipment	-		- - -	-
A4 Asset and investment purchases, (see table) Building/Property Development Fund PA Equipment Sub total	-		- - -	-
A4 Asset and investment purchases, (see table) Building/Property Development Fund PA Equipment Sub total Total payments	23,876	1,913	- - -	25,789
A4 Asset and investment purchases, (see table) Building/Property Development Fund PA Equipment Sub total Total payments Net of receipts/(payments)	23,876		- - - -	-
A4 Asset and investment purchases, (see table) Building/Property Development Fund PA Equipment Sub total Total payments Net of receipts/(payments)	23,876	1,913	- - - -	25,789
A4 Asset and investment purchases, (see table) Building/Property Development Fund PA Equipment Sub total Total payments Net of receipts/(payments) A5 Transfers between funds	23,876	1,913	- - - -	25,789
A4 Asset and investment purchases, (see table) Building/Property Development Fund PA Equipment Sub total Total payments	23,876 - 2,550 	1,913	- - - - -	25,789

Unrestricted Restricted **Categories Details** funds funds to nearest £ to nearest £ Current Account **B1** Cash funds 1,166 Deposit Account 6,515 Building/Property Development Fund 6,161 Deposit Account Total cash funds 7,681 6,161 (agree balances with receipts and payments Agreement Error Unrestricted Restricted funds funds to nearest £ **Details** to nearest £ **B2** Other monetary assets ---Fund to which Cost (optional) **Details** asset belongs **B3** Investment assets Fund to which Cost (optional) **Details** asset belongs **B4** Assets retained for the charity's own use Fund to which **Amount due Details** liability relates (optional) **B5** Liabilities Room Rental 1,000 Loan from Member Signed by one or two trustees on Signature **Print Name** behalf of all the trustees

Section B Statement of assets and liabilities at the end of the period



Last year

to the nearest £

19,129
5,037
70
7
291
376
7
-
-
24,917

-

24,917

20,179
979
686
75
223
636
200
109
66

423 182

291

24,049

208

24,257

660 --660

funds		
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When do	ue al)	
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Date o		