



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	March	2021		28	February	2022

Section A Reference and administration details

Charity name Kent Kidney Patients Association

Other names charity is known by KKPA

Registered charity number (if any) 295090

Charity's principal address PO Box 1402

Maidstone

Kent

Postcode

ME14 9XZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lu Molina	Chair		KKPA Committee
2	Clare White	Secretary		KKPA Committee
3	Tracy West	Treasurer		KKPA Committee
4	Karen Jenkins	NHS Nurse Consultant		KKPA Committee

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

In the interest of full transparency and in-line with GDPR all trustees and committee members are advised of and can access copies of the Kent Kidney Patients Association: Constitution, GDPR Policy & Privacy Procedure and the Volunteers Code of Conduct on request.

KKPA has 4 Trustees and a working committee comprising 6 elected members.

Externally the charity links with the National Kidney Charities namely the National Kidney Federation and Kidney Care UK; Local Charity: Alan Squirrell Trust

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- To promote, throughout Kent, the welfare of people with chronic kidney disease (CKD) including their families, friends and carers.
- To provide financial support, specialist advice, guidance and access to further information and resources.
- To create public awareness of chronic kidney disease & related treatments including organ donation.
- To promote and encourage research into chronic kidney disease and to fully disseminate the useful results of such research.
- To raise funds and invite and receive contributions from any person or persons whomsoever by way of subscription, donation and otherwise.
- To procure and provide information to the public concerning chronic kidney disease.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We provide access to 2 holiday caravans in Hastings free-of-charge to kidney patients with priority access given to dialysis patients for a week or weekend stay.

We provide welfare grants up to a maximum of £500 which kidney patients across Kent can apply for. These are often used to purchase goods and equipment that otherwise would not be available to them by other means.

We work closely with the Advocacy Officer from Kidney Care UK to access additional support for patients and families e.g. financial benefit, advice and guidance.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Our main achievement in 21/22 was the complete rebranding and relaunch of the charity, website and social media platforms.

We've sourced and secured more sponsors and a local company helped sponsor Team Kent at the Transplant Games in 2022 which enabled the charity to provide branded tracksuits for the team.

We have returned to face to face patient peer support groups and include a virtual element for participants unable to attend in person.

We are utilising the KKPA vehicle a lot more to transport patients to/from renal appointments, to/from the caravans and KKPA Events.

We supported Team Kent at the Transplant Games in Leeds in 2022 and the van was used to transport the team from Maidstone to Leeds due to the rail strikes taking place over that weekend.

We attend and provide support for the Kent Kidney Care Centre at their quarterly Patient Information Days.

We celebrated 50 years since the 1st dialysis unit was created and work closely with the Alan Squirrell Trust, being the founders of the unit.

We work with other local charities and have jointly funded a fishing day with 'Fishing Well' who provide support for improved mental well-being.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity's trustees are authorised to spend a maximum of £500 to support an individual patient, any costs over and above this amount needs a majority approval of the committee members.

Details of any funds materially in deficit

A copy of the charity's Unaudited & Signed Accounts has been submitted to the Charity Commission

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Principal sources of funding: grants, donations, sponsored events e.g. Transplant Games and general fundraising

As the country began to open up we gradually were able to start fundraising again and supporting local events for patients and their families to attend

We've had an increase in requests for welfare grants and have supported the dialysis units with equipment and provided patients with items to improve their experience during dialysis.

Section F

Other optional information

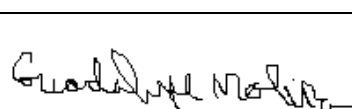
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Lu Molina

Clare White

Position (eg Secretary, Chair, etc)

Chair

Secretary

Date

10/08/2022

Kent Kidney Patients Association

Unaudited Accounts

for the Year Ended 28 February 2022

Beresfords
Chartered Certified Accountants
1-2 Rhodium Point
Spindle Close
Hawkinge
Folkestone
Kent
CT18 7TQ

**Kent Kidney Patients Association
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**Chartered Certified Accountants' Report to the Chairperson on the Preparation of the
Unaudited Financial Information of
Kent Kidney Patients Association
for the Year Ended 28 February 2022**

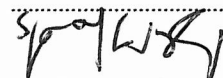
In accordance with the engagement letter we have prepared for your approval the financial information of Kent Kidney Patients Association for the year ended 28 February 2022 which comprises the Income and Expenditure Account, the Balance Sheet and the related notes from the entity's accounting records and from information and explanations you have given us.

As a practising member firm of the Association of Chartered Certified Accountants (ACCA), we are subject to its ethical and other professional requirements which are detailed at <https://www.accaglobal.com/gb/en/member/standards/rules-and-standards/rulebook.html>.

This report is made solely to you, in accordance with the terms of our engagement letter. Our work has been undertaken solely to prepare for your approval the financial information of Kent Kidney Patients Association and state those matters that we have agreed to state to you in this report in accordance with the requirements of the Association of Chartered Certified Accountants as detailed at https://www.accaglobal.com/content/dam/ACCA_Global/Technical/fact/technical-factsheet-163.pdf. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Ms L Molina for our work or for this report.

You have approved the financial information for the year ended 28 February 2022 and have acknowledged your responsibility for it, for the appropriateness of the financial reporting framework adopted and for providing all information and explanations necessary for its compilation.

We have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial information.



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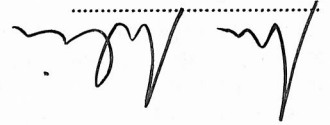
Date : 14/6/2022

Kent Kidney Patients Association
Approval of Financial Information for the Year Ended 28 February 2022

In accordance with the engagement letter, I approve the financial information which comprises the Income and Expenditure Account, the Balance Sheet and the related notes.

I acknowledge my responsibility for the financial information, including the appropriateness of the applicable financial reporting framework as set out in note 1, and for providing Beresfords with all information and explanations necessary for its compilation.

I give my authority for the financial information to be submitted to HM Revenue and Customs.
The financial information was approved by the chairperson on 14/6/2022


Ms L Molina
Chairperson

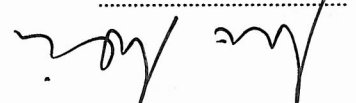
**Kent Kidney Patients Association
Income and Expenditure Account for the Year Ended 28 February 2022**

	2022 £	2021 £
Income		
General Donations	1,149	1,071
In memory	450	485
Caravan	20,549	13,900
Fundraising	4,019	2,426
	<u>26,167</u>	<u>17,882</u>
Expenditure		
Insurance	132	102
Telephone	72	136
Printing, postage and stationery	537	481
Welfare payments	1,597	582
Sundry expenses	278	38
Caravan expenses	15,471	11,041
Renal Unit Support	1,752	1,204
Just Giving	-	162
Support groups	60	1,026
Motor expenses	3,394	1,117
Travel and subsistence	626	-
Promotional expenses	4,631	1,220
Accountancy fees	300	288
Bank charges	96	66
Depreciation of caravans	1,199	3,905
	<u>30,145</u>	<u>21,368</u>
Other income		
Government grants receivable	6,944	4,640
Interest receivable		
Bank interest receivable	4	30
	<u>2,970</u>	<u>1,184</u>
Excess of income over expenditure		

Kent Kidney Patients Association **Balance Sheet as at 28 February 2022**

	Note	2022 £	2021 £
Fixed assets			
Tangible assets	2	4,196	5,395
Current assets			
Debtors	3	457	617
Cash at bank and in hand		42,601	39,374
Current liabilities			
Other creditors		4,196	5,395
Accruals		385	288
	4	4,581	5,683
Net current assets		38,477	34,308
Net assets		42,673	39,703
Financed by:			
Reserve account		42,673	39,703

These financial statements were approved on
I approve the accounts and confirm that I have made available all relevant records and information for their preparation.


Ms L Molina
Chairperson

Kent Kidney Patients Association Notes to the Financial Statements for the Year Ended 28 February 2022

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention.

Turnover

Turnover represents amounts chargeable in respect of the sale of goods and services to customers.

Depreciation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Depreciation method and rate

Caravans 10% straight line
Motor vehicles 20% straight line

2 Tangible fixed assets

Asset class	Motor vehicles	Caravans
Depreciation	At 1 March 2021	At 28 February 2022
At 1 March 2021	50,819	1,199
Charge for the year	52,018	52,018
Net Book Value	At 28 February 2022	At 28 February 2022
At 28 February 2022	4,196	5,395
Cost	At 1 March 2021	At 28 February 2022
At 1 March 2021	56,214	56,214
At 28 February 2022	56,214	56,214
Total	£	£

3 Debtors

Other debtors
Prepayments

2022	2021
£	£
160	160
297	457
457	617

Kent Kidney Patients Association
Notes to the Financial Statements for the Year Ended 28 February 2022

4 Current liabilities

	2022	2021
£	£	£
Other creditors	4,196	5,395
Accruals	385	288
	<u>4,581</u>	<u>5,683</u>

Kent Kidney Patients Association

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for the Year Ended 28 February 2022

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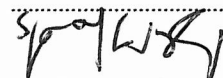
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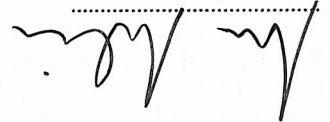
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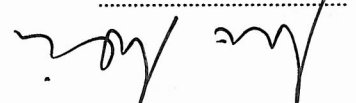
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