

## 2021 Summary

The pandemic introduced new challenges for the club through 2020 and 2021 and it has been incredible to see how our volunteers stepped up to ensure activities were maintained whilst adapting and innovating to keep everyone safe against a background of changing and often conflicting advice.

### Contents:

1. Review of Activities at close of 2021
2. Projects and Ideas for 2022
3. Events planned for 2022
4. To Do List
5. In Progress

### 1. Activities

This is a list of all the activities the club undertakes. We've assigned a traffic-light label so we can see areas that are working well and those which could use some improvement.

<b>GREEN</b>	"GREAT", there are no outstanding actions. Of course, things can always be improved, and new ideas are always welcome!
<b>YELLOW</b>	"OK", things are safe and aligned with all policy, but we've identified something that needs to be addressed.
<b>ORANGE</b>	"ALERT", something here needs changing and needs our full attention.
<b>RED</b>	"STOP", this activity / function needs to be stopped subject to urgent review.

Where improvements are identified, the actions to address this will be recorded in our "To Do List", below.

#### Coached Youth Beach Sessions **(OK)**

Nipper & Junior Sessions on the beach. Well supported by a massive number of L1, L2 coaches, parent helpers and lifeguards. Incredible achievement to run a full programme of coaching in 2020 against the backdrop of Covid-19.

WHY YELLOW? During the 2021 season, issues were raised regarding the suitability and inclusivity of some activities undertaken by the younger nippers groups. Tasks to mitigate this are: - Induction for parent helpers and coaches in 2022. - Risk Assessed, age-appropriate activity guidance for all nipper groups

#### Coached Youth Pool Sessions **(GREAT)**

Larger groups remain running a 50:50 model. C19 remains a consideration but only impacting poolside operations and all groups are adapting well.

WHY GREEN? RAs all in place, pool approved operations. No complaints from lifeguards (this year), the risk of bullying in changing areas (2 incidents in 2019) has been mitigated by groups changing poolside in response to C19 restrictions.

#### Senior Beach Sessions **(OK)**

Thursday Night Senior Sessions, Slippery Eels, Running and Jumping 2021 saw largest regular attendance ever, and thanks to Jamie and Paul some of the group progressed to take their lifeguard award. The earlier "Genteels" group has grown in popularity to overtake the "Slippery Eels" group but this may be due to a post-session beer.

WHY YELLOW? Need to clarify relationship of both eels groups with the club and, provide safety cover and risk assessment if deemed a club activity.

### Senior Pool Sessions (GREAT)

A weekly pool session - free to members. Tuesday 20:00-21:00 at Truro High School for Girls.

WHY GREEN? Good participation, Optional weekly programme from Jamie, Online booking system.

### Training & Awards (ALERT)

This relates to the senior courses that require assessment: - Beach Lifeguard Award - First Aid / First Responder. - L1/2 coaching awards.

WHY ORANGE? After several amazing years in which the club has seen the largest numbers of lifeguards EVER both retaining and training for their award, Paul has decided to step down from the TA role and from coaching the beach lifeguard award. We need to figure out how to organise this (or find a way to clone Paul).

### Premises (ALERT)

Our building at Trevaunance Cove. Recent works to the shower and changing areas have brought these up to spec, however the upstairs training room is still being used as storage which has resulted in damp and impact related issues.

WHY ORANGE? The following tasks will mitigate this:

- Reduce damp in upstairs changing area (In Progress)
- Stabilise ceiling in upstairs training area
- PROJECT: Additional Storage at the beach.

### Governance & Communication (OK)

The committee is comprised of lovely people who put a lot of effort into running the club. Decisions are generally by consensus and the "training" and "committee" mailing groups appear to be working quite well to keep people in the loop/

WHY YELLOW? We haven't had an AGM since 2019 and the frequency of meetings has declined. We could do with some new people on the committee to drive new ideas and projects forward. Mitigating tasks: - Encourage greater participation in Committee / AGM.

### Membership (GREAT)

727 members in total: - Youth (In Group: 298, Not in group: 69) - Senior (Full: 291, Social: 69)

WHY GREEN? This is a healthy and sustainable number, we are not seeking to increase the size of the club. Members can manage their subscription and groups on the online platform and this supports Julie with admin well.

### Finance (YELLOW)

Andy continues to do a fantastic job of balancing the club's income & expenditure with an annual increase in reserves. This enabled the club to reduce membership fees during the pandemic to keep everyone involved. The club has a healthy balance of ~ £80K. The majority of this is unrestricted funds, with small allocations to shower project, boat project and the Hendy-Pinmar surfing devt fund.

WHY YELLOW? We need to sort out signatories for the current account (see task below)

### Equipment (Green)

An amazing range of equipment, our main issue now is storage with Andy kindly storing some of our kit in his barn. There are always fixes and repairs to do but overall things are in good shape.

### Lifeguard Patrols (Yellow)

We are one of only 6 clubs in the country to run active patrols. They have a demonstrable reduction on lifeboat / coastguard incidents and hence the risk of drowning. C19 necessitated solo / 2-person patrols through 20-21 but we are now back to a full team and standard shifts.

WHY YELLOW? Every patrol takes a great deal of hassling to fill the rota with volunteers, Mitigated by: - Work with parish council to explore funded options. - Work on increasing engagement and value proposition for volunteers to encourage engagement.

### Competitions (Green)

When competitions were last on, Steve Instance's efforts had motivated record attendance amongst our Nipper and Junior members. The Surf Boat teams continue to fly the flag as the only adults representing the club. The challenge will be resuming this level of interest as the Covid-19 restrictions are lifted and the competition calendar comes back onstream.

### Surf Boat (Green)

We have 3 surf boats with active Men's and Women's crews.

WHY GREEN? All 3 boats are usable and no-one has annoyed any harbour masters this year.

### Merchandise (Green)

We offer a small range of merch for sale via the website. The club does not make any revenue from this. Items are produced on-demand by Granite Sports so there are no stock issues. GREEN: The granite sports thing is working well and doesn't leave us with bags of odd sizes kicking around.

### Fundraising & Grants (Yellow)

C19 had a real impact on our fundraising events, although it was great to see the return of the Round-The-Rocks event in August. We have good access to grant funding and have had several successful bids in the last couple of years.

WHY YELLOW? As C19 restrictions fall away, we need to see a revival of active, community fundraising (and Nipper BBQs)

## 2. Projects & Ideas for 2022

These are the bigger ticket items that we would like to progress this year.

Transition to a Charitable Incorporated Organisation.

St Agnes Museum - A History of the club from 1995 - present.

Increase Participation 16-18.

Outdoor shower and plaque funded by donations in memory of Chops Lascelles

Corrections to names of founders on Honours Board.

Investigate funding for lifeguard cover from St Agnes COC and Parish Council.

## 3. Events planned for 2022

These is the standard stuff we get up to every year. Obviously, all this may be subject to change & cancellation due to Covid.

Frostbite Pool Competition

Equipment Sort Out Day

Arrange for board repairs.

First aid + first responder course

Coastal Surveillance Course

Dog Racing

Easter Lifeguard Patrols

NARS BL Course

Club tidy day

Organise Junior Patrols - Summer Holidays

Induction for parent helpers and coaches prior to beach sessions.

Max Hocking Nipper Fun Day (TBC)

SURF CADET DAYS

NARS BL Exam & Renewals

Bawden Rocks Day (AUGUST)

Carnival Float (AUGUST)

End of Season Ball (SEPTEMBER)

Rioja Challenge (SEPTEMBER)

Membership renewals (OCTOBER)

October Lifeguard Patrols

QUIZ Night at the Aggie (NOVEMBER)

Late Night Shopping BBQ (DECEMBER)

AGM (JANUARY)

## 4. To Do (Other)

Stabilise ceiling in upstairs training area

Recruit new TA and coach for lifeguard awards.

Risk Assessed, age-appropriate activity guidance for all nipper groups

## 5. In Progress

### PROJECT: Additional Equipment Storage at the beach

The goal is to provide secure storage for the huge range and quantity of equipment we now have at the cove. The upstairs training room has gradually transformed into a kit store and in 2021, associated water ingress damaged the electrics in the changing area below and the ceiling in the training room.

### PROJECT: A boat and coaching.

Tom Forehead, Lloyd Stein and Josh Ward have formed a subcommittee to investigate the purchase and operation of an IRB at the club. Funds to support this project come from the sale of the JetSki.

### ISA and Barclays Account - change of signatories.

Andy is unable to enrol others for online access to the club account until they have registered with Barclays. Andy has provided forms to Joel and David F to progress this, but we were both thwarted by the bureaucracy of the process. We need to give it another go.

### Encourage greater participation in Committee / AGM.

It would be great to see some new people getting involved this year - if you've got any ideas on how we can make our club run please consider getting involved:

- Our club has healthy reserves, a strong membership, established access to grant funding, and a history of innovation - the ideal platform for change or new projects.
- The administrative burden of being on the committee is low, most decisions are proposed and discussed via email and, more often than not, reach consensus quickly. Our committee meetings tend simply to be an opportunity to share divisional success / challenges and are generally 90 minutes every couple of months.
- You can chose to hold a specific role, or just to be part of the committee.
- You get to work with a bunch of people who are collaborative and all share a love of the club and a desire to see everyone in it have the opportunity to fulfil their potential.

Joel Henthorn  
Chair, St Agnes SLSC

Expense: 2021																					Income : 2021													
Statement Sheet	Invoice Number	Cheque no	Details	Date	Premises costs	Premises repairs	Premises improvts	Services/ rates	Membership	Insurances	Equipment purchases	Equipment repairs	Training/ pool hire	Clothing	Fundraising/ events	Competitions	Sundries consumables	Admin	Misc	Total	Statement Sheet	Date	Details	Paying-in Slip Number	Membership fees	Subs/training monies	Donations sponsorship	Grants	Fundraising	Misc	Clothing	Premises hire	Interest	Total
Period 1		DD	Green Network Energy	19/01/2021						£17.38										£17.38		04/01/2021	Stripe Membership		£23.85									£23.85
			100956 Sir Ben Ainslie Pool	25/01/2021										£330.00						£330.00		07/01/2021	Stripe Membership		£37.85								£37.85	
			100957 Cube Insurance	28/01/2021							£1,566.14									£1,566.14		18/01/2021	Cornwall Council				£238.21						£238.21	
											£1.00									£1.00		26/01/2021	Cornwall Council				£6,001.00						£6,001.00	
											£0.00									£0.00		28/01/2021	Stripe Membership		£96.00								£96.00	
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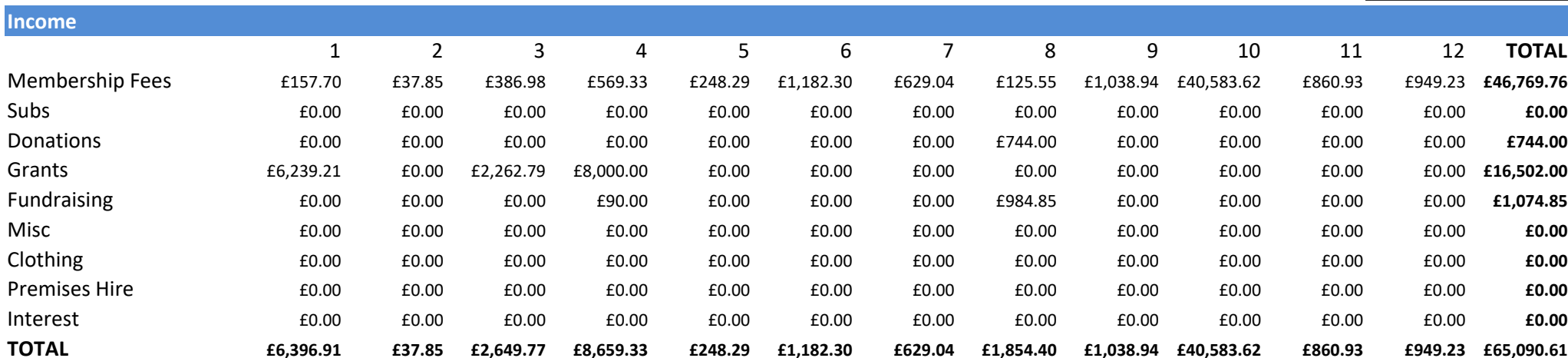




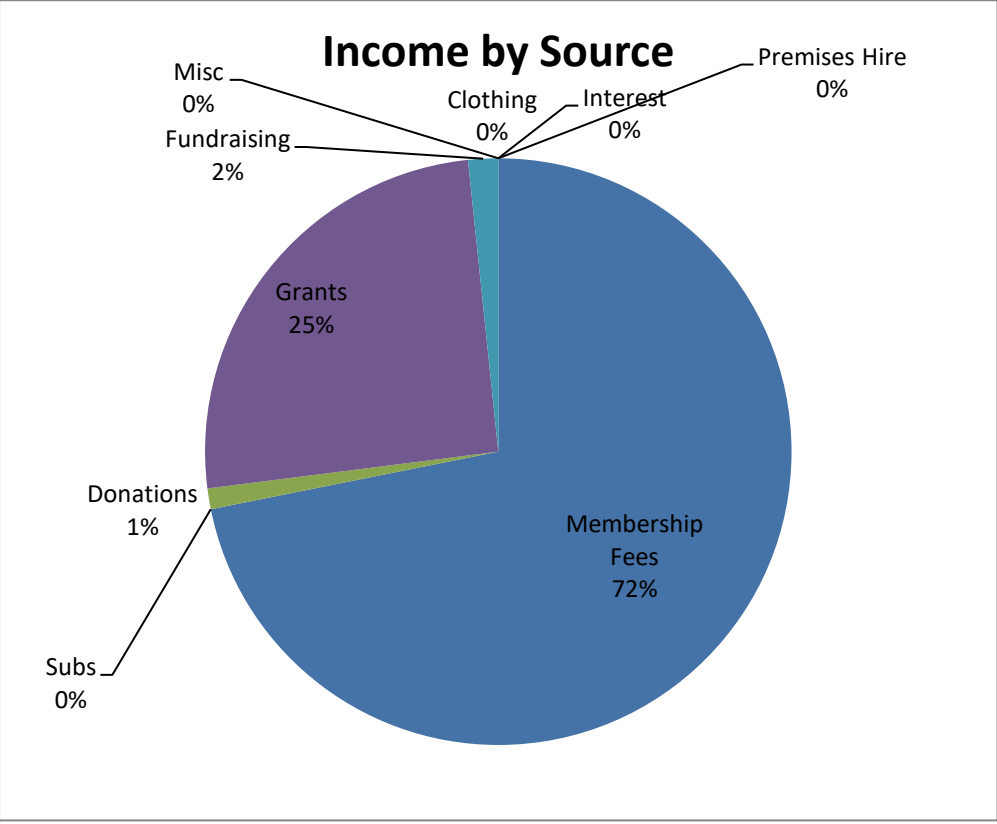
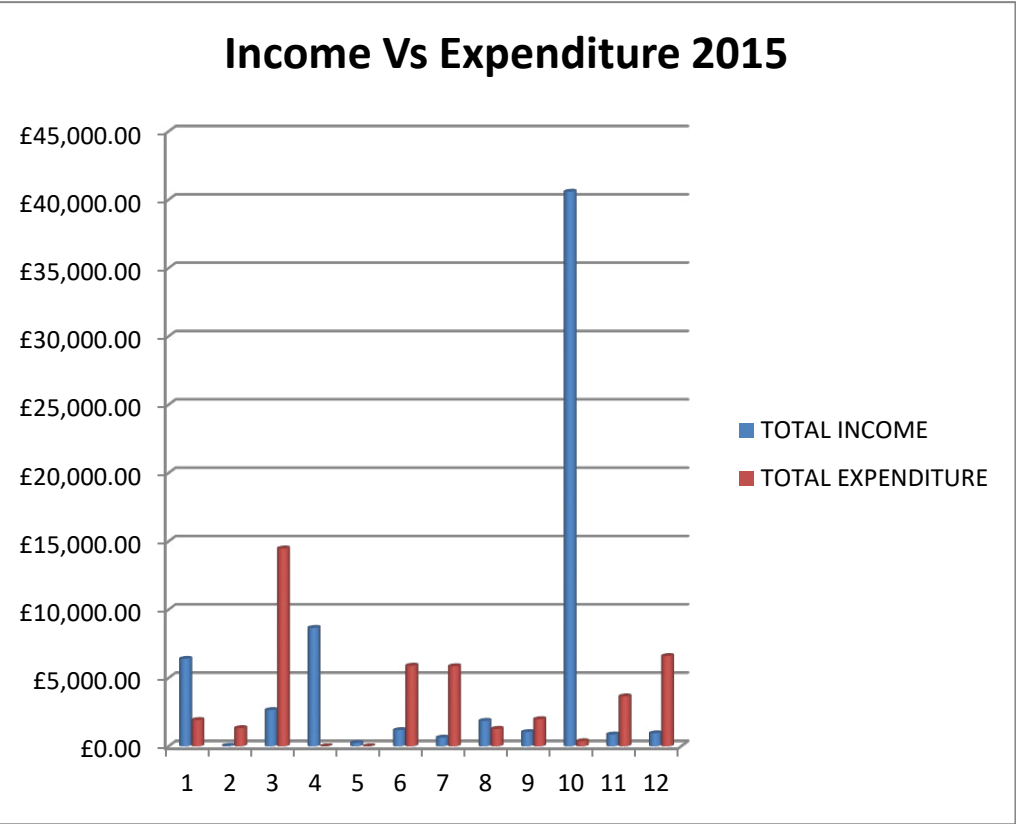
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Cash in Bank		
Bank Opening Balance		£65,375.08
Income YTD		£65,090.61
Expenditure YTD		£43,323.72
Running Bank Balance		£87,141.97

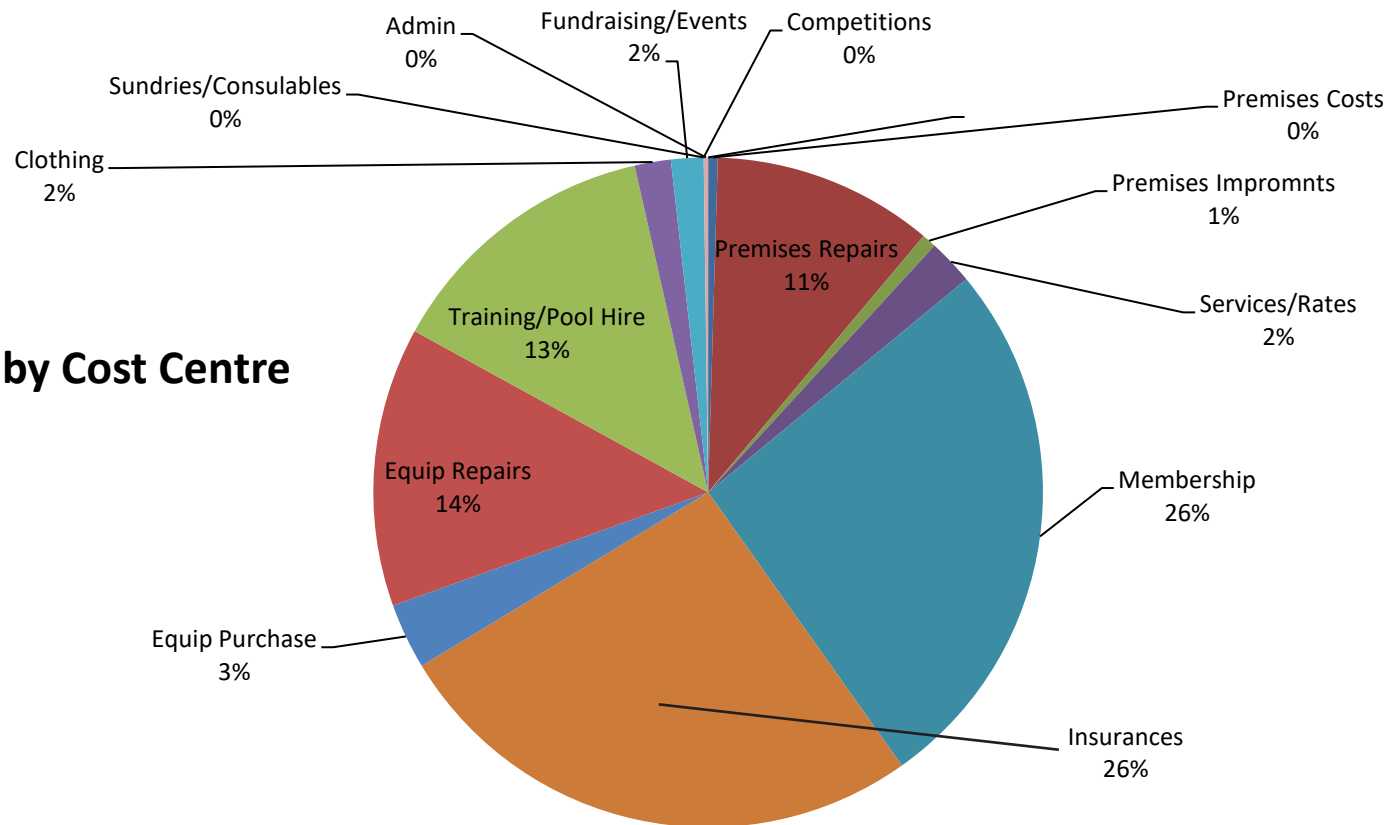
## Statement of Accounts for the year ended 31/12/2017

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Admin	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£130.00	£0.00	£0.00	£0.00	£0.00	£0.00	£130.00
Miscellaneous	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
<b>TOTAL</b>	<b>£1,913.52</b>	<b>£1,325.94</b>	<b>£14,471.59</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£5,894.24</b>	<b>£5,851.47</b>	<b>£1,273.20</b>	<b>£1,977.64</b>	<b>£368.55</b>	<b>£3,646.88</b>	<b>£6,600.69</b>	<b>£43,323.72</b>
<b>TOTAL INCOME</b>	£6,396.91	£37.85	£2,649.77	£8,659.33	£248.29	£1,182.30	£629.04	£1,854.40	£1,038.94	£40,583.62	£860.93	£949.23	£65,090.61
<b>TOTAL EXPENDITURE</b>	£1,913.52	£1,325.94	£14,471.59	£0.00	£0.00	£5,894.24	£5,851.47	£1,273.20	£1,977.64	£368.55	£3,646.88	£6,600.69	£43,323.72
<b>Surplus / Deficit</b>	<b>£4,483.39</b>	<b>-£1,288.09</b>	<b>-£11,821.82</b>	<b>£8,659.33</b>	<b>£248.29</b>	<b>-£4,711.94</b>	<b>-£5,222.43</b>	<b>£581.20</b>	<b>-£938.70</b>	<b>£40,215.07</b>	<b>-£2,785.95</b>	<b>-£5,651.46</b>	<b>£21,766.89</b>



## Expenditure by Cost Centre





Section A

Independent Examiner's Report

**Report to the trustees/  
members of**

ST AGNES SURF LIFE SAVING CLUB

**On accounts for the year  
ended**

31<sup>ST</sup> DECEMBER 2021

**Charity no  
(if any)**

1037741

**Set out on pages**

(remember to include the page numbers of additional sheets)

**Respective  
responsibilities of  
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

*The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. Delete [ ] if not applicable.*

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention.

**Basis of Independent  
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.



**Independent  
examiner's statement**

In connection with my examination, no material matters have come to my attention (~~other than that disclosed below \*~~) which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

*CL Morgan*

Date:

30/06/22

Name:

CL MORGAN

Relevant professional  
qualification(s) or body  
(if any):

FMAAT

Address:

East Lynne Mithian Downs

S<sup>c</sup> Agnes

TR5 OPY

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).