



**REPORT OF THE TRUSTEES AND UNAUDITED
FINANCIAL STATEMENTS FOR YEAR END
SEPTEMBER 2021
FOR
LEIGH YOUTH AND COMMUNITY DEVELOPMENT TRUST**

Leigh Youth Community Trust

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for the Year Ended 30 September 2021**

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Leigh Youth Community Trust
Report of the Trustees
for the Year Ended 30 September 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 September 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

These form the basis of our contribution to the community, our recruitment and training of staff and volunteers, and our work with partner organisations.

Our mission

Leigh Youth and Community Development Trust aims to be an integral part of the Leigh Community by creating high quality, holistic, vibrant and innovative community programmes that enhance the lives of all the recipients.

We continue to work closely in partnership with other organisations to run new innovative projects as well as continuing partnership projects whilst also becoming more recognised in the community as a charity organisation.

FINANCIAL REVIEW

Financial position

During the year ended 30th September 2021 the charitable company reported a surplus of £41,571 (2020: £17,279). At 30th September 2021 the charity had a surplus in its free reserves of £4,152 (2020: £1,373) and net current assets of £25,367 (2020: £4,276 net current assets).

The trustees consider it appropriate to prepare the accounts on the going concern basis. The reasons for this are outlined in note 1 to the financial statements.

Reserves Policy

The Trustees have recognised that most of Charity's income over recent years has been in the form of restricted income and this has prevented the Charity from building up its general reserves to a level which they consider to be satisfactory.

The Trustees have taken steps to improve the Charity's general reserves. These steps include organising several fund raising events and agreeing more commercially minded terms from its funders to help cover essential administrative and managerial costs involved in running the projects which are financed by the Charity's restricted income.

Coronavirus Pandemic

In July 2020 we procured Government charity COVID-19 Emergency fund from the Big Lottery Community Fund which allowed us to bring all staff back on a flexi-furlough basis for August-January 2021, with flexi-furlough continuing in 2021 with gradual reduction in relation to government governance for delivery. During this time the staff remain committed to delivering a social distancing form of delivery through delivering per household and small group delivery for vulnerable groups or digital delivery for those most effected by the pandemic. As we moved towards the end of the year payment plans started to again be put in place for our already agreed funding bids and we have been able to procure new funding for digital delivery. We have a realistic cashflow forecast for the next 12 months showing the trust moving forward into diversifying its revenue streams within the limitations of the pandemic rules and social distancing.

The pandemic continues to have a great impact on our fundraising abilities as our fundraising from events forecasted to bring in approximately £6,000 - £8000 per annum for the Trust still can't go ahead due to the pandemic.

However, this time has given the Trustee's and Management staff the time to move into new areas of delivery and plan how the Trust moves forward within the confines of the pandemic and beyond.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

The charity recruit and appoint new trustees based on the expertise that they can offer.

ACHIEVEMENT AND ACTIVITIES
PHYSICAL ACTIVITY

Sky Try



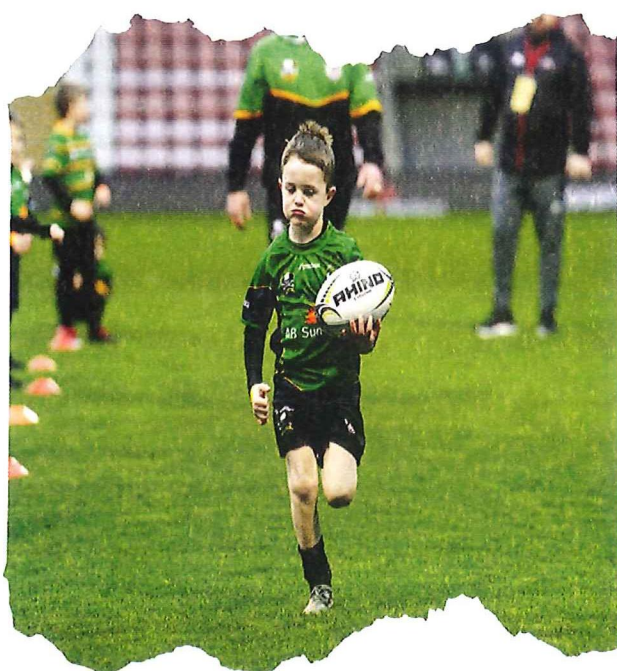
We have delivered
Primary Sky Try to

27

Primary schools

We have educated
41 Teachers and **55**
Community Coaches
through the Sky Try
personal
development
sessions

1922
children aged
7-9 year olds
taking part



2995

5-10 year olds have
taken part in our
Inspired by Rugby
League sessions



ACHIEVEMENT AND ACTIVITIES

PHYSICAL ACTIVITY

Street Sports

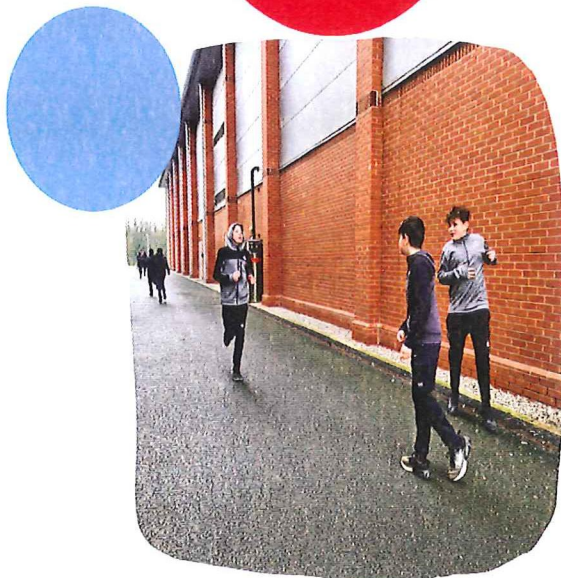
Building on the success of 'pop-up enterprises' the Centurions Street Sports Programme will use community sport to increase activity levels of children aged 5-18 years old's and their families whilst also de-escalating local tension and anti-social behaviour issues around particular areas of Leigh through an innovative sports arena and provision.

79
young
people

increased physical activity levels over a 6 month period through participation in sport and physical activity sessions held in residential areas

68%
attended 5 or
more sessions

20% of the young adults that have been attending have signed up to existing community sports groups namely Roger Gracie Brazilian Jujitsu club, Leigh East and Leigh Miners ARLFC to continue taking part in sport outside of the sessions.



The number of reported anti-social incidents in the area of delivery has declined overall

ACHIEVEMENT AND ACTIVITIES

HEALTH



GIRLS UNITED

Participants came to the project with issues of self-harm, depression and anxiety mostly an outcome of either bereavement, parents or siblings with long-term illness, or perceived teenage pressures and PTS from the Manchester bombings. All participants have been part of a 12 week programme that has consisted of workshops, groups sessions and one-to-one sessions to start with and then reduced face-to-face meetings and zoom meetings.

32

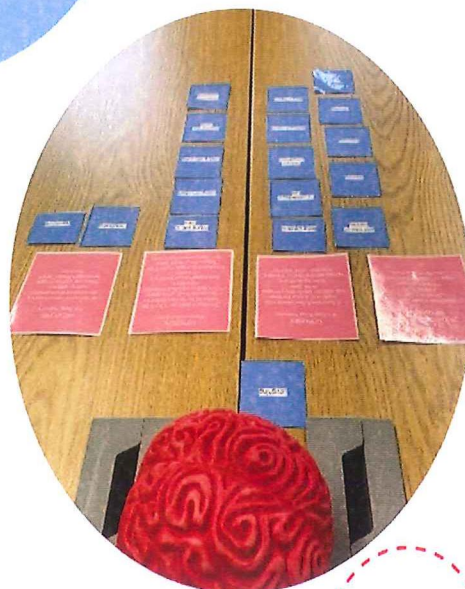
young females have undertaken 3 community projects

32

participants have increased their confidence and also their ability to put in place coping mechanisms to increase their mental wellbeing

6

participants have become volunteers for the Trust working with staff to deliver our Autism free play sessions and our after school sports sessions.



The Pilgrim Trust

ACHIEVEMENT AND ACTIVITIES

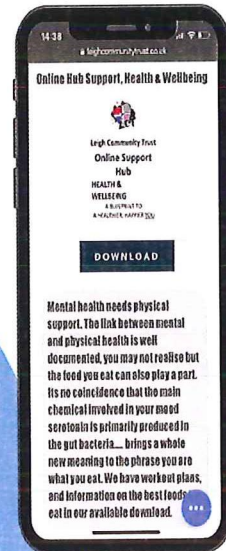
HEALTH

Virtual Veterans Hub



ARMED FORCES
COVENANT

"I was referred by my community link worker to access some of the online material whilst I was on long term furlough, I wouldn't even think about attending breakfast clubs or anything like that previously as I've always worked since leaving the forces. And to be honest a lot of organisations only really cater for the older generation."



Virtual Veterans Hub included online and in person activity sessions to cater for young and older veterans. The sessions took advantage of our ex-forces delivery staff and former rugby league players. We ran weekly online and socially distanced mental health talking groups specifically for veterans to talk amongst peers about their worries and concerns and this became adapted to online workshops and webinars.

A few months into delivery and restrictions started to ease so the online portal was utilised to provide a stepping stone for those who had become anxious and socially isolated during lockdowns, and helped them to deal with this new reality in living with covid-19.

- 96 veterans used the online service directly
- 220 indirectly had a positive experience from the programme
- We have also engaged with 20 younger veterans 25-30 years old who wouldn't normally have attended some of our previous projects due to work and family commitments,



Initially I only went on to hear others talking, not really to get involved myself. I think the others had a similar idea as it was just Ste (the facilitator) talking.

I had mentioned that I was fed up with covid and being furloughed and was probably drinking to much. The workshops definitely helped me with the mindset and changing my environment to help me cope with everything."

ACHIEVEMENT AND ACTIVITIES

HEALTH

Digital Mental Wellbeing hub

We created an online support/learning platform that aims to improve the mental wellbeing of adults and young people and takes advantage of the technological advances of audio/video online content to give beneficiaries support through daily content such as webinars, talking groups, workouts, and signposting on topics like positive mindset, setting goals, and negative behaviours.

The project brings much needed connection, structure, and interaction for those who struggle to access services whilst still adhering to social distancing during the pandemic. The project run for 12 months during the transition out of lockdown, and then complemented in-house delivery allowing us flexibility to serve the community in many ways.

1000

people engaged with the online hub building confidence and lowering the stress in how to deal with changing circumstances and new routines again.

Online Hub Support, Health & Wellbeing



Leigh Community Trust

Online Support
Hub

HEALTH &
WELLBEING

CONTRIBUTING TO



ACHIEVEMENT AND ACTIVITIES

HEALTH

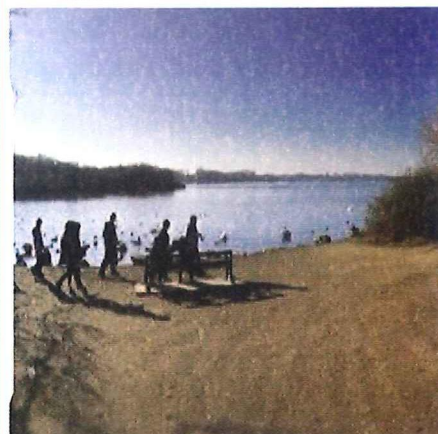
Chat Back Programme

TAMPON TAX
COMMUNITY
FUND

"Coming to Chatback has made me more confident and has given me lots of different ways to cope with things at school and home. Michelle and Heather have been great and I feel like I can tell them anything and they won't judge me."

- 72 females have commented on how their confidence has grown
- 15 of the participants have expressed an interest in volunteering for the Trust on our other programmes including the delivery of our Children's Autism programme, Centurions Matchday programmes and holiday clubs.
- We also have 5 of our group participants who have volunteered to become peer mentors for the programme.
- We have increased the emotional wellbeing of 72 females living in the Leigh and surrounding areas
- All participants have attended an average of 12 face-to-face and digital sessions that has consisted of group sessions and social events/workshops.
- Evaluation has shown that participants have increased their confidence and their ability to put in place coping mechanisms to increase their mental wellbeing.
- 72 females have cemented new strong relationships through the programme

"They really listen to you, the sessions are really fun but all the things they have told us really work, I still keep a positive affirmations jar and my mum now leaves me a new one to put in each day."



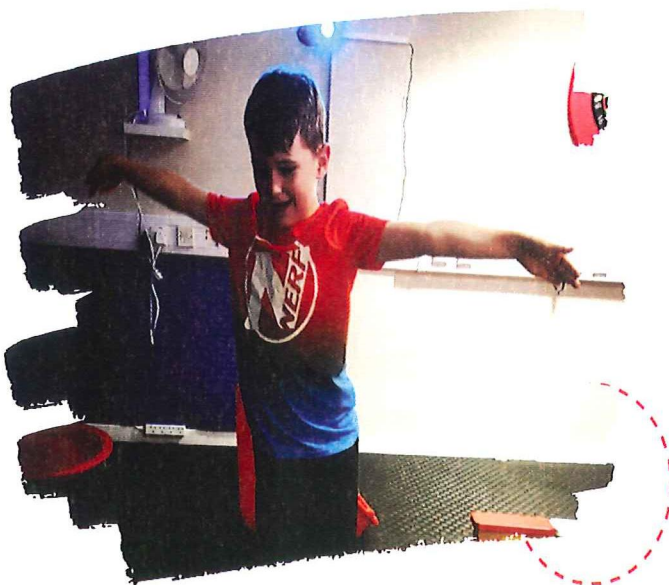
ACHIEVEMENT AND ACTIVITIES

HEALTH

Covid Mental Health Delivery



We radically adapted how we worked during the Covid-19 pandemic to provide ongoing support to groups in our local community whilst also ushering in new practices for the Trust for the future. The Trust adapted our mental health and wellbeing services by delivering 1-2-1 befriending support, wellness checks for local families, respite sessions for families with children with learning difficulties, support advise work for those with long term illnesses, an extension of our men only suicide prevention group sessions and support extension for young adults living with mental health in this vulnerable time through the use of technology.



59

families used our respite services for families of children with autism

Provided 1-2-1 befriending support and wellness checks for **44** local families

Provided support advise and mentoring for

52

men with long-term illness and wellbeing issues

Worked with **38** young adults living with mental wellbeing issues through digital and virtual sessions

LCT Kick Start 16-24 Work Ready Programme



The programme improved, young adults aged 16-24 with lack of or no qualifications, employability by supporting them with behaviour change workshops whilst also providing a pre-employability programme which better prepared them to engage fully with work through accessing qualifications and also providing a network of potential employers.

- 21 16-24 year olds took part in the programme
- 21 increased their confidence and communication skills
- 21 up-skilled their job ready skills through attending the programme
-

18

increased their qualifications

5

progressed into Further Education

12

took up voluntary positions with third sector organisations

4 moved into paid work from attending course



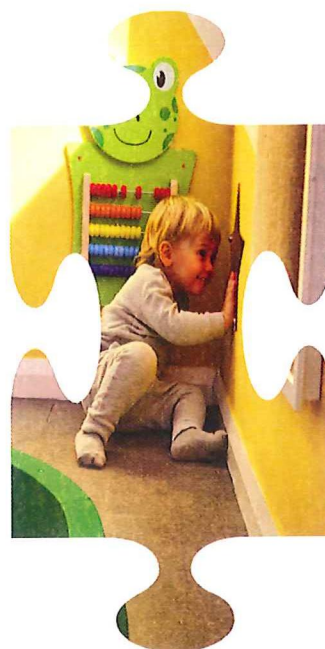
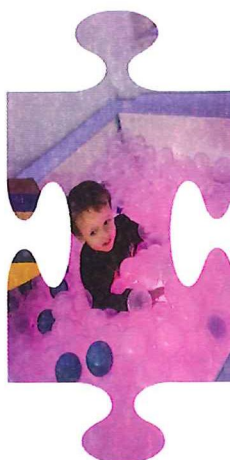
INCLUSION

CIF Pre-school Autism Programme

The pre-school autism programme provides a safe, non-judgemental space that families of children aged 2-5 years old living with Neurodevelopmental conditions providing a new opportunity that will enhance children's development, social and emotional development and communication development providing the best start in life possible. The A Team Hub has provided a one-stop shop for pre-school families to meet all their own needs including a safe place to play, develop, support and training for parents.

worked with 72 parents through our support and training sessions aiding them to be more confident and resilient individuals.

"The A Team Hub is so needed in the area, it is really clean and vibrant and you can tell it has been designed especially for the children. The equipment and thought that has been put into the layout works for everybody"parent observation on first week



"The A Team Hub is a lifeline for us, I really struggled to go anywhere with my son as he struggles in crowded places and has real separation anxiety if he is not by my side, so places like soft play are a no no. He loves coming to A Team so much so and definitely feels very comfortable so much so that he held his arms out to Carlie to take him upstairs, he doesn't even do that to his dad!! It's not just Isaac that it's great for, the staff are amazing and their support is invaluable, I can't thank them enough I have found our second home" parent

192

2-5 year old children living with ASC a better start and prepare both the children

INCLUSION

Inspiring Futures Programme

Inspiring Futures is a 10-12-week programme which runs for a full school term and is delivered with a multi-partner approach to pupils who are identified as being vulnerable & likely to engage in risky behaviours, Anti-Social Behaviour and/or crime in an innovative intervention programme.

The aim is to educate the young people in a variety of ways to give them the knowledge, skills and understanding needed to make appropriate choices about their behaviours. The sessions will develop positive self-awareness in the young people, allowing them to demonstrate a healthier attitude to their community, showing respect and consideration for those around them.

- 52 young adults have shown an positive behaviour change
- 52 young adults have increased their physical activity
- 52 young adults have increased their qualifications through attending the programme
- 48 young adults have sustained their positive behaviour change over a 6-month period.



Leigh Youth Community Trust

**Report of the Trustees
for the Year Ended 30 September 2021**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Induction and training of new trustees

The trustees are familiar with the practical work of the charity and their responsibilities, and updated training is provided when considered necessary. Additionally, new trustees will be provided with appropriate training and induction.

Public benefit

The trustees have complied with the duty in section 4 of the Companies Act 2006 to have due regard to public benefit guidance published by the Charity Commission.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

04188718 (England and Wales)

Registered Charity number

1139162

Registered office

A Team Hub
Trafford House
Platt Fold Street
Leigh
Lancashire
WN7 1JH

Trustees

Mrs L M Calvert
J Holland
Mrs G Sinnott (resigned 28.11.21)
Mrs D E Sutch
G Sutton
Mrs M K Phillips (resigned 28.11.21)
S Pike

Company Secretary

S Pike

Independent Examiner

Styles & Co JFC Limited
Heather House
473 Warrington Road
Culcheth
Warrington
WA3 5QU

Approved by order of the board of trustees on 25th August 22 and signed on its behalf by:


Mrs L M Calvert - Trustee

**Independent Examiner's Report to the Trustees of
Leigh Youth Community Trust**

Independent examiner's report to the trustees of Leigh Youth Community Trust ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 September 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

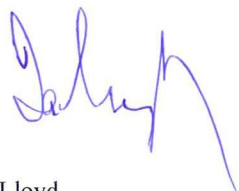
Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of ICAEW which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Ian Lloyd
ICAEW
Styles & Co JFC Limited
Heather House
473 Warrington Road
Culcheth
Warrington
WA3 5QU

Date: 25.8.22

Leigh Youth Community Trust

**Statement of Financial Activities
for the Year Ended 30 September 2021**

		Unrestricted fund £	Restricted funds £	30.9.21 Total funds £	30.9.20 Total funds £
	Notes				
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	6,654	811	7,465	2,246
Charitable activities	4				
Promotion of Community Participation in healthy recreation		-	24,500	24,500	23,786
Increasing the physical and mental wellbeing of adults		-	56,711	56,711	30,176
Supporting ex-forces personnel in the community		-	18,383	18,383	-
Advancing the educational and vocational training of the public		-	11,211	11,211	-
Increasing the physical and mental wellbeing of children and young adults		10,175	99,171	109,346	140,190
Other trading activities	3	4,115	-	4,115	5,999
Other income	5	128,366	-	128,366	115,065
Total		149,310	210,787	360,097	317,462
EXPENDITURE ON					
Raising funds		645	-	645	768
Charitable activities	6				
Promotion of Community Participation in healthy recreation		-	26,397	26,397	15,835
Increasing the physical and mental wellbeing of adults		-	41,613	41,613	109,729
Conservation of the diverse heritage of Leigh		-	-	-	3,437
Supporting ex-forces personnel in the community		-	11,346	11,346	4,472
Advancing the educational and vocational training of the public		-	8,629	8,629	-
Increasing the physical and mental wellbeing of children and young adults		145,885	84,011	229,896	165,942
Total		146,530	171,996	318,526	300,183
NET INCOME		2,780	38,791	41,571	17,279
RECONCILIATION OF FUNDS					
Total funds brought forward		1,373	19,136	20,509	3,230
TOTAL FUNDS CARRIED FORWARD		4,153	57,927	62,080	20,509

The notes form part of these financial statements

Leigh Youth Community Trust

**Balance Sheet
30 September 2021**

	Notes	30.9.21 £	30.9.20 £
FIXED ASSETS			
Tangible assets	12	36,713	16,233
CURRENT ASSETS			
Debtors	13	21,089	13,605
Cash at bank		109,617	107,677
		<u>130,706</u>	<u>121,282</u>
CREDITORS			
Amounts falling due within one year	14	(105,339)	(117,006)
NET CURRENT ASSETS		<u>25,367</u>	<u>4,276</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>62,080</u>	<u>20,509</u>
NET ASSETS		<u>62,080</u>	<u>20,509</u>
FUNDS	18		
Unrestricted funds		4,152	1,373
Restricted funds		57,928	19,136
TOTAL FUNDS		<u>62,080</u>	<u>20,509</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 September 2021.

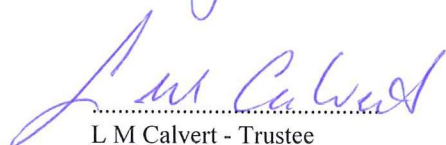
The members have not required the company to obtain an audit of its financial statements for the year ended 30 September 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 25th August 2022 and were signed on its behalf by:


L M Calvert - Trustee

The notes form part of these financial statements

Leigh Youth Community Trust
Notes to the Financial Statements
for the Year Ended 30 September 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Improvements to property	- 20% on cost
Plant and machinery	- 20% on reducing balance
Fixtures, fittings and equipment	- 33% on cost and 25% on reducing balance

Tangible fixed assets are stated at cost less accumulated depreciation and accumulated impairment losses. Cost includes costs directly attributable to making the asset capable of operating as intended.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Debtors and creditors receivable/ payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

Leases

Rentals payable and receivable under operating leases are charged to the SOFA on a straight line basis over the period of the lease.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires judgements, estimations and assumptions to be made that affect the amounts to be reported for assets and liabilities as at the balance sheet date and the amounts reported for income and expenditure during the year.

Leigh Youth Community Trust

**Notes to the Financial Statements - continued
for the Year Ended 30 September 2021**

1. ACCOUNTING POLICIES - continued

Debtors and creditors receivable/ payable within one year

The following judgements have had the most significant affect on the amounts recognised in the financial statements:

Depreciation of tangible fixed assets

The trustees exercise judgement in estimating the useful life of tangible fixed assets.

Going concern

As at 30th September 2021, the company had unrestricted reserves of £ 4,152 (2020: £1,373) and net current assets of £25,367 (2020: £4,276).

The trustees have taken steps to improve the charity's general reserves. These steps involve organising several fundraising events and agreeing more commercially minded terms from its funders to help cover essential administrative and managerial costs involved in running the projects which are financed by the Charity's restricted income.

The financial statements have been prepared on a going concern basis. The trustees having considered the expected level of income and expenditure for 12 months from authorising these financial statements believe this to be appropriate.

2. DONATIONS AND LEGACIES

	30.9.21	30.9.20
	£	£
Donations and sponsorships	7,465	2,246
	<u>7,465</u>	<u>2,246</u>

3. OTHER TRADING ACTIVITIES

	30.9.21	30.9.20
	£	£
Fundraising events	4,115	5,999
	<u>4,115</u>	<u>5,999</u>

4. INCOME FROM CHARITABLE ACTIVITIES

		30.9.21	30.9.20
	Activity	£	£
Sky Try	Promotion of Community Participation in healthy recreation	24,500	23,786
Big Lottery	Increasing the physical and mental wellbeing of adults	-	797
National Lottery Community Fund Grant	Increasing the physical and mental wellbeing of adults	37,081	26,338
Community Foundation for Lancashire and Merseyside Grant	Increasing the physical and mental wellbeing of adults	-	3,041
Postcode Neighbour	Increasing the physical and mental wellbeing of adults	19,630	-
MOD Digital	Supporting ex-forces personnel in the community	18,383	-
ESF Kick Start	Advancing the educational and vocational training of the public	11,211	-
Carried forward		<u>110,805</u>	<u>53,962</u>

Leigh Youth Community Trust

**Notes to the Financial Statements - continued
for the Year Ended 30 September 2021**

4. INCOME FROM CHARITABLE ACTIVITIES - continued

		30.9.21	30.9.20
		£	£
Brought forward		110,805	53,962
Sale of goods and services	Increasing the physical and mental wellbeing of children and young adults	10,175	1,732
Wigan Council	Increasing the physical and mental wellbeing of children and young adults	33,553	25,931
Big Lottery	Increasing the physical and mental wellbeing of children and young adults	-	60,003
Children in Need	Increasing the physical and mental wellbeing of children and young adults	-	20,027
European Social Fund	Increasing the physical and mental wellbeing of children and young adults	-	4,960
Community Grant		-	-
Community Foundation for Lancashire and Merseyside	Increasing the physical and mental wellbeing of children and young adults	1,546	-
Grant		-	-
Youth Endowment Fund	Increasing the physical and mental wellbeing of children and young adults	18,000	15,000
Grant		-	-
The Pilgrim Trust	Increasing the physical and mental wellbeing of children and young adults	158	12,537
CIF - Pre school autism	Increasing the physical and mental wellbeing of children and young adults	39,914	-
Les Mills Foundation	Increasing the physical and mental wellbeing of children and young adults	1,000	-
CAF Computer	Increasing the physical and mental wellbeing of children and young adults	5,000	-
		<u>220,151</u>	<u>194,152</u>

5. OTHER INCOME

Other income consists of monies received by the trust from the Coronavirus Job Retention Scheme.

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 7) £
Promotion of Community Participation in healthy recreation	26,397
Increasing the physical and mental wellbeing of adults	41,613
Supporting ex-forces personnel in the community	11,346
Advancing the educational and vocational training of the public	8,629
Increasing the physical and mental wellbeing of children and young adults	229,896
	<u>317,881</u>

Leigh Youth Community Trust

**Notes to the Financial Statements - continued
for the Year Ended 30 September 2021**

7. DIRECT COSTS OF CHARITABLE ACTIVITIES

	30.9.21	30.9.20
	£	£
Staff costs	212,787	229,485
Rates and water	81	-
Insurance	4,259	3,469
Light and heat	3,045	-
Telephone	657	784
Postage and stationery	102	-
Sundries	344	385
Coach and travel costs	6,824	4,663
Clothing and equipment	10,933	697
Training	1,617	414
Facility hire	40,884	36,709
Website and computer costs	773	390
Subscriptions	1,152	1,078
Repairs and renewals	1,014	5,400
Accountancy and payroll	10,170	6,234
Advertising	108	540
Activity costs	15,537	573
Bank charges	461	371
Hub set up costs	2,866	-
Depreciation	4,267	8,223
	<u>317,881</u>	<u>299,415</u>

SUPPORT COSTS

Support costs incurred in the year in relation to charitable activities were as follows:

	30.09.21	30.09.20
	£	£
Staff costs	48,539	45,182
Insurance	1,259	850
Telephone	194	192
Sundries	132	94
Coach and travel costs	2,017	1,143
Training	478	101
Facility Hire	13,006	8,999
Website costs	228	96
Subscriptions	340	264
Repairs and renewals	300	1,324
Accountancy and payroll	10,170	6,234
Advertising	32	132
Depreciation	1,261	2,016
Interest payable	191	91
	<u>78,147</u>	<u>66,718</u>

GOVERNANCE COSTS

	30.09.21	30.09.20
	£	£
Independent examiner's fees	<u>4,620</u>	<u>4,620</u>

Leigh Youth Community Trust

**Notes to the Financial Statements - continued
for the Year Ended 30 September 2021**

8. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	30.9.21	30.9.20
	£	£
Depreciation - owned assets	4,268	8,223
Independent examiner's fees	4,620	4,620
	<u>4,620</u>	<u>4,620</u>

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 September 2021 nor for the year ended 30 September 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 September 2021 nor for the year ended 30 September 2020.

10. STAFF COSTS

	30.09.21	30.09.20
	£	£
Wages and salaries	196,493	214,128
Social security costs	12,568	12,076
Pension costs	3,726	3,281
	<u>212,787</u>	<u>229,485</u>

The average number of employees during the year was as follows:

	30.09.21	30.09.20
Charitable activities	9	10
	<u>9</u>	<u>10</u>

No employee earned more than £60,000 per annum in either the current or the previous year.

The total amount of employee benefits received by key management personnel during the year ended 30th September 2021 was £42,980 (2020: £39,882). This amount is inclusive of employer's national insurance and employer's pension contributions. Key management personnel comprise the trustees and the programme director.

Leigh Youth Community Trust

**Notes to the Financial Statements - continued
for the Year Ended 30 September 2021**

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2,246	-	2,246
Charitable activities			
Promotion of Community Participation in healthy recreation	-	23,786	23,786
Increasing the physical and mental wellbeing of adults	-	30,176	30,176
Increasing the physical and mental wellbeing of children and young adults	1,732	138,458	140,190
Other trading activities	5,999	-	5,999
Other income	115,065	-	115,065
Total	125,042	192,420	317,462
EXPENDITURE ON			
Raising funds	768	-	768
Charitable activities			
Promotion of Community Participation in healthy recreation	-	15,835	15,835
Increasing the physical and mental wellbeing of adults	79,781	29,948	109,729
Conservation of the diverse heritage of Leigh	-	3,437	3,437
Supporting ex-forces personnel in the community	-	4,472	4,472
Advancing the educational and vocational training of the public	-	-	-
Increasing the physical and mental wellbeing of children and young adults	34,918	131,024	165,942
Total	115,467	184,716	300,183
NET INCOME	9,575	7,704	17,279
RECONCILIATION OF FUNDS			
Total funds brought forward	(8,202)	11,432	3,230
TOTAL FUNDS CARRIED FORWARD	1,373	19,136	20,509

Leigh Youth Community Trust

Notes to the Financial Statements - continued
for the Year Ended 30 September 2021

12. TANGIBLE FIXED ASSETS

	Improvements to property £	Plant and machinery £	Fixtures, fittings and equipment £	Totals £
COST				
At 1 October 2020	-	26,239	38,342	64,581
Additions	24,748	-	-	24,748
	<u>24,748</u>	<u>26,239</u>	<u>38,342</u>	<u>89,329</u>
At 30 September 2021	24,748	26,239	38,342	89,329
DEPRECIATION				
At 1 October 2020	-	13,924	34,424	48,348
Charge for year	825	2,463	980	4,268
	<u>825</u>	<u>16,387</u>	<u>35,404</u>	<u>52,616</u>
At 30 September 2021	825	16,387	35,404	52,616
NET BOOK VALUE				
At 30 September 2021	<u>23,923</u>	<u>9,852</u>	<u>2,938</u>	<u>36,713</u>
At 30 September 2020	<u>-</u>	<u>12,315</u>	<u>3,918</u>	<u>16,233</u>

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.9.21 £	30.9.20 £
Other debtors	1,068	1,068
Prepayments and accrued income	20,021	12,537
	<u>21,089</u>	<u>13,605</u>

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.9.21 £	30.9.20 £
Bank loans and overdrafts (see note 15)	59,888	24,095
Social security and other taxes	7,503	12,821
Other creditors	1,749	2,143
Accruals and deferred income	36,199	77,947
	<u>105,339</u>	<u>117,006</u>

Included within accruals and deferred income is £30,434 (2020: £72,185) of deferred income. Deferred income represents income relating to future periods.

Leigh Youth Community Trust

**Notes to the Financial Statements - continued
for the Year Ended 30 September 2021**

15. LOANS

An analysis of the maturity of loans is given below:

	30.9.21 £	30.9.20 £
Amounts falling due within one year on demand:		
Bank overdrafts	59,888	24,095
	<u>59,888</u>	<u>24,095</u>

At the year end, the trust's bank balance, after netting off the above overdraft was £49,515 (2020: £83,367)

16. LEASING AGREEMENTS

Minimum lease payments under non-cancellable operating leases fall due as follows:

	30.9.21 £	30.9.20 £
Within one year	21,000	6,207
Between one and five years	79,000	-
	<u>100,000</u>	<u>6,207</u>

17. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted fund £	Restricted funds £	30.9.21 Total funds £	30.9.20 Total funds £
Fixed assets	23,923	12,790	36,713	16,233
Current assets	5,663	125,043	130,706	121,282
Current liabilities	(25,434)	(79,905)	(105,339)	(117,006)
	<u>4,152</u>	<u>57,928</u>	<u>62,080</u>	<u>20,509</u>

Leigh Youth Community Trust

**Notes to the Financial Statements - continued
for the Year Ended 30 September 2021**

18. MOVEMENT IN FUNDS

	At 1.10.20 £	Net movement in funds £	At 30.9.21 £
Unrestricted funds			
General fund	1,373	2,779	4,152
Restricted funds			
Over the Top World War One Programme	6,345	(2,607)	3,738
Big Lottery	-	(167)	(167)
Big Lottery Mindcraft	1,322	(345)	977
Sky Try	-	1,534	1,534
Children in Need	885	(222)	663
Life through a lens	-	810	810
Covid Community Fund	(1,835)	4,855	3,020
ESF Kick Start	(5,225)	6,024	799
LDP Street Sports	118	30,024	30,142
Pilgrim Trust	3,798	(12,965)	(9,167)
Tampon Tax Chat Back	2,458	(669)	1,789
YEF/RFL Inspiring Futures	11,270	(10,962)	308
CAF Computer	-	163	163
CIF - Pre school Autism	-	6,038	6,038
MOD Digital	-	7,037	7,037
Postcode Neighbour	-	10,244	10,244
	<u>19,136</u>	<u>38,792</u>	<u>57,928</u>
TOTAL FUNDS	<u>20,509</u>	<u>41,571</u>	<u>62,080</u>

Leigh Youth Community Trust

**Notes to the Financial Statements - continued
for the Year Ended 30 September 2021**

18. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	149,310	(146,531)	2,779
Restricted funds			
Over the Top World War One Programme	-	(2,607)	(2,607)
Big Lottery	1	(168)	(167)
Big Lottery Minecraft	-	(345)	(345)
Sky Try	24,500	(22,966)	1,534
Children in Need	(1)	(221)	(222)
Life through a lens	810	-	810
Covid Community Fund	37,082	(32,227)	4,855
ESF Kick Start	11,211	(5,187)	6,024
LDP Street Sports	33,553	(3,529)	30,024
Pilgrim Trust	158	(13,123)	(12,965)
Tampon Tax Chat Back	1,546	(2,215)	(669)
YEF/RFL Inspiring Futures	18,000	(28,962)	(10,962)
CAF Computer	5,000	(4,837)	163
CIF - Pre school Autism	39,914	(33,876)	6,038
Les Mills Foundation	1,000	(1,000)	-
MOD Digital	18,383	(11,346)	7,037
Postcode Neighbour	19,630	(9,386)	10,244
	<u>210,787</u>	<u>(171,995)</u>	<u>38,792</u>
TOTAL FUNDS	<u><u>360,097</u></u>	<u><u>(318,526)</u></u>	<u><u>41,571</u></u>

Leigh Youth Community Trust

**Notes to the Financial Statements - continued
for the Year Ended 30 September 2021**

18. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.10.19 £	Net movement in funds £	At 30.9.20 £
Unrestricted funds			
General fund	(8,202)	9,575	1,373
Restricted funds			
Over the Top World War One Programme	9,782	(3,437)	6,345
Big Lottery Mindcraft	8,673	(7,351)	1,322
Sky Try	(7,951)	7,951	-
Children in Need	1,598	(713)	885
CIF- A Different Route	(5,538)	5,538	-
MOD- Over 65 veterans	1,978	(1,978)	-
Life through a lens	2,495	(2,495)	-
Teamtalk	395	(395)	-
Covid Community Fund	-	(1,835)	(1,835)
ESF Kick Start	-	(5,225)	(5,225)
LDP Street Sports	-	118	118
Pilgrim Trust	-	3,798	3,798
Tampon Tax Chat Back	-	2,458	2,458
YEF/RFL Inspiring Futures	-	11,270	11,270
	<u>11,432</u>	<u>7,704</u>	<u>19,136</u>
TOTAL FUNDS	<u><u>3,230</u></u>	<u><u>17,279</u></u>	<u><u>20,509</u></u>

Leigh Youth Community Trust

**Notes to the Financial Statements - continued
for the Year Ended 30 September 2021**

18. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	125,042	(115,467)	9,575
Restricted funds			
Over the Top World War One Programme	-	(3,437)	(3,437)
Big Lottery Mindcraft	60,003	(67,354)	(7,351)
Sky Try	23,786	(15,835)	7,951
Children in Need	20,028	(20,741)	(713)
CIF- A Different Route	19,999	(14,461)	5,538
MOD- Over 65 veterans	-	(1,978)	(1,978)
Life through a lens	(1)	(2,494)	(2,495)
Teamtalk	796	(1,191)	(395)
Covid Community Fund	26,338	(28,173)	(1,835)
ESF Kick Start	4,961	(10,186)	(5,225)
LDP Street Sports	5,931	(5,813)	118
Pilgrim Trust	12,537	(8,739)	3,798
Tampon Tax Chat Back	3,042	(584)	2,458
YEF/RFL Inspiring Futures	15,000	(3,730)	11,270
	<u>192,420</u>	<u>(184,716)</u>	<u>7,704</u>
TOTAL FUNDS	<u>317,462</u>	<u>(300,183)</u>	<u>17,279</u>

Leigh Youth Community Trust

**Notes to the Financial Statements - continued
for the Year Ended 30 September 2021**

18. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.10.19 £	Net movement in funds £	At 30.9.21 £
Unrestricted funds			
General fund	(8,202)	12,354	4,152
Restricted funds			
Over the Top World War One Programme	9,782	(6,044)	3,738
Big Lottery	-	(167)	(167)
Big Lottery Mindcraft	8,673	(7,696)	977
Sky Try	(7,951)	9,485	1,534
Children in Need	1,598	(935)	663
CIF- A Different Route	(5,538)	5,538	-
MOD- Over 65 veterans	1,978	(1,978)	-
Life through a lens	2,495	(1,685)	810
Teamtalk	395	(395)	-
Covid Community Fund	-	3,020	3,020
ESF Kick Start	-	799	799
LDP Street Sports	-	30,142	30,142
Pilgrim Trust	-	(9,167)	(9,167)
Tampon Tax Chat Back	-	1,789	1,789
YEF/RFL Inspiring Futures	-	308	308
CAF Computer	-	163	163
CIF - Pre school Autism	-	6,038	6,038
MOD Digital	-	7,037	7,037
Postcode Neighbour	-	10,244	10,244
	<hr/> 11,432	<hr/> 46,496	<hr/> 57,928
TOTAL FUNDS	<hr/> <u>3,230</u>	<hr/> <u>58,850</u>	<hr/> <u>62,080</u>

Leigh Youth Community Trust

Notes to the Financial Statements - continued for the Year Ended 30 September 2021

18. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	274,352	(261,998)	12,354
Restricted funds			
Over the Top World War One Programme	-	(6,044)	(6,044)
Big Lottery	1	(168)	(167)
Big Lottery Mindcraft	60,003	(67,699)	(7,696)
Sky Try	48,286	(38,801)	9,485
Children in Need	20,027	(20,962)	(935)
CIF- A Different Route	19,999	(14,461)	5,538
MOD- Over 65 veterans	-	(1,978)	(1,978)
Life through a lens	809	(2,494)	(1,685)
Teamtalk	796	(1,191)	(395)
Covid Community Fund	63,420	(60,400)	3,020
ESF Kick Start	16,172	(15,373)	799
LDP Street Sports	39,484	(9,342)	30,142
Pilgrim Trust	12,695	(21,862)	(9,167)
Tampon Tax Chat Back	4,588	(2,799)	1,789
YEF/RFL Inspiring Futures	33,000	(32,692)	308
CAF Computer	5,000	(4,837)	163
CIF - Pre school Autism	39,914	(33,876)	6,038
Les Mills Foundation	1,000	(1,000)	-
MOD Digital	18,383	(11,346)	7,037
Postcode Neighbour	19,630	(9,386)	10,244
	<u>403,207</u>	<u>(356,711)</u>	<u>46,496</u>
TOTAL FUNDS	<u>677,559</u>	<u>(618,709)</u>	<u>58,850</u>

Unrestricted funds hold incoming resources for the general purpose of the charity, to be spent within its objects; the surplus balance at the year end of £4,152 (2020: £1,373) represents the net assets of the fund.

Restricted funds hold grants and other income given for specific purposes. The balance at the year end represents the net assets/ (liabilities) of the fund.

Andy's Man Club

Andy's Man Club (Leigh) is a peer-to-peer talking group in a non-clinical environment with a non-judgemental attitude. The main aim is suicide prevention, early intervention and reducing the stigma that surrounds men's mental health as a whole.

Over the Top

The Over the Top programme presents a new and different perspective of the First World War and brings to life previously untold stories through local archive research and an education programme for primary schools and the community using unique delivery tools that bring heritage to life in the present day.

Mind Craft

The programme is aimed at children/ young adults aged between 10 and 19 years old living in the local area who have mental wellbeing issues such as low self-confidence, low self-esteem, anxiety, depression and self harm issues. The aim is to give participants a better understanding on the situations they are going through and to help them to cope better and live a happier life.

Notes to the Financial Statements - continued
for the Year Ended 30 September 2021

18. MOVEMENT IN FUNDS - continued

Rugby Football League- Sky Try

Sky Try Primary Rugby League- delivery in a cluster of primary schools in Leigh and the surrounding areas targeting 8-9 year olds (Key Stage 2). Each primary school receives 5 weeks consecutive coaching, followed by an assembly and/or after schools/stepping stones club. All primary teachers in the Sky Try project are offered CPD, along with community clubs to help up-skill coaches at Primary Rugby League age groups.

Children in Need

Through The A-Team programme we provide a safe environment for children and young adults with Autism Spectrum Disorder to take part in sport and physical activity sessions with experienced coaches, that they usually have limited access to due to their condition. This will increase both physical and mental wellbeing of individuals through fun, active sessions. Through the programme we work with children aged 4-18 across a number of sessions to help develop and harness skills through the power of sport and activity in areas children and young adults have lower levels than mainstream children and young adults of the same age such as social skills, increased social interactions, increased self-esteem and increased motor functions all culminating in an improved quality of life for the individual and their family members. Participants have the opportunity to take part in sport and physical activity sessions in a non-judgemental, safe and casual environment, and make new friends with other children (and coaches) that understand and can empathise with them.

CIF- a different route

The Different Routes programme works with men of working age with a long term condition through a men only lifestyle programme. The programme will run for 50 weeks of the year and have a rolling sign up system so local men can start the programme at any time and not have to wait for a place to become available to eradicate another barrier to participation. The programme will work with beneficiaries in both group and one-to-one settings.

MOD- Over 65 veterans

The Vet's Club project goes along way to giving veterans over 60 years of age who are experiencing depression, loneliness, poor health and bereavement a structure to reconnect socially and engage in moderate physical activity. The programme will help to change attitudes and understanding of the issues surrounding the aged veteran community as a loss of identity is a big barrier to overcome. The memories and reminiscent thought will help reconnect to that identity of life in the forces, the friends, camaraderie and increase confidence and self worth. The culmination of each block of activities will end with a tea dance where the wider community, family and friends will attend and help both communities integrate and increase social inclusion and overall wellbeing.

RBL External grants-Life through a lens

Life through a Lens will reduce social isolation in aged veterans and in those with limited mobility and health problems within the Wigan borough using VR (Virtual Reality) and our sensory 360 degree dome as a tool to increase outlook, wellbeing and social inclusion through reminiscence and shared experiences.

RFL Dance Award

Our DaDuCa programme focuses on delivering dance and movement through subjects such as science, World War One, Cultures, Around the World, friendships and historic times such as the stone age through the Arts Award Explore for children aged 8-10 years old. Participants also get the chance to dance as a part of mass production at Rugby League events such as the Challenge Cup and Magic Weekend.

Team Talk

Peer-to-peer men's talking group aimed at reducing stigma surrounding male mental health. The sessions reduce stigma surrounding men's mental health by providing an opportunity to open up and talk in a non-judgmental environment. The sessions support men in the Borough by increasing self-esteem, confidence and awareness, reducing social isolation therefore allowing men to achieve their potential outside of the group by building upon relationships and enabling them to cope with everyday life.

Team talk is run once a week and as an added extra to the group sessions will incorporate other elements such as distance learning audio podcast so attendees can build upon their knowledge on topics that may come up in conversation during the group, coping mechanisms to help build resilience through sport, art, light exercise, nature rambles and virtual reality.

Notes to the Financial Statements - continued
for the Year Ended 30 September 2021

18. MOVEMENT IN FUNDS - continued

Covid Community Fund

The Fund allowed the Trust to radically adapt how we worked during the Covid-19 pandemic to provide ongoing support to groups in our local community whilst also ushering in new practices for the Trust for the future. To combat this the Trust adapted current mental health and wellbeing services in these uncertain times to deliver 1-2-1 befriending support, wellness checks for local families, respite sessions for families with children with learning difficulties, support advice work for those with long term illnesses, an extension of our men only suicide prevention group sessions and support extension for young adults living with mental health in this vulnerable time through the use of technology.

ESF Kickstart

The projects improve, young adults aged 16-24 with lack of or no qualifications, employability by supporting them with behaviour change workshops whilst also providing a pre-employability programme which will better prepare them to engage fully with work through accessing qualifications and also providing a network of potential employers.

LDP Street Sports

Building on the success of 'pop-up enterprises' the ODome Street Sports Programme uses community sport to increase activity levels of children aged 5-18 years old's and their families whilst also de-escalating local tension and anti-social behaviour issues around particular areas of Leigh through an innovative sports arena and provision.

Pilgrim Trust

The 'Girls United' project aims to prevent young teenage girls from getting to the stage of exclusion from school, or, self withdrawing from school. The programme works on building blocks in place to not only prevent school withdrawal but to also give those involved motivation to go on and succeed in school and in life through the building of self-confidence, goal setting, skills sharing and life experiences.

Tampon Tax ChatBack

The programme encompasses structured group sessions delivered in a non-clinical or educational setting. The sessions will consist of informal, person centred group session, in which participants will sit in a group setting and discuss things that might be worrying them, feelings and emotions or behaviours that are troubling them, the sessions will be determined completely by the participants in the group

YEF/ RFL Inspiring Futures

The ethos of the programme is to use positive role models in the Centurions first team players to help the young adults at risk of exclusion from school or committing a crime to understand that for every action, there is a reaction and that in every situation there is always a better option for them to take and that the wrong option is usually the easiest one to take. Working on this we aim to make a lasting positive behaviour change through a mentoring, family and community outreach programme.

MOD - Virtual Veterans Hub

Virtual veterans Hub included online and in person activity sessions to cater for young and older veterans. The sessions took advantage of our ex-forces delivery staff and former Rugby League players. The programme runs weekly online and socially distanced mental health talking groups specifically for veterans to talk amongst peers about their worries and concerns and this then became adapted to online workshops and webinars tackling similar subjects that are discussed in the talking groups.

Postcode Lottery - Digital Mental wellbeing Hub

Funding allowed us to create an online support/learning platform that aimed to improve the mental wellbeing of adults and young people and take advantage of technological advances of audio and video content to give beneficiaries support through daily content such as webinars, talking groups, workouts, signposting on topics like positive mindset, setting goals and negative behaviours.

The project brings much needed connection structure and interaction for those who struggle to access services during the pandemic.

Leigh Youth Community Trust

**Notes to the Financial Statements - continued
for the Year Ended 30 September 2021**

19. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 September 2021.

20. LEGAL STATUS OF THE CHARITY

Leigh Youth and Community Development Trust is a private company limited by guarantee incorporated in England and Wales and has no share capital. The liability of each member in the event of winding up is limited to £10.

The company's registered office can be found on the company information page on page 2.

21. ANALYSIS OF RESERVES

	30.9.21	30.9.20
	£	£
Total reserves	62,080	20,509
Restricted funds	(57,928)	(19,136)
Freely available reserves	<u>4,152</u>	<u>1,373</u>

Leigh Youth Community Trust

**Detailed Statement of Financial Activities
for the Year Ended 30 September 2021**

	30.9.21 £	30.9.20 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations and sponsorships	7,465	2,246
Other trading activities		
Fundraising events	4,115	5,999
Charitable activities		
Sale of goods and services	10,175	1,732
Wigan Council	33,553	25,931
Big Lottery	-	60,800
Sky Try	24,500	23,786
Children in Need	-	20,027
National Lottery Community Fund Grant	37,081	26,338
European Social Fund Community Grant	-	4,960
Community Foundation for Lancashire and Merseyside Grant	1,546	3,041
Youth Endowment Fund Grant	18,000	15,000
The Pilgrim Trust	158	12,537
CIF - Pre school autism	39,914	-
Les Mills Foundation	1,000	-
MOD Digital	18,383	-
Postcode Neighbour	19,630	-
ESF Kick Start	11,211	-
CAF Computer	5,000	-
	<hr/> 220,151	<hr/> 194,152
Other income		
Coronavirus Job Retention Scheme Grant	128,366	115,065
	<hr/> 360,097	<hr/> 317,462
EXPENDITURE		
Raising donations and legacies		
Sundries	-	768
Other trading activities		
Interest payable	645	-
Charitable activities		
Wages	212,787	229,485
Rates and water	81	-
Insurance	4,259	3,469
Light and heat	3,045	-
Telephone	657	784
Postage and stationery	102	-
Carried forward	220,931	233,738

This page does not form part of the statutory financial statements

Leigh Youth Community Trust

**Detailed Statement of Financial Activities
for the Year Ended 30 September 2021**

	30.9.21 £	30.9.20 £
Charitable activities		
Brought forward	220,931	233,738
Sundries	344	385
Coach and travel costs	6,824	4,663
Clothing and equipment	10,933	697
Training	1,617	414
Facility hire	40,884	36,709
Website and computer costs	773	390
Subscriptions	1,152	1,078
Repairs and renewals	1,014	5,400
Accountancy and payroll	10,170	6,234
Advertising	108	540
Activity costs	15,537	573
Bank charges	461	371
Hub set up costs	2,866	-
Depreciation of tangible fixed assets	4,267	8,223
	<hr/> 317,881	<hr/> 299,415
 Total resources expended	 <hr/> 318,526	 <hr/> 300,183
 Net income	 <hr/> <hr/> 41,571	 <hr/> <hr/> 17,279

This page does not form part of the statutory financial statements