



## **Trustees' Annual Report for the period**

**From 1<sup>st</sup> April 2021 to the year ending 31<sup>st</sup> March 2022**

**Charity name: Birmingham City Clubs for Young People**

**Charity registration number: 516838**

## **Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>To provide young people with a range of recreational, sporting, artistic and cultural opportunities which are both exciting and enjoyable and create social cohesion amongst the minority ethnic groups living in Birmingham.</p> <p>To give young people (10 to 25 years) access to a range of learning opportunities and challenging experiences, which promote their personal, educational, and social development.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>We have continued to meet the purposes of our charitable organisation (as outlined above) by providing opportunities for young people living in Sparkbrook and from across the city of Birmingham.</p> <p>We continue to run boxing session (at an amateur level) seven days per week for young people who are interested in competitive boxing and for young people undertaking the sport for recreational and/or personal development purposes. In addition, we have continued to provide our services to people experiencing physical disabilities, special needs, and mental health issues.</p> <p>We have continued to offer support, encouragement, and guidance, in areas relating to training routines, physical and mental wellbeing, and personal and social development.</p> <p>We facilitated several sessions that promoted mental wellbeing. The sessions were well attended by club members and by individuals from the wider community. These sessions were accessible free of charge.</p>

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	As a board of trustees, we confirm that we have read and understood the Public benefit: rules for charities guidance published 14 <sup>th</sup> February 2014 and that we use this document to inform our decision making process.
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### **Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We do not award grants to other organisations.
Policy on social investment including program related investment	Para 1.38	We are aware of the Protection and Social Investment (2016) guidelines. However, we have not made any social investments.
Contribution made by volunteers	Para 1.38	<p>Our volunteers have made a significant contribution to the success of our charity over the past 12 months by coaching young people who have an interest in boxing for the club and to those who use our facilities for recreational, personal development and social purposes.</p> <p>In addition, our volunteers have continued to delivered youth work sessions that supported young people with the development of life skills through a project that focused on cleaning and carrying out minor repairs to the gym and part of the grounds surrounding the local church.</p>
Other		In addition to the activities that we currently provide, we have continued to develop our 'Good Character Club' that supports young people to increase levels of awareness and understanding of the virtues that contribute to the development of good character. (NB. This project is informed by the research conducted at the Jubilee Centre for Character & Virtues at the University of Birmingham).

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We have had a productive year and have achieved the following outcomes:</p> <ul style="list-style-type: none"> <li>- We have continued to deliver our service to approximately 150 registered members and to young people and members of the wider community that use our service from time to time.</li> <li>- We have maintained the number of contact hours spent supporting young people who are at risk of social and educational exclusion to increase levels of confidence and build positive self-esteem.</li> <li>- We were successful in securing funding to carry out essential refurbishment to the female changing area and facilities.</li> <li>- We were successful in securing funding to purchase gym equipment and to continue to make improvements to the facilities used by younger age children who attend the club.</li> <li>- We have been successful in engaging the wider community through networking with other youth and community projects and with relevant services providers.</li> <li>- We offered our services and facilities to the Commonwealth Games Committee. Our head coach, Mr Frank O'Sullivan MBE, has been awarded the honour of being a Batonbearer and will take part in the Queen's Baton Relay.</li> </ul>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	We were able to achieve our objectives relating to youth engagement by maintain the number of young people accessing our sporting facilities, youth projects, and educational resources.
Performance of fundraising activities against objectives set	Para 1.41	We were successful in meeting our fundraising objectives for this period by securing funds to carry out essential refurbishment and purchase additional gym equipment.
Investment performance against objectives	Para 1.41	We have not made any financial investments.
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the close of this financial year (31 <sup>st</sup> March 2022) we held a bank balance of £30,821.60
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our policy is to aim to hold sufficient reserves of funds to cover the cost of our predicted expenditure, i.e., rent, governing body affiliation fees, championship costs, club van expenses, insurance, travel costs, repairs and maintains costs.
Amount of reserves held	Para 1.22	We currently hold £5,000 reserves to meet some of the costs outlined above.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	We do not have any funds that are materially in deficit.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	We are a flourishing charity and therefore do not have any concerns about continuing as a charitable concern. Our intention is to continue to provide the services that we offer young people and wider community.

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Our principal source of funding has been in the form of grants (indicated within our accounts). In addition, another main source of funding has been through membership subscription fees and boxing tournaments.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	The main risk that we face as a charity is that of not securing funds to meet the core costs of running our organisation. However, we feel confident that through the efforts of our trustees we will secure sustainable core funding.
Other		

## Structure, Governance and Management

Description of charity's trusts:		We are a charitable organisation.
Type of governing document (trust deed, royal charter)	Para 1.25	We are governed by our constitution which was adopted 3rd September 1987 and as amended 19 <sup>th</sup> January 1989 and 28 <sup>th</sup> June 2007.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	We are an unincorporated association.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed and/or reappointed annually during our Annual General Meeting which we hold in May/August of each year.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	We have adapted our policies and procedure by making them available in electronic format as well as paper format for use in the induction and training of trustees.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	We are governed by a board of trustees who meet on a quarterly basis (or more frequently as and when needed). Our General Secretary is responsible for the day-to-day management of the organisation to achieve our purposes and objectives. The service that we provide is delivered on a day-to-day basis by our staff team consisting of volunteers.
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Birmingham City Clubs for Young People
Other name the charity uses	Birmingham City Boxing Club Birmingham City Amateur Boxing Club (being phased out)
Registered charity number	516838
Charity's principal address	120 Spies Lane, Halesowen, West Midlands, B62 9SR

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Frank O'Sullivan	General Secretary		
2	Peter Williams	Treasurer		
3	Julia Harvey	Trustee		
4	Malgorzata Farruggia-Bochnak	Trustee		

### Corporate trustees – names of the directors at the date the report was approved

Director name		
Frank O'Sullivan	General Secretary	
Patrick Lynch	Chairman	
Peter Williams	Treasurer	
Julia Harvey	Trustee	
Malgorzata Farruggia-Bochnak	Trustee	

### Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A as our charity does not hold title to any properties		

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
<b>Bank</b>	NatWest	Grand Central, Birmingham Branch, Unit 24, Grand Central, Stephenson Place, Birmingham, B2 4BF.
<b>Accountant</b>	Neil Westwood & Co.	101 Dixons Green Road, Dudley, West Midlands, BY2 7DJ.

#### Name of chief executive or names of senior staff members (Optional information)

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### Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A
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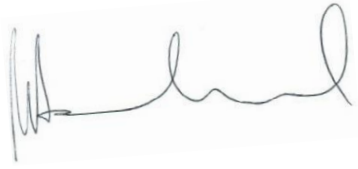
### Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>	 
<b>Full name(s)</b>	Mr Frank O'Sullivan MBE Mrs Malgorzata Farruggia-Bochnak
<b>Position (eg Secretary, Chair, etc)</b>	General Secretary Trustee
<b>Date</b>	23/06/2022



Charity number 516838

**Birmingham City Club for Young People**

**Accounts**

**For the year ended 31st March 2022**

**Birmingham City Club for Young People**  
**Independent Examiner's Report to the Trustees of**  
**Birmingham City Club for Young People**

I report to the trustees on my examination of the accounts for the year ended 31 March 2022 set out on pages 2 and 3.

**Responsibilities and basis of report**

As the charity trustees you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

**Basics of the Independent examiner's report**

I report in respect of my examination of the accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directors given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1

Accounting records were not kept in respect of the Club as required by section 10 of the Act or

2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be

N A Westwood  
Chartered Accountant  
**Neil Westwood & Co.**  
Chartered Accountants  
101 Dixons Green Road,  
Dudley,  
West Midlands,  
DY2 7DJ

# Birmingham City Club for Young People

## Receipts and Payments Account for the year ending 31st March 2022

	2022	2021
Subscriptions	13,096.70	3,414.85
Donations	21,250.00	3,304.47
Sport England/ESC Lottery Fund	9,941.00	4,075.00
Grants	19,986.00	21,035.07
Show	4,527.00	0.00
Total Income	68,800.70	31,829.39
Total Income B/F from Income Account		
Expenses		
Building refurbishment	17,938.09	4,300.00
Equipment Purchases	3,657.37	2,000.00
Premises costs	7,257.81	3,200.38
Repairs & Maintenance	5,505.00	5,612.50
Travel	200.00	0.00
Affiliation fees	549.00	1,099.00
Sundry	1,297.98	552.40
Show	6,640.00	0.00
Equipment hire	150.00	0.00
Kit	2,237.50	2,327.00
Stationery, postage & telephone	616.35	35.04
Van expenses	254.25	1,758.95
Health & Safety costs	150.00	0.00
Funding costs	2,450.00	0.00
We raise the game	720.00	0.00
	49,623.35	20,885.27
Net surplus for the year	19,177.35	10,944.12

**Birmingham City Club for Young People**

**Balance Sheet as at 31st March 2022**

	2022	2021
<b>Current Assets</b>		
Cash in Hand	22.49	0.00
Cash at Bank	30,799.11	12,216.26
Other Creditors	0.00	(572.01)
<b>Net Assets / (Liabilities)</b>	<u>30,821.60</u>	<u>11,644.25</u>
 <b>Represented by</b>		
Accumulated Fund as at 1st April 2021	11,644.25	700.13
Surplus/(Deficit) for the year	19,177.35	10,944.12
 Balance as 31st March 2022	<u>30,821.60</u>	<u>11,644.25</u>

The accounts were approved by the committee and signed on its behalf by

Signed Frank O'Sullivan MBZ

Print name FRANK O'SULLIVAN MBZ

Signed P. Williams

Print name PETER WILLIAMS

Date 23/06/2022