

Report of the Trustees and  
Unaudited Financial Statements for the Year Ended 31 December 2021  
for  
SarcoidosisUK

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for the Year Ended 31 December 2021

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The trustees present their report with the financial statements of the charity for the year ended 31 December 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

## **OBJECTIVES AND ACTIVITIES**

### **Objectives and aims**

#### **SarcoidosisUK has four goals:**

1. Information: We provide accurate and detailed information to people with sarcoidosis, their carers, healthcare professionals and anyone else personally or professionally affected by sarcoidosis.
2. Support: We provide confidential support to anyone affected by sarcoidosis in the UK.
3. Research: We raise funds and invest them into medical research focussed directly on finding a cure for sarcoidosis.
4. Awareness: We recognise the lack of understanding and awareness from both the medical profession and the general public regarding sarcoidosis. We aim to raise awareness through everything we do.

## **ACHIEVEMENT AND PERFORMANCE**

### **Charitable activities**

#### **SarcoidosisUK Support Services**

In 2021 SarcoidosisUK continued to provide vital support to people affected by sarcoidosis. Our Support Groups continued to meet online due to the COVID-19 pandemic and played an important role in keeping our sarcoidosis community connected. Our Facebook Group also grew substantially, reaching 6,000 members by the end of the year and we now have 14 active regional support groups.

The SarcoidosisUK Nurse Helpline reached the milestone of 2500 calls made since the Helpline's formation. We also welcomed a new nurse to the team. Rachel joined as our third Helpline Nurse in October 2021 and having worked for many years within the NHS and having chronic sarcoidosis herself, she has faced many of the challenges shared by the sarcoidosis community.

We are extremely grateful to our nurses Jo, Jenny and Rachel for their tireless efforts in providing a vital source of support for sarcoidosis during a challenging year.

#### **We announced our latest research project**

In 2021 SarcoidosisUK announced the details of our latest research project with Dr Ling-Pei Ho at the University of Oxford. This project will seek to define the immune correlates of fibrotic pulmonary sarcoidosis, and specifically to examine the contribution of TH17 cells and IL-34 to fibrogenesis in sarcoidosis. The ultimate aim of the study is to find new or better treatments for progressive pulmonary fibrosis which is a major cause of death in sarcoidosis

#### **We continued to provide information and advice to patients**

SarcoidosisUK was a key source of information for more patients than ever before. Many patients came to us for advice around COVID-19 and vaccines - from our team in the office providing up to the hour information on the main SarcoidosisUK telephone line, to addressing patient questions on our COVID-19 FAQs page and publishing Government updates across our social channels, we provided quality information at every stage of the pandemic.

In addition to our advice around COVID-19 and vaccines, we continued to expand the range of sarcoidosis information available on our website with help from our Clinical Board who help us ensure that our information is accurate and reliable.

#### **Specialist Patient Days, Q&A videos**

We hosted 4 virtual Patient Days which is the most the charity has ever held in a year. More than 20 hours of video recordings from these events is now available to watch back on the Patient Day Hub on our website.

In addition to our Patient Days, we hosted a wide variety of Q&A videos throughout the year on key topics including COVID-19 vaccines, sarcoidosis in children and mental health. We welcomed various different specialists to answer questions put to us by patients, and these videos were a vital source of information for many people.

### **Fundraising activities**

#### **Our online presence grew**

Our website saw over 530,000 unique visitors, which was even more than the previous year (which had also been record breaking due to the COVID-19 pandemic). Our social media following also grew significantly, allowing us to raise awareness and share our important work with a wider audience.

## **FINANCIAL REVIEW**

### **Financial position**

In 2021 SarcoidosisUK benefitted from the greater focus that COVID-19 put on the charity, however, financial income in 2022 so far is more in line with pre-COVID figures.

The Charity has been almost entirely reliant on donations from the public. In 2021, voluntary income was £280,627 (2020 - £215,654), up 30%. Within that figure, were grants of £9,240 (2020 - £10,353) to assist with the costs of the SarcoidosisUK Nurse Helpline.

Direct donations from individuals resulted in income of £221,001 (2020 - £178,241) and were our largest source of funds. This included, Just Giving income of £120,505 (2020 - £56,982), Facebook donations produced income of £24,065 (2020 - £26,292) and Givepenny donations of £12,267, which was a new donation platform for us in 2021.

Expenditure in 2021 has decreased to £142,206 (2020 - £194,238), down 27%. This was due to SarcoidosisUK not funding any research in 2021 for the first time in six years, while we set up our own medical research advisory board to plan for future research.

### **Reserves policy**

The trustees aim to maintain free reserves in unrestricted funds at a level which equates to approximately six months of unrestricted charitable expenditure. The trustees consider that this level will provide sufficient funds to respond to applications for grants and ensure that there are sufficient funds available to cover support and governance costs.

## **FUTURE PLANS**

### **Plans for next year**

2021 was an extremely challenging year for sarcoidosis patients, who have been disproportionately affected by the COVID-19 pandemic. Therefore in 2022, in addition to working towards SarcoidosisUK's four main goals, we will continue to provide sarcoidosis patients with information, advice and support relating to COVID-19.

In 2022, SarcoidosisUK will also be setting up its own Research Committee. In the past, SarcoidosisUK has conducted the majority of our research in partnership with the British Lung Foundation. This has been an invaluable partnership that has allowed us to ensure greater efficiency and maximise our investment, funding projects that otherwise would not have been possible. The BLF's research strategy has recently seen a shift in focus - having merged with AsthmaUK, the research that they will be funding going forward will centre on lung disease as a whole, rather than projects specific to rare diseases such as sarcoidosis. We will therefore no longer be funding research in partnership with the BLF. In the last few years SarcoidosisUK has been fortunate to see significant growth, largely thanks to the incredible generosity of our supporters. We are now in a position to be able to fund our own research and are in the process of setting up a SarcoidosisUK Research Committee. This will allow us to manage our own research grants application process and expand the range of sarcoidosis research projects we invest in.

At a Special General Meeting (SGM) held on Monday 13th December 2021, SarcoidosisUK Members voted in favour of the Trustees' proposition to transition from an Unincorporated Charity to a Limited Liability Charitable Incorporated Organisation (CIO). The CIO structure will best suit the charity's needs going forward and the process of transitioning began in 2022. As a result of other recommendations from members during the SGM, SarcoidosisUK will also be forming of a Patient Advisory Board to ensure that patients voices are heard and inform the decisions made by the charity's Trustees.

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing document**

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

SarcoidosisUK is a registered charity, number 1063986, and is constituted under a trust deed dated 18th November 1996, as amended 29th May 1997, 27th March 2017, 21st May 2018 and 18th July 2019.

### **Recruitment and appointment of new trustees**

Trustees are appointed by member vote. All trustees are personally affected by sarcoidosis. The board of trustees regularly reviews the skills and experience of members to ensure that, as the legal and operational backbone of the charity, the board is as strong as possible.

## **REFERENCE AND ADMINISTRATIVE DETAILS**

### **Registered Charity number**

1063986

### **Principal address**

214 China Works  
100 Black Prince Road  
London  
SE1 7SJ

### **Trustees**

Mr H G C Shelford (resigned 19.9.22)  
Mr R J D Etienne  
Dr E Gadimaliyev  
Ms S Wilson  
Mr J Cordner  
Mr P Sinclair

### **Independent Examiner**

Ray Haynes  
Winter & Co  
34 Southborough Road  
Bromley  
BR1 2EB

### **Bankers**

CAF Bank  
25 Kings Hill Avenue  
Kings Hill  
West Malling  
Kent  
ME19 4JQ

Co-operative Bank Plc  
1 Balloon Street  
Manchester  
M60 4EP

SarcoidosisUK

Report of the Trustees  
for the Year Ended 31 December 2021

Approved by order of the board of trustees on 26 September 2022 and signed on its behalf by:

Ms S Wilson - Trustee

**Independent examiner's report to the trustees of SarcoidosisUK**

I report to the charity trustees on my examination of the accounts of SarcoidosisUK (the Trust) for the year ended 31 December 2021.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of Association of Chartered Certified Accountants which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Ray Haynes  
Association of Chartered Certified Accountants  
Ray Haynes  
Winter & Co  
34 Southborough Road  
Bromley  
BR1 2EB

27 September 2022



Statement of Financial Activities  
for the Year Ended 31 December 2021

	Notes	Unrestricted fund £	Restricted funds £	31.12.21 Total funds £	31.12.20 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies	2	251,659	9,240	260,899	188,699
Other trading activities	3	16,486	-	16,486	15,467
Investment income	4	12	-	12	81
Other income		3,230	-	3,230	11,407
<b>Total</b>		<u>271,387</u>	<u>9,240</u>	<u>280,627</u>	<u>215,654</u>
<b>EXPENDITURE ON</b>					
Raising funds	5	44,899	-	44,899	33,218
<b>Charitable activities</b>	6				
Educational material		2,216	-	2,216	1,067
Nurse helplines		2,022	9,240	11,262	11,636
Support costs		34,040	-	34,040	37,752
British Lung Foundation		-	-	-	60,000
Other		49,609	-	49,609	50,565
<b>Total</b>		<u>132,786</u>	<u>9,240</u>	<u>142,026</u>	<u>194,238</u>
<b>NET INCOME</b>		138,601	-	138,601	21,416
<b>RECONCILIATION OF FUNDS</b>					
<b>Total funds brought forward</b>		185,166	-	185,166	163,750
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u>323,767</u>	<u>-</u>	<u>323,767</u>	<u>185,166</u>

	Notes	Unrestricted fund £	Restricted funds £	31.12.21 Total funds £	31.12.20 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	12	4,536	-	4,536	5,025
<b>CURRENT ASSETS</b>					
Debtors	13	4,261	-	4,261	3,741
Cash at bank		315,630	-	315,630	239,527
		<hr/>	<hr/>	<hr/>	<hr/>
		319,891	-	319,891	243,268
<b>CREDITORS</b>					
Amounts falling due within one year	14	(660)	-	(660)	(63,127)
		<hr/>	<hr/>	<hr/>	<hr/>
<b>NET CURRENT ASSETS</b>		319,231	-	319,231	180,141
		<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		323,767	-	323,767	185,166
		<hr/>	<hr/>	<hr/>	<hr/>
<b>NET ASSETS</b>		323,767	-	323,767	185,166
		<hr/>	<hr/>	<hr/>	<hr/>
<b>FUNDS</b>	15				
Unrestricted funds				323,767	185,166
				<hr/>	<hr/>
<b>TOTAL FUNDS</b>				323,767	185,166
				<hr/>	<hr/>

The financial statements were approved by the Board of Trustees and authorised for issue on 26 September 2022 and were signed on its behalf by:

Ms S Wilson - Trustee

## **1. ACCOUNTING POLICIES**

### **Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- 20% on cost
Computer equipment	- 25% on reducing balance

### **Taxation**

The charity is exempt from tax on its charitable activities.

### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Notes to the Financial Statements - continued  
for the Year Ended 31 December 2021

**1. ACCOUNTING POLICIES - continued**

**Pension costs and other post-retirement benefits**

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**2. DONATIONS AND LEGACIES**

	31.12.21	31.12.20
	£	£
Donations	221,471	177,848
Gift aid	188	498
Legacies	30,000	-
Grants	9,240	10,353
	<u>260,899</u>	<u>188,699</u>

Grants received, included in the above, are as follows:

	31.12.21	31.12.20
	£	£
Pears	9,240	5,353
Lambeth Council	-	5,000
	<u>9,240</u>	<u>10,353</u>

**3. OTHER TRADING ACTIVITIES**

	31.12.21	31.12.20
	£	£
Fundraising events	3,638	500
Shop income	12,848	14,967
	<u>16,486</u>	<u>15,467</u>

**4. INVESTMENT INCOME**

	31.12.21	31.12.20
	£	£
Deposit account interest	<u>12</u>	<u>81</u>

Notes to the Financial Statements - continued  
for the Year Ended 31 December 2021

**5. RAISING FUNDS**

**Raising donations and legacies**

	31.12.21	31.12.20
	£	£
Staff costs	31,050	20,972
Sundries	11,597	9,267
Fundraising platforms	562	1,062
	<u>43,209</u>	<u>31,301</u>

**Other trading activities**

	31.12.21	31.12.20
	£	£
Purchases	<u>1,690</u>	<u>1,917</u>
Aggregate amounts	<u>44,899</u>	<u>33,218</u>

**6. CHARITABLE ACTIVITIES COSTS**

	Direct Costs (see note 7) £
Educational material	2,216
Nurse helplines	11,262
Support costs	<u>34,040</u>
	<u>47,518</u>

Notes to the Financial Statements - continued  
for the Year Ended 31 December 2021

**7. DIRECT COSTS OF CHARITABLE ACTIVITIES**

	31.12.21	31.12.20
	£	£
Staff costs	34,040	37,595
Support calls	11,262	11,636
Support groups (room hire)	-	157
Educational material	2,216	1,067
	<u>47,518</u>	<u>50,455</u>

**8. GRANTS PAYABLE**

	31.12.21	31.12.20
	£	£
British Lung Foundation	-	60,000
	<u>-</u>	<u>60,000</u>

The total grants paid to institutions during the year was as follows:

	31.12.21	31.12.20
	£	£
British Lung Foundation	-	60,000
	<u>-</u>	<u>60,000</u>

**9. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 December 2021 nor for the year ended 31 December 2020.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 December 2021 nor for the year ended 31 December 2020.

**10. STAFF COSTS**

	31.12.21	31.12.20
	£	£
Wages and salaries	83,183	77,108
Social security costs	3,867	3,492
Other pension costs	1,810	1,813
	<u>88,860</u>	<u>82,413</u>

The average monthly number of employees during the year was as follows:

	31.12.21	31.12.20
Chief Executive Officer	1	1
Executive Officers	1	1
Fundraisers	1	1
	<u>3</u>	<u>3</u>

Notes to the Financial Statements - continued  
for the Year Ended 31 December 2021

**10. STAFF COSTS - continued**

No employees received emoluments in excess of £60,000.

**11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £	Restricted funds £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	178,346	10,353	188,699
Other trading activities	15,467	-	15,467
Investment income	81	-	81
Other income	11,407	-	11,407
<b>Total</b>	<b>205,301</b>	<b>10,353</b>	<b>215,654</b>
<b>EXPENDITURE ON</b>			
Raising funds	33,218	-	33,218
<b>Charitable activities</b>			
Educational material	1,067	-	1,067
Nurse helplines	1,283	10,353	11,636
Support costs	37,752	-	37,752
British Lung Foundation	60,000	-	60,000
Other	50,565	-	50,565
<b>Total</b>	<b>183,885</b>	<b>10,353</b>	<b>194,238</b>
<b>NET INCOME</b>	<b>21,416</b>	<b>-</b>	<b>21,416</b>
<b>RECONCILIATION OF FUNDS</b>			
<b>Total funds brought forward</b>	<b>163,750</b>	<b>-</b>	<b>163,750</b>
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>185,166</b>	<b>-</b>	<b>185,166</b>

Notes to the Financial Statements - continued  
for the Year Ended 31 December 2021

**12. TANGIBLE FIXED ASSETS**

	Fixtures and fittings £	Computer equipment £	Totals £
<b>COST</b>			
At 1 January 2021	352	8,033	8,385
Additions	890	-	890
	<hr/>	<hr/>	<hr/>
At 31 December 2021	1,242	8,033	9,275
	<hr/>	<hr/>	<hr/>
<b>DEPRECIATION</b>			
At 1 January 2021	264	3,096	3,360
Charge for year	145	1,234	1,379
	<hr/>	<hr/>	<hr/>
At 31 December 2021	409	4,330	4,739
	<hr/>	<hr/>	<hr/>
<b>NET BOOK VALUE</b>			
At 31 December 2021	833	3,703	4,536
	<hr/>	<hr/>	<hr/>
At 31 December 2020	88	4,937	5,025
	<hr/>	<hr/>	<hr/>

**13. DEBTORS**

	31.12.21 £	31.12.20 £
Amounts falling due within one year:		
Trade debtors	520	-
	<hr/>	<hr/>
Amounts falling due after more than one year:		
Other debtors	3,741	3,741
	<hr/>	<hr/>
Aggregate amounts	4,261	3,741
	<hr/>	<hr/>



Notes to the Financial Statements - continued  
for the Year Ended 31 December 2021

**14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.12.21 £	31.12.20 £
Taxation and social security	-	2,440
Other creditors	660	60,687
	<u>660</u>	<u>63,127</u>

**15. MOVEMENT IN FUNDS**

	At 1.1.21 £	Net movement in funds £	At 31.12.21 £
<b>Unrestricted funds</b>			
General fund	185,166	138,601	323,767
	<u>185,166</u>	<u>138,601</u>	<u>323,767</u>
<b>TOTAL FUNDS</b>	<u>185,166</u>	<u>138,601</u>	<u>323,767</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	271,387	(132,786)	138,601
<b>Restricted funds</b>			
Pears	9,240	(9,240)	-
	<u>280,627</u>	<u>(142,026)</u>	<u>138,601</u>
<b>TOTAL FUNDS</b>	<u>280,627</u>	<u>(142,026)</u>	<u>138,601</u>

**Comparatives for movement in funds**

	At 1.1.20 £	Net movement in funds £	At 31.12.20 £
<b>Unrestricted funds</b>			
General fund	163,750	21,416	185,166
	<u>163,750</u>	<u>21,416</u>	<u>185,166</u>
<b>TOTAL FUNDS</b>	<u>163,750</u>	<u>21,416</u>	<u>185,166</u>

Notes to the Financial Statements - continued  
for the Year Ended 31 December 2021

**15. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	205,301	(183,885)	21,416
<b>Restricted funds</b>			
Pears	5,353	(5,353)	-
Lambeth Council	5,000	(5,000)	-
	<u>10,353</u>	<u>(10,353)</u>	<u>-</u>
<b>TOTAL FUNDS</b>	<u>215,654</u>	<u>(194,238)</u>	<u>21,416</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.20 £	Net movement in funds £	At 31.12.21 £
<b>Unrestricted funds</b>			
General fund	163,750	160,017	323,767
<b>TOTAL FUNDS</b>	<u>163,750</u>	<u>160,017</u>	<u>323,767</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	476,688	(316,671)	160,017
<b>Restricted funds</b>			
Pears	14,593	(14,593)	-
Lambeth Council	5,000	(5,000)	-
	<u>19,593</u>	<u>(19,593)</u>	<u>-</u>
<b>TOTAL FUNDS</b>	<u>496,281</u>	<u>(336,264)</u>	<u>160,017</u>

**16. RELATED PARTY DISCLOSURES**

The Charity currently sources its bookkeeping software on a subscription basis through a related party at a discounted price. The related party supplies the software at cost, which totalled £172 for the year to 31 December 2021

Detailed Statement of Financial Activities  
for the Year Ended 31 December 2021

	31.12.21 £	31.12.20 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	221,471	177,848
Gift aid	188	498
Legacies	30,000	-
Grants	9,240	10,353
	<hr/>	<hr/>
	260,899	188,699
<b>Other trading activities</b>		
Fundraising events	3,638	500
Shop income	12,848	14,967
	<hr/>	<hr/>
	16,486	15,467
<b>Investment income</b>		
Deposit account interest	12	81
<b>Other income</b>		
CJRS Income	3,230	11,407
	<hr/>	<hr/>
<b>Total incoming resources</b>	280,627	215,654
<b>EXPENDITURE</b>		
<b>Raising donations and legacies</b>		
Wages	31,050	20,972
Sundries	11,597	9,267
Fundraising platforms	562	1,062
	<hr/>	<hr/>
	43,209	31,301
<b>Other trading activities</b>		
Purchases	1,688	1,417
Cost of services	2	500
	<hr/>	<hr/>
	1,690	1,917
<b>Charitable activities</b>		
Wages	34,040	37,595
Support calls	11,262	11,636
Carried forward	45,302	49,231

Detailed Statement of Financial Activities  
for the Year Ended 31 December 2021

	31.12.21 £	31.12.20 £
<b>Charitable activities</b>		
Brought forward	45,302	49,231
Support groups (room hire)	-	157
Educational material	2,216	1,067
Grants to institutions	-	60,000
	<hr/>	<hr/>
	47,518	110,455
<b>Other</b>		
Wages	18,093	18,541
Social security	3,867	3,492
Pensions	1,810	1,813
IT Expenditure	3,275	4,387
Sundry expenses	1,231	2,273
Telephone	482	202
Stationery and printing	225	921
Postage	1,242	2,474
Travel and subsistence	67	307
Rent	14,098	12,341
Bank charges	240	118
Business rates	757	495
Other legal & professional	180	90
Insurances	1,603	1,479
Fixtures and fittings	145	70
Computer equipment	1,234	1,302
	<hr/>	<hr/>
	48,549	50,305
<b>Support costs</b>		
<b>Governance costs</b>		
Independent examiner's fee	660	260
Bookkeeping	400	-
	<hr/>	<hr/>
	1,060	260
Total resources expended	<hr/>	<hr/>
	142,026	194,238
<b>Net income</b>	<hr/>	<hr/>
	138,601	21,416