



Trustees' Annual Report for the period

From 1st Jan 2021 **To** 30th Dec 2021

Charity name: The Harrogate Hub

Charity registration number: 1163939

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The objects of the CIO are specifically restricted to such purposes which are exclusively charitable under the laws of England and Wales as the charity trustees shall in their absolute discretion determine, including (but not limited to):</p> <ul style="list-style-type: none"> 1.1 the advancement of the Christian faith; 1.2 the relief of those in need because of youth, age, ill-health, disability, financial hardship or other disadvantage; 1.3 the relief of social isolation and promotion of social inclusion.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The Harrogate Hub's vision is for "Everyone in Harrogate to know the love of God and love of Community". Our role in this is to help churches across our area unite for mission.</p> <p>We do this by connecting church leaders from all denominations with each other via:</p> <ul style="list-style-type: none"> - fortnightly prayer gatherings - 6-monthly Common Mission Forums - participation in existing church networks e.g. Kairos Connexions, New Wine, Gather. - Social media and Website - Informal networking and communication <p>As a result of this we can catalyse</p>

		projects that are jointly run by several a churches, leveraging scale across the area and thereby having more significant benefit to the public.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Christian Leaders' Prayer Breakfast: We continue to invite Christian Leaders from our across our town to join in together in prayer each month. We normally see between 8 and 15 people join. Once Covid restrictions were lifted we moved from Zoom to meet face to face in Artizan Café (the charity to whom we sold our building in 2020).</p> <p>Church Leaders' Common Mission Forum: We held two of these events across the year, the first one on zoom, and the</p>

		<p>second one was in person. These are an opportunity for Christian Leaders to come together to pray, worship and plan joint action / mission for our town. 20-30 leaders joined us and developed plans to (1) invest time and financial resources in services for the young people of our town. This led to agreement to appoint a townwide pioneer youth worker.</p> <p>(2) to partner with a local primary school to establish a community centre in an economically deprived part of town.</p> <p>(3) Consider how we can share our resources with places who have less than us e.g Bradford.</p> <p>Primary School Community Hub: We worked with a local primary school to develop a Community Hub which serves families who live nearby, writing a proposal to the Academy Trustees to establish a vision for what was possible in the space. We liaised with churches and third sector partners to coordinate different groups to meet different needs and pulled together at timetable of proposed activity. There were many delays due to covid-related restrictions. By the end of 2021 a community grocery was running twice a week, with the hope of other activities commencing in 2022.</p> <p>Pioneer Youth Worker: We worked with churches across town to agree the vision for this role and subsequent job description, governance structures and funding plan. The role was advertised across the summer, but we received no suitable applicants. At the close of 2021 the job was being advertised again.</p> <p>Try Praying: The Hub was invited to join in with 'Try praying across the Dales'. We were able to encourage churches in our town to display "Try Praying" outdoor banners & booklets and take part in the online prayer events. We provided social media resources to get the message out and help to make this a district wide initiative. Thirty churches across our</p>
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town took part in this project, booklets were taken and banners displayed. We heard stories of people passing by churches, eager to explore prayer and taking a booklet.

Scripture Union’s “It’s Your Move”:

We decided to run this course again because there were still a lot of restrictions around high school transition plans, creating anxiety among young people. 12 churches worked together to provide online and in person assemblies to 19 different primary schools. We also provided work booklets for all year 6 children. Of these, 37 children, going to 5 different high schools, joined a party on The Stray (Harrogate’s common green space) where they met other Year 6s who would be going to their new high school. They had a chance to play games, chat to older children already at their high school, and have a time of reflection and prayer together. There was also a follow up gathering in Sept. We’ve had lots of great feedback from parents via facebook and email, with some of them asking to get connected with new friends that they made on the night.

Light Shines:

During Covid, church leaders joined together to fill our local streets with Jesus’ light in what was a naturally dark and isolating time. People across the town registered to decorate a window in their home, church or office and to include the words from John 1:5. For a number of days, contributors switched on their lights to create a trail of light across the town. All houses or buildings taking part were plotted onto various trails and maps, and posted on our website and other social media platforms so that anyone could access and enjoy spotting the varied windows. We also encouraged people to pray for their street by providing editable prayer cards to send to neighbours.

Digital Communication:

We have continued to invest in our brand communications. This has included ongoing development of our website, regular e-newsletter to our supporters, a social media plan and

		developing our database.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	N/A
Performance of fundraising activities against objectives set	Para 1.41	N/A
Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Income: £4,264 Expenditure: £24,931
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	A proportion of the reserves have been ear-marked for the recruitment of a Pioneer Youth Worker, an appointment we are still recruiting for. The balance of the reserves are from the sale of our building in 2020.
Amount of reserves held	Para 1.22	Balance carried forward: £197,950.24
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The principal sources of funding are from personal donations and church grants.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	N/A
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>1.1 Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.</p> <p>1.4 In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>The charity trustees will make available to each new charity trustee, on or before his or her first appointment:</p> <p>1.1 a copy of the current version of this constitution; and</p> <p>1.5 a copy of the CIO's latest Trustees' Annual Report and statement of accounts.</p>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>The charity has 9 Trustees and 1 Employee.</p> <p>We network with churches across the Harrogate and Knaresborough district and connect more widely with church networks such as Kairos Connexions, New Wine and Gather.</p>
Relationship with any related parties	Para 1.51	N/A
Other		

Reference and Administrative details

Charity name	The Harrogate Hub
Other name the charity uses	N/A
Registered charity number	1163939
Charity's principal address	39 Oxford St, Harrogate, HG1 1PW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Wynn James	Chair		
2	Ben Askew	Vice Chair		
3	Martin Woodroofe	Treasurer		
4	Carol Bracher			
5	Michelle Hayes		Until 12/12/21	
6	Alan Garrow			
7	Ben Clowes			
8	Adam Price			
9	Nik Gee			
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

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Position (eg
Secretary, Chair, etc)

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Date

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Receipts and payments accounts

For the period from	Period start date	To	Period end date
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Gift Aid / Personal Donations	480	-	-	480	600
Church Sponsorship	3,760	-	-	3,760	3,085
Other Donations	20	-	-	20	25,188
Business sponsorship	5	-	-	5	14
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	4,265	-	-	4,265	28,887
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	4,265	-	-	4,265	28,887
A3 Payments					
Salaries incl pension, NI	14,397	-	-	14,397	-
Other	10,450	84	-	10,534	-
Charitable activities	-	-	-	-	227,645
Loss on sale of fixed assets	-	-	-	-	75,000
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	24,847	84	-	24,931	302,645
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	24,847	84	-	24,931	302,645
Net of receipts/(payments)	- 20,582	- 84	-	- 20,666	- 273,758
A5 Transfers between funds	-	-	-	-	1,369
A6 Cash funds last year end	217,438	1,179	-	218,617	489,827
Cash funds this year end	196,856	1,095	-	197,951	217,438

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in bank	196,766	1,095	-
	Cash in hand	90	-	-
		-	-	-
	Total cash funds	196,856	1,095	-

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets			
Details			
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			
Details			
		-	-
		-	-
		-	-
		-	-
		-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			
Details			
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			
Details			
Creditors	General	300	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval