



MALAWI SUPPORT
ANNUAL REPORT AND ACCOUNTS
1 JANUARY - 31 DECEMBER 2021

A. Charity Details

Name: Malawi Support

Charity No: 1115747 - registered in England and Wales

Address: 32 Corston Lane, Corston, Bath BA2 9AE

Contact email: tonyhaines47@gmail.com

Trustees:

Chair – Tony Haines

Treasurer – Diane Haines

Trustee – Rick James

Trustee – Beverly Stark

Trustee – Cathy James

B. Charity Structure

Malawi Support is a small charity governed by five trustees. Trustees are selected to contribute a range of skills, knowledge and experience that is needed to perform the charity's duties in administering grants to Eagles Relief and Development Programme in Malawi (Eagles) and in monitoring the work and the use of the funds. Current trustees have skills in finance, international development, education, organisation development and communications.

Trustees hold at least two ordinary meetings a year. New trustees are appointed by a resolution at a special trustee meeting. The charity keeps records of appointments, contact details and resignations.

C. Malawi Support's Aim

Malawi Support was established with the following object: to develop the capacity and skills of socially and economically disadvantaged communities in Malawi in such a way that they are better able to identify and help meet their needs and participate more fully in society; and in particular to support the charitable work of Eagles Relief and Development Programme.

D. Malawi Support 2021 expenditure

Malawi Support's 2021 income was £102,482, an increase of 14% from the previous year, in addition to £45,852 carried over from 2020. Its total expenditure amounted to £75,840, enabling Malawi Support to carry over £72,494 to 2022.

In 2021 99% of Malawi Support's expenditure went directly to Eagles' work in Malawi. The remaining funds covered e-learning platform costs and bank charges. The funding for Eagles included the Malawi Support annual commitment to the national church and community work; the Catalyse initiative where individuals support 40 villages over three years; and the cost of an innovative rope pump irrigation project. Malawi Support intentionally uses its funding to cover core costs that are hard to fully meet through institutional donors. However, other funders have not done this, contributing to the shortfall Eagles experienced at the end of 2020. Malawi Support therefore gave an additional £15,000 to cover this shortfall and added £5000 to its annual budget to cover more administrative and support costs. It also helped Eagles lobby other funders to help with the shortfall and improve the quality of their funding.

E. Brief statement of the charity's policy on reserves

The charity's policy is:

- to ensure that it can contribute to an annual agreed budget for Eagles national programme, recently increased to £45,000 a year
- to retain enough surplus to use flexibly to respond to specific needs that arise, such as natural disasters and shortfalls in institutional funding
- to forecast giving for the next year, as far as feasible, to retain enough to support core commitments

F. Summary of the main activities in 2021

Public benefit

When planning our activities for the year, the Malawi Support trustees have considered the Charity Commission's guidance on public benefit and have ensured that the charity is compliant. Throughout its work, Malawi Support and Eagles ensure that projects reach those who are in need, regardless of their tribe, faith, ethnicity, gender or disability. It aims to mobilise churches to work with their local communities to identify and find solutions to their own needs, encouraging them to develop methods of doing things that will last and supporting them in appropriate ways that do not create dependency. Eagles trains churches and communities to work with local and national government as well as with non-government services.

Malawi Support activities

Management and roll-out of Eagles' online Church and Community Mobilisation course

Malawi Support facilitated the online CCM pilot course which ended in October 2021. Participants in the course carried out 'acts of love' after each session, even before working more strategically with their community. Below a participant, James, and his team visit a 24-year old young man with a disability, replacing the tyres on his broken wheelchair and helping his mother take forward her idea of selling tomatoes and cooking oil to cover their basic needs.



Other acts of love included:

- Conflict resolution in families
- Educating the community to avoid selling land for short-term gain
- Identifying those with disability and helping them access government grants
- Supporting youth struggling with alcohol and drugs
- Helping child-headed families
- Paying off a debt to release someone from jail
- Intervening in domestic abuse
- Visiting the elderly
- Linking cancer sufferer to health care and providing basic needs

A number of large international NGOs such as Tearfund, Compassion, Liebenzell Mission and Mothers Union took part, in addition to church leaders from Malawi. Their feedback included:

- *"It has been one of the most significant learning experiences of my life and is directly applicable to Compassion International's ministry to release children from poverty."*
- *"It has been a life transforming course that has brought about positive change in the church and community at large."*

Malawi Support monitoring, technical support and advocacy:

a) Management and roll-out of Eagles eLearning 'Church and Community Mobilisation' (CCM)

Following the pilot, Tearfund agreed with Malawi Support and Eagles to run seven courses a year to roll it out across their staff. Liebenzell mission also launched a course for their partner churches and staff. Malawi Support contracted a communications partner to put together a video to advertise the course and created other publicity materials.

b) Monitoring and support to Eagles' leadership: During 2021, Malawi Support trustees met twice to review progress and also held regular WhatsApp/Skype calls with Eagles' leadership in Malawi, acting as a sounding board for the director and other management staff. In January 2021, two trustees also met with the Eagles Malawi board to strengthen understanding of the role that Malawi Support plays and to demonstrate the impact of Eagles' work on the sector internationally. Trustees highlighted some strategic issues to the board that needs their serious consideration. These issues included:

- Priority for CCM: much of Eagles' energies still focus on more traditional projects that are less sustainable and less cost-effective than CCM. The focus needs to move from measuring success through donor income to investing in the work that brings impact.
- Succession: much of the CCM work still depends on the faithful staff who have been with Eagles since the beginning. Although some progress has been made in raising up other CCM facilitators, there is need for greater understanding of CCM across all staff.
- Better quality funding: Eagles has an excellent reputation with international funders and needs to negotiate more strongly with them to ensure that they provide good funding that covers administrative and support costs as well as direct project costs.

c) Communications and advocacy support: Malawi Support continued to produce good quality newsletters, circulating three in 2021 updating supporters on the innovative rope pump irrigation project; the e-learning course; and Eagles' work with churches and communities to

support those with disability to access education and health and to become more included in society (see front cover photo). Malawi Support also contracted a communications partner to begin work on updating the Malawi Support/ Eagles website, including a process to develop a new logo and branding guidelines. Trustees also advocated to local MPs to put pressure on the government to support the COVAX scheme more so people in Malawi and other developing countries could gain better access to COVID-19 vaccinations.

- d) Intern support for Eagles: Malawi Support oversaw the work of Steffie Kemp who managed and facilitated the e-learning course, after setting it up for Eagles the previous year. She did an immense amount of work in running the pilot course so effectively and helping participating agencies and individuals look at next steps to implement their learning and roll out the course. Another intern also played a key role in helping Eagles write up the rope pump irrigation project results and a newsletter sharing the learning and impact.
- e) Fundraising: Malawi Support continued to help Eagles secure more good quality funding, negotiating with All We Can to cover 50% of the eLearning platform costs, as well as to help fill the Eagles' 2020 budget shortfall. Malawi Support also facilitated the second disbursement from the Coles-Medlock Foundation for the rope pump project and carried out the reporting requirements. It continued to share information with UK individual and church supporters, including securing some donations from a high networth donor.

Eagles activities 2021 core-funded by Malawi Support

Rope pump irrigation project



Eagles piloted an innovative irrigation project that recognised the value and importance of local knowledge and took a much more participatory approach than others. The farmers took part in every stage of design, prototyping and implementation.

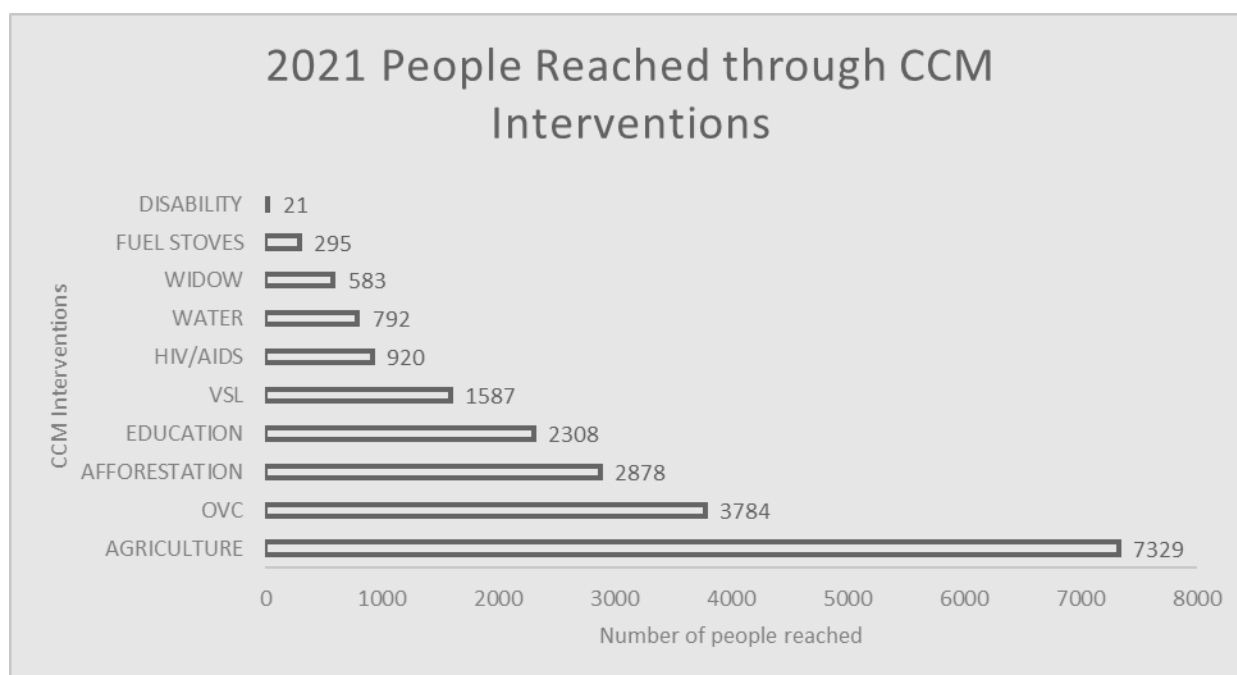
Findings of an evaluation in 2021 showed that the rope pumps work just as well as the more common treadle pumps, but are more sustainable and easier to use by those who are vulnerable. Some of the key lessons that emerged included:

- Participatory design works: farmers actively contributed to the design, improving its efficiency and demonstrating ownership, understanding and responsibility
- Rope pumps can be built using local materials: farmers sourced materials from their communities, avoiding creating dependency on outside sources
- Rope pumps have increased irrigation: they enabled farmers to cultivate larger areas of land efficiently and improved food security. The elderly, sick and those with disability were able to use them too

Church and Community Mobilisation

In 2021, Eagles continued to work with local churches and communities, mobilising and empowering them to take responsibility for their own development and address social and economic challenges they face to achieve change. Communities brought about transformation in their standard of living, health, education, relationships and in their environment. Eagles helped communities become self-reliant and resilient, able to identify their problems, find lasting solutions and take action for themselves.

Eagles work in 2021 reached a total of 742,722 people. Out of these, 204,040 people were helped by the 525 local churches that Eagles mobilised – up by 36% from 2020. Of these churches, 377 (72%) were Living Waters and 148 were from a range of other denominations. Eagles trained these local churches to work with their communities, using their own resources to address their priority issues. Their work in 2021 reached people in these areas:



Training church leaders in CCM

Eagles also trained a further 31 church leaders (6 women and 25 men) in the Bible School in 'God's heart for the poor', equipping them in the Church and Community Mobilisation approach so they are able to work with their communities to respond to needs holistically. 205 trainee leaders (54 women, 151 men) cumulatively have benefitted from this work over the past six years (2016 to 2021).

Outcomes achieved through Eagles' work core-funded by Malawi Support

Improved standard of living

In 2021, Eagles helped over 7000 people improve their food security and nutrition through better seed varieties, irrigation support, fish farming, livestock rearing, permaculture and food gardens. Local Village, Savings and Loans groups enabled 1,587 people to save money and take out loans for small business to generate more income for their families.

Improved health

1,800 families accessed clean water through the church and community activities and raised awareness about how to use waste water from the bore holes to reduce malaria, as well as planting lemon grass. Communities also improved hygiene by constructing toilets.

Improved education

Communities helped 2,308 children improve their safety and learning by running Community Based Childcare Centres for the under-fives and by helping primary age children with materials. They also helped a further 3,784 orphans and vulnerable children with uniforms and notebooks so they could go to school (see photo right of a young woman, Memory, who looks after all her younger siblings, including a sister with disability – the local church has supported the family with coaching, visits and income generation).

Improved relationships

Churches and communities cared for 920 people living with HIV/AIDS and supported 583 widows. They helped these groups and other vulnerable people such as those with disability become more included in society, restoring relationships and promoting their safety. Eagles has trained church and community leaders in safeguarding, leading to communities reporting abuse cases to government authorities and protecting children at risk.



Improved environment

Eagles helped 7,094 people from local communities respond to climate change through prevention and mitigation. They protected trees by building fuel efficient stoves and planted 104,145 trees in 2021. They helped people diversify crops to withstand floods and drought. Communities put in place plans to deal with climate shocks.

Improved resilience

Eagles' work helps local churches and communities take the initiative to solve their own problems, recognising and strengthening their skills and speaking out and influencing others. Eagles helps ensure the sustainability of the approach by supporting local churches to set up Social Action Committees. These committees are then responsible for overseeing and supporting the work with communities. In 2021, 436 churches had these committees and 366 were active (84%). Eagles will continue to work with the inactive ones and those without one to set up their own committees.

G. Conclusion

Eagles' work in 2021, supported by Malawi Support and other donors, was effective in reaching more churches and communities. The action that these communities took using their own resources to address their problems enabled them to achieve changes in all planned outcome areas. The Eagles online CCM course helped extend Eagles' cost-effective and sustainable approach to other organisations and countries.

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021
FOR
MALAWI SUPPORT**



MALAWI SUPPORT

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2021

The trustees present their report with the financial statements of the charity for the year ended 31 December 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The aim of the charity is to develop the capacity and skills of socially and economically disadvantaged communities in Malawi, in such a way that they are better able to identify and help meet their needs and participate more fully in society and, in particular, to support the charitable work of Eagles Relief and Development Programme. The activities of the charity are raising funds from UK supporters to send to Eagles Relief and Development Programme in Malawi, to be used in development projects across Malawi.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. The Trustees are satisfied that appropriate controls are in place.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1115747

Principal address

Eden Cottage
32 Corston Lane
Corston
Bath
BA2 9AE

Trustees

A Haines
Mrs D Haines
Mrs B Stark
R James
C James

Independent Examiner

PG Owen Limited
Chartered Accountants
7 Northumberland Buildings
Bath
BA1 2JB

Approved by order of the board of trustees on 29.8.22 and signed on its behalf by:

D.I. Haines
Mrs D Haines - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
MALAWI SUPPORT**

Independent examiner's report to the trustees of Malawi Support

I report to the charity trustees on my examination of the accounts of Malawi Support (the Trust) for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Robin N Browning BA(Hons) FCCA FCA FAIA BFP
PG Owen Limited
Chartered Accountants
7 Northumberland Buildings
Bath
BA1 2JB

Date: 22/8/2022

MALAWI SUPPORT

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2021

		2021 Unrestricted fund £	2020 Total funds £
INCOME AND ENDOWMENTS FROM	Notes		
Donations and legacies		102,478	71,926
Investment income	2	4	21
Total		102,482	71,947
 EXPENDITURE ON			
Raising funds	3	976	198
Other		74,864	43,055
Total		75,840	43,253
 NET INCOME		26,642	28,694
 RECONCILIATION OF FUNDS			
Total funds brought forward		45,852	17,158
 TOTAL FUNDS CARRIED FORWARD		72,494	45,852

MALAWI SUPPORT

**BALANCE SHEET
31 DECEMBER 2021**

	Notes	2021 Unrestricted fund £	2020 Total funds £
FIXED ASSETS			
Tangible assets	6	39	59
CURRENT ASSETS			
Debtors	7	12,426	7,500
Cash at bank		60,619	38,853
		<u>73,045</u>	<u>46,353</u>
CREDITORS			
Amounts falling due within one year	8	(590)	(560)
NET CURRENT ASSETS		<u>72,455</u>	<u>45,793</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		72,494	45,852
NET ASSETS		<u>72,494</u>	<u>45,852</u>
FUNDS	9		
Unrestricted funds		72,494	45,852
TOTAL FUNDS		<u>72,494</u>	<u>45,852</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 29 August 2022 and were signed on its behalf by:

D.I. Haines

D Haines - Trustee

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 33% on reducing balance

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	2021	2020
	£	£
Deposit account interest	4	21
	<u>4</u>	<u>21</u>

MALAWI SUPPORT

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2021

3. RAISING FUNDS

Raising donations and legacies

	2021	2020
	£	£
Support costs	<u>797</u>	<u>-</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2021 nor for the year ended 31 December 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2021 nor for the year ended 31 December 2020.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	71,926
Investment income	<u>21</u>
Total	71,947
EXPENDITURE ON	
Raising funds	198
Other	<u>43,055</u>
Total	43,253
NET INCOME	28,694
RECONCILIATION OF FUNDS	
Total funds brought forward	<u>17,158</u>
TOTAL FUNDS CARRIED FORWARD	45,852

MALAWI SUPPORT

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2021

6. TANGIBLE FIXED ASSETS

	Computer equipment £
COST	
At 1 January 2021 and 31 December 2021	447
DEPRECIATION	
At 1 January 2021	388
Charge for year	20
At 31 December 2021	408
NET BOOK VALUE	
At 31 December 2021	39
At 31 December 2020	59

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Prepayments and accrued income	12,426	7,500

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Other creditors	590	560

9. MOVEMENT IN FUNDS

	At 1.1.21 £	Net movement in funds £	At 31.12.21 £
Unrestricted funds			
General fund	45,852	26,642	72,494
TOTAL FUNDS	45,852	26,642	72,494

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	102,482	(75,840)	26,642
TOTAL FUNDS	102,482	(75,840)	26,642

MALAWI SUPPORT

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2021

9. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.20 £	Net movement in funds £	At 31.12.20 £
Unrestricted funds			
General fund	17,158	28,694	45,852
TOTAL FUNDS	<u>17,158</u>	<u>28,694</u>	<u>45,852</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	71,947	(43,253)	28,694
TOTAL FUNDS	<u>71,947</u>	<u>(43,253)</u>	<u>28,694</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.20 £	Net movement in funds £	At 31.12.21 £
Unrestricted funds			
General fund	17,158	55,336	72,494
TOTAL FUNDS	<u>17,158</u>	<u>55,336</u>	<u>72,494</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	174,429	(119,093)	55,336
TOTAL FUNDS	<u>174,429</u>	<u>(119,093)</u>	<u>55,336</u>

MALAWI SUPPORT

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021**

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2021.