

Charity no. 1170656



Move The World
Report and Unaudited Financial
Statements
30 April 2022

Move The World

Reference and administrative details

For the year ended 30 April 2022

Charity number	1170656
Registered office	c/o Godfrey Wilson Limited 5th Floor Mariner House 62 Prince Street Bristol BS1 4QD
Principal office	Dagara Music Centre HSE NO. NE/B/134 Nsawam E/R Ghana
Trustees	<p>The trustees who served during the year and up to the date of this report were as follows:</p> <div><div>Chris Eley</div><div>Kellie Lucas (treasurer)</div><div>Emmanuel Mumuni</div><div>Abigail Naa Aku Bulley</div><div>Alyssa Simon</div><div>Megan Taylor (chair)</div><div>(resigned 20 July 2022)</div></div>
Managing director	Claire Hardy
Bankers	NatWest Bank Plc 57 Victoria Street London SW1H 0HN
Independent examiner	Godfrey Wilson Limited Chartered accountants and statutory auditors 5th Floor Mariner House 62 Prince Street Bristol BS1 4QD

Move The World

Report of the trustees

For the year ended 30 April 2022

Reference and administrative information set out on page 1 forms part of this report. The financial statements comply with current statutory requirements, the Constitution and the Statement of Recommended Practice - Accounting and Reporting by Charities (effective from January 2019).

Report from the Chair of trustees - Megan Taylor

Another year, and another period of growth, change and learning for Move The World. When I look back and think about the small volunteer run organisation we were a few years ago, I think wow, look at us now. We have paid employees, a professionalised board of trustees, a registered partner entity in Ghana and funding partners we could have only dreamt of two years ago. All of these intensely dedicated to the amazing work that our facilitators are doing delivering our exciting, relevant and meaningful programmes to hundreds of young people in Ghana.

This year has presented further challenges to us all. Not just our continued struggle with the COVID-19 pandemic, but increasing environmental pressures due to the impact of climate change, economic concerns presented by scary rates of inflation around the world (in Ghana it is currently at 29.8%) and a mental health crisis, with anxiety and depression increasing by a massive 25% globally. This is without mentioning wars, over-thrown governments, over-turned Supreme Court rulings and an ongoing refugee crisis.

This is why our programmes feel more relevant than ever. The importance of supporting the development of a generation of informed, inspired and critical thinking young people is paramount to our ability to address challenges we face personally, locally and globally. We play just a small part in this process, but an important one for those we impact, our students, teachers, facilitators and team members.

It has been 10 years since I started the journey that has become the charity we are today. And it is with this milestone, amidst other personal life changes demanding of my time (2 small children), that I have made the difficult decision to step down from my role as Chair of trustees at the end of 2022. Whilst sad at the thought of not being so closely connected to the team and the work after so long, it feels right for me and an opportunity for Move The World to move into its next chapter. I will remain an avid supporter, and am confident in all the amazing people that will be leading this organisation going forwards.

Our success and growth this year is down to our unwavering sense of family that exists across everyone involved and our belief in the purpose of our work. As we start to shift into this next chapter, I hold on firmly to the belief that we will continue doing what we do best, one step at a time.

Move The World

Report of the trustees

For the year ended 30 April 2022

Report from the Managing Director - Claire Hardy

This year has continued to push us individually and as an organisation. We have seen our programmes expand into new schools and most notably we have seen the design and implementation of our newest follow on programme, Get Local.

Get Local allows students to continue their journey as global citizens by introducing them to SDG's 7-12 in their form 1 year of education. It engages students to see their potential as individuals and how they can tackle challenges in their own communities. It hasn't all been easy- facilitators faced a new challenge working with teenagers and the concepts brought up more ideas and questions. But the one thing that MTW consistently comes back to is the ability to keep forging through uncertainty.

The last few years the charity sector as a whole has taken a hit both financially and through engagement, and MTW is no exception. However, we have used this challenge to push ourselves out of our comfort zone and into something that is unknown but exciting. We were able to bring on a grants manager this past year which put us on the map with trusts and foundations and allowed us to increase and diversify our income sources. We were able to train new facilitators and develop our team to reach more students and schools than ever before.

We were able to think strategically about our next steps and how we could best and most sustainably move forward and most importantly we were able to work together as a team to ensure the greatest quality was and is delivered.

"Sailboat not a speedboat" has been our company motto since the beginning and looking into the future it continues to drive us. This coming year we are looking to steady the ship, ensure that the 33 programmes a year we run do so effectively and efficiently.

A massive thank you to our supportive board of trustees who continue to encourage and get involved in the day to day. Thank you to Lawrencia, Caroline and Wonu who work hard daily to see the progression of Move the World. Thank you to our 11 facilitators who not only dedicate themselves to the empowerment of students but strive for the best for the organisation and community continuously.

Finally, thank you to our donors and funders because without you 1,094 students (and growing) wouldn't have access to our Global Citizenship Education Programmes.

Move The World

Report of the trustees

For the year ended 30 April 2022

Structure, governance and management

Governing document

Move The World is a Charitable Incorporated Organisation (CIO) registered as a charity with the Charity Commission. We work in partnership with our subsidiary in Ghana which is responsible for the delivery of our education programmes. The UK entity is responsible for strategy and fundraising and we work with Move The World Ghana on curriculum development and delivery.

Organisation

The board of trustees oversees the charity and meets quarterly. There are sub-committees covering fundraising, finance, monitoring and evaluation and curriculum development which meet more regularly. The charity's governing document allows the trustees to meet and conduct meetings virtually which we do, given the diverse geographical distribution of our trustees. The board works closely with the Managing Director who manages the day to day operations of the charity. To facilitate effective operations, the Managing Director has delegated authority, within terms of delegation approved by the trustees, for operational matters including finance, employment and design and delivery of programming. The small UK team works hard to raise income for the Get Global programmes which are delivered by our project implementation team in Ghana. The core team and support services cover both organisations.

Appointment of trustees

Trustees are appointed on a two-year term, which is renewable, with an upper limit of 4 years unless otherwise agreed. Trusteeship is a voluntary role, and trustees receive no remuneration for carrying out their duties, but can claim for legitimate expenses.

Trustee recruitment is conducted on an 'as and when required' basis through a formal interview process led by the Chair of the board. New trustees are inducted through a range of discussions with key members and supported by our Trustee Manual which was last updated in June 2020 and includes a Trustees' Code of Conduct.

Each trustee brings key skills to support our goal of enhancing the quality of education and promoting Global Citizenship Education in Ghana. As Chair, Megan assists us with a focus on our overall strategy, financial management, building organisational capability, and implementation of strong management and governance practices. Kellie and Abigail support our fundraising team and support us in expanding our funding streams. Emmanuel and Chris have supported with programme strategy given their combined knowledge of education in Ghana and the UK. Alyssa adds relevant operational experience.

The trustees meet at least four times a year, and receive periodic progress reports and management accounts between meetings. All trustees, except Chris Eley, remain in post at the date the report and accounts were approved.

Objectives and activities

Move The World works in Ghana to improve the quality of education and access to opportunity for young people.

Move The World

Report of the trustees

For the year ended 30 April 2022

Our governing document states our charitable objects as follows:

- 1 *"to advance in life and relieve the needs of young people principally (but not exclusively) in Ghana in particular (but without limitation) through the provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life and providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals."*
- 2 *"to advance education; by providing grants, items and services to individuals and communities in need principally (but not exclusively) in Ghana."*

The trustees have complied with their duty to have due regard to the guidance published by the Charity Commission on the operation of the public benefit requirement.

This charitable object translates into the following Vision and Mission:

Vision: A world of confident, young people, equipped to tackle the challenges they face in their communities and beyond.

Mission: Educating youth in Ghana to be active Global Citizens.

We pursue our mission by delivering Global Citizenship Education programmes in schools and community settings, using the UN's 2030 Sustainable Development Goals (SDGs) as learning themes. Students, young adults and teachers engage with each other in experiential activities to build life skills whilst learning about local and global issues.

Get Global and Get Local: an experiential education programme

At the heart of our approach is a commitment to delivering radical change in educational outcomes through a 3-pronged model that is community centred, run in collaboration with schools, and centred wholly on enhancing levels of engagement in learning - putting experiential learning tools in the hands of the young people in line with SDG4.

We run two Global Citizenship Education programmes designed and delivered by local, trained 'change-makers' over a 7 month period that syncs with the school calendar. Get Global engages pupils aged 10-12 on SDGs 1-6 in weekly play-based and activity-centred sessions. Get Local, created to sustain and build upon the learnings achieved from Get Global, engages pupils aged 13-15 and focuses on SDGs 7-12.

Achievements and performance

In the last two academic years, we have run over 52 programmes reaching over 1,110 pupils and 25 facilitators and teachers with inspiring impact stories.

During the COVID-19 school closures, our team created interactive SDGs workbooks to enable pupils to continue learning from home. In total, over 300 children in Medie who would have missed out on learning completed various activities from home, with 35 individuals from 11 countries accessing the workbook online.

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Report of the trustees

For the year ended 30 April 2022

In 2022, we scaled our programmes to 5 new schools and trained teachers in 9 schools to work with facilitators to ensure greater ownership within the schools, reduce cost, increase sustainability and to allow for the transfer of good practice between teachers and facilitators.

Our mission is to support youth to become active global citizens and this means to have the skills to be able to take personal and social responsibility, be engaged with local issues and be informed about global challenges and their relevance to their personal context. We measure these outcomes through a range of processes. Given the qualitative nature of our work, we find stories bring our impact to life most effectively. We run Most Significant Change interviews with key stakeholders including students, facilitators, teachers and headteachers at specific points during and post programme and highlight these voices as well as monitoring patterns and themes. Below are some examples of stories we have collected:

- *"The excitement on the faces of some children as soon as they see me in the community makes me feel proud that we are really making an impact. There was an instance where I met some kids and they told me they are in class four but want to be part of the program and gain a passport to travel. They were happy when I told them that they'll definitely join when they gets to primary six."*
- Rebecca, Facilitator
- *"Move the World has impacted both learners and teachers of my school immeasurably. Basic six learners have benefited a lot from this programme and are able to implement most of what they learn from the program. They are now innovative, creative, self disciplined and above all active citizens in the society as they extend the knowledge they acquire from the programme to the community.*
We are very grateful for having Move the World as a partner in promoting and achieving our school's aims, goals, and objectives. It is our greatest hope that Move The World continues with the good job and includes other activities such as circuit quizzes and games for the students."
- Sir Issac, Headteacher
- *"My highlight is Decent work and Economic Growth. Decent work is when everyone is included for the economy to grow. My advice for every citizen in our country is that every work should be included as important for our economic growth."* - Gabriella, Student
- *"It's been amazing seeing how I've developed as a facilitator over the years and how students have responded to our programmes. Get local has given me the opportunity to understand how to relate with diverse learners and this has opened a new chapter for me to be able to follow students and understand them on their academic journey and give more support along the way and Get Local allows me to do that"* - Kwesi, Facilitator

Year in review

Get Local; Programme Expansion

- In May 2021, we spent time conceptualising and designing our follow on programme; Get Local. This project was a team effort and involved our Managing Director, Programmes Director and 2 lead facilitators. Get Local is an important next phase of our work so we can continue the learning journey with our students throughout their school life.

Connections

- This past year has seen an increase in our connections and partnerships with other NGO's within Ghana and around the world. We have collaborated with TEABAG Charity, Village by Village and Sabre Education and continue to see strength and possible future collaborations in these relationships.

Move The World

Report of the trustees

For the year ended 30 April 2022

- We began to diversify our investment into fundraising this year, and hired our first grants manager to focus on accessing funding through trusts and foundations. Given the limited time we have been doing this, we have been really pleased with our success so far - raising £9,000 in grants this year.
- Our Managing Director Claire plays an active role in the Small International Development Charities Network (SIDCN) based in the UK which sees us advocating and supporting the development of small international development charities.
- The Global Citizenship Collective has been a great support to us as we connect with leaders and connections around the world focused on enhancing Global Citizenship Education.

New facilitators to the team

- We are very proud that we have kept all facilitators engaged and employed over the past few years despite COVID and more excited to have had the opportunity to expand the team and we now have 5 new facilitators who joined our team in November 2021 and are now actively facilitating programmes in the community.

Financial review

Fundraising

Whilst community fundraising continues to make up Move The World's most significant funding stream, we have started to see some success this year from our investment in to applying for grants from trusts and foundations. In summary:

Successful grant applications

- Ashworth Charitable Trust worth £2,500 to support our 2021 community summer programmes;
- Souter Charitable Trust worth £1,500 to support our 2022 programming; and
- Ghana International Foundation worth £5,000 to support our 2022 programming.

Lovers and Bluffers; our in-person fundraising gala

- This event was held in May 2022, so outside of this financial year, however we have reported income given the ticket sales that took place before the event.

Sponsored events and campaigns

- Our Big Give 2021 successfully raised £9,790.32

In addition to these fundraising events, we continued to grow our Monthly Movers; our monthly donors, who provide consistent support and security through their ongoing commitment.

The trustees aim to maintain a target level of funds held in reserves of £13,000 so as to ensure the charity's educational objectives can always be fulfilled. At the end of the year we were eating in to our reserves with agreement from the board. We agreed we were able to do this because of our upcoming fundraiser in May 2022 that would get us back into a positive cash position and would improve the unrestricted reserves position of the charity.

After making appropriate enquiries, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements.

Move The World

Report of the trustees

For the year ended 30 April 2022

Statement of responsibilities of the trustees

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity and the incoming resources and application of resources, including the net income or expenditure, of the charity for the year. In preparing those financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and accounting estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The trustees are members of the charity but this entitles them only to voting rights. The trustees have no beneficial interest in the charity.

Independent examiners

Godfrey Wilson Limited were re-appointed as independent examiners to the charity during the year and have expressed their willingness to continue in that capacity.

Approved by the trustees on 20 September 2022 and signed on their behalf by

Megan Taylor

Megan Taylor - Chair

Independent examiner's report

To the trustees of

Move The World

I report to the trustees on my examination of the accounts of Move The World (the CIO) for the year ended 30 April 2022, which are set out on pages 10 to 21.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Godfrey Wilson Limited also provides ad hoc bookkeeping and payroll services to the CIO. I confirm that as a member of the ICAEW I am subject to the FRC's Revised Ethical Standard 2016, which I have applied with respect to this engagement.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the CIO as required by section 130 of the Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Laura May Richards

Date: 21 September 2022

Laura Richards ACA

Member of the ICAEW

For and on behalf of:

Godfrey Wilson Limited

Chartered accountants and statutory auditors

5th Floor Mariner House

62 Prince Street

Bristol

BS1 4QD

Move The World

Statement of financial activities

For the year ended 30 April 2022

	Note	Restricted £	Unrestricted £	2022 Total £	2021 Total £
Income from:					
Donations	3	9,000	27,984	36,984	26,487
Other trading activities	4	-	667	667	4,867
Investment income		-	6	6	24
Total income		<u>9,000</u>	<u>28,657</u>	<u>37,657</u>	<u>31,378</u>
Expenditure on:					
Raising funds		-	11,857	11,857	4,700
Charitable activities		<u>7,695</u>	<u>44,247</u>	<u>51,942</u>	<u>29,735</u>
Total expenditure	6	<u>7,695</u>	<u>56,104</u>	<u>63,799</u>	<u>34,435</u>
Net income / (expenditure) and net movement in funds	7	1,305	(27,447)	(26,142)	(3,057)
Reconciliation of funds:					
Total funds brought forward		<u>7,463</u>	<u>26,875</u>	<u>34,338</u>	<u>37,395</u>
Total funds carried forward		<u><u>8,768</u></u>	<u><u>(572)</u></u>	<u><u>8,196</u></u>	<u><u>34,338</u></u>

All of the above results are derived from continuing activities. There were no other recognised gains or losses other than those stated above. Movements in funds are disclosed in note 14 to the accounts.

Move The World

Balance sheet

As at 30 April 2022

	Note	£	2022 £	2021 £
Current assets				
Debtors	10	8,038		2,868
Cash at bank and in hand		<u>13,513</u>		<u>33,030</u>
		21,551		35,898
Liabilities				
Creditors: amounts falling due within 1 year	11	<u>13,355</u>		<u>1,560</u>
Net current assets			<u>8,196</u>	<u>34,338</u>
Net assets	13		<u>8,196</u>	<u>34,338</u>
Funds	14			
Restricted funds			8,768	7,463
Unrestricted funds				
General funds			<u>(572)</u>	<u>26,875</u>
Total charity funds			<u>8,196</u>	<u>34,338</u>

Approved by the trustees on 20 September 2022 and signed on their behalf by

Megan Taylor

Megan Taylor - trustee

Move The World

Notes to the financial statements

For the year ended 30 April 2022

1. Accounting policies

a) Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities in preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

Move The World meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

b) Going concern basis of accounting

The accounts have been prepared on the assumption that the charity is able to continue as a going concern. While the trustees acknowledge that they have depleted their unrestricted reserves at the end of the year, this only represents the position at the balance sheet date and the trustees do not expect this to be a longer term issue. The charity held a fundraising event shortly after the year end which generated surplus unrestricted funds, improving the charity's reserve position. At the year end, the charity also had £13,513 available in the bank. Therefore, the trustees do not consider there to be any material uncertainties about the charity's ability to continue as a going concern.

c) Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Income from the government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

d) Donated services and facilities

Donated professional services and donated facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item, is probable and the economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), general volunteer time is not recognised.

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

e) Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity: this is normally upon notification of the interest paid or payable by the bank.

Move The World

Notes to the financial statements

For the year ended 30 April 2022

f) Funds accounting

Unrestricted funds are available to spend on activities that further any of the purposes of the charity. Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

g) Expenditure and irrecoverable VAT

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

h) Allocation of support and governance costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Governance costs are the costs associated with the governance arrangements of the charity, including the costs of complying with constitutional and statutory requirements and any costs associated with the strategic management of the charity's activities. These costs have been allocated between cost of raising funds and expenditure on charitable activities based on staff costs as follows:

	2022	2021
Raising funds	46.0%	32.0%
Charitable activities	54.0%	68.0%

i) Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

j) Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

k) Creditors

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

l) Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently recognised at amortised cost using the effective interest method.

Move The World

Notes to the financial statements

For the year ended 30 April 2022

m) Pension costs

The charity operates a defined contribution pension scheme for its employees. There are no further liabilities other than that already recognised in the SOFA.

n) Foreign currency transactions

Transactions in foreign currencies are translated at rates prevailing at the date of the transaction. Balances denominated in foreign currencies are translated at the rate of exchange prevailing at the year end.

o) Accounting estimates and key judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying values of assets and liabilities that are not readily apparent from other sources. The estimates and underlying assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods.

There are no key sources of estimation uncertainty that are deemed to have a significant effect on the amounts recognised in the financial statements.

2. Prior period comparatives: statement of financial activities

	Restricted	Unrestricted	2021 Total
	£	£	£
Income from:			
Donations	2,478	24,009	26,487
Other trading activities	300	4,567	4,867
Investment income	-	24	24
	<hr/>	<hr/>	<hr/>
Total income	2,778	28,600	31,378
	<hr/>	<hr/>	<hr/>
Expenditure on:			
Raising funds	-	4,700	4,700
Charitable activities	2,462	27,273	29,735
	<hr/>	<hr/>	<hr/>
Total expenditure	2,462	31,973	34,435
	<hr/>	<hr/>	<hr/>
Net income / (expenditure) and net movement in funds	316	(3,373)	(3,057)
	<hr/>	<hr/>	<hr/>

Move The World

Notes to the financial statements

For the year ended 30 April 2022

3. Income from donations

	Restricted £	Unrestricted £	2022 Total £
Donations	-	23,955	23,955
Grants	9,000	-	9,000
Gift aid	-	4,029	4,029
Total income from donations	9,000	27,984	36,984

Prior period comparative:

	Restricted £	Unrestricted £	2021 Total £
Donations	2,478	17,832	20,310
Grants	-	1,000	1,000
Gift aid	-	3,867	3,867
Gifts in kind	-	1,310	1,310
Total income from donations	2,478	24,009	26,487

4. Income from other trading activities

	Restricted £	Unrestricted £	2022 Total £	2021 Total £
Events income	-	667	667	4,867

All events income in the prior year was unrestricted.

5. Government grants

The charity did not receive any government grants in the current or prior year.

Move The World

Notes to the financial statements

For the year ended 30 April 2022

6. Total expenditure

	Raising funds £	Charitable activities £	Support and governance £	2022 Total £
Ghana direct costs	-	31,818	-	31,818
<i>UK direct costs:</i>				
UK salaries (note 8)	7,904	9,152	250	17,306
Freelancers and consultants	-	4,985	-	4,985
Travel, subsistence and accommodation	-	3,076	-	3,076
<i>Fundraising costs:</i>				
Fundraising event costs	1,105	-	-	1,105
Advertising and publicity	368	-	-	368
<i>Overheads:</i>				
IT and computer costs	-	-	1,126	1,126
Postage and stationery	-	-	67	67
Design and printing	-	-	62	62
Accountancy fees	-	-	2,273	2,273
Insurance	-	-	431	431
Bank charges	-	-	1,182	1,182
Sub-total	9,377	49,031	5,391	63,799
Allocation of support/governance costs	<u>2,480</u>	<u>2,911</u>	<u>(5,391)</u>	<u>-</u>
Total expenditure	<u>11,857</u>	<u>51,942</u>	<u>-</u>	<u>63,799</u>

Grants of £31,818 were paid to Move The World Ghana (2021: £944, plus £19,360 of direct costs).

Total governance costs were £2,252 (2021: £2,723).

Move The World

Notes to the financial statements

For the year ended 30 April 2022

6. Total expenditure (continued)

Prior year comparative

	Raising funds £	Charitable activities £	Support and governance £	2021 Total £
Ghana direct costs	-	20,304	-	20,304
<i>UK direct costs:</i>				
UK salaries (note 8)	2,171	4,698	505	7,374
Staff training	-	67	-	67
Travel, subsistence and accommodation	-	939	-	939
<i>Fundraising costs:</i>				
Fundraising event costs	593	-	-	593
Advertising and publicity	214	-	-	214
<i>Overheads:</i>				
IT and computer costs	-	-	1,415	1,415
Postage and stationery	-	-	15	15
Accountancy fees	-	-	2,678	2,678
Insurance	-	-	406	406
Bank charges	-	-	385	385
Board meetings and expenses	-	-	45	45
Sub-total	2,978	26,008	5,449	34,435
Allocation of support/governance costs	<u>1,722</u>	<u>3,727</u>	<u>(5,449)</u>	<u>-</u>
Total expenditure	<u>4,700</u>	<u>29,735</u>	<u>-</u>	<u>34,435</u>

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Notes to the financial statements

For the year ended 30 April 2022

7. Net movement in funds

This is stated after charging:

	2022 £	2021 £
Trustees' remuneration	Nil	Nil
Trustees' reimbursed expenses	461	Nil
Independent examiner's remuneration:		
▪ Independent examination	1,560	1,560
▪ Other services	533	438

One trustee was reimbursed for website costs in 2022 (2021: £nil).

8. Staff costs and numbers

Staff costs were as follows:

	2022 £	2021 £
<i>Ghana staff costs:</i>		
Salaries and wages	-	6,296
Social security costs	-	880
Total Ghana staff costs	-	7,176
<i>UK staff costs:</i>		
Salaries and wages	17,056	7,117
Social security costs	-	213
Pension costs	250	44
Total UK staff costs	17,306	7,374

In 2022, all Ghana staff costs are included in the total grant payable amount paid to Move the World Ghana (note 6).

No employee earned more than £60,000 during the year.

The key management personnel of the charitable company comprise the Trustees, Managing Director, and Project Manager. The total employee benefits of the key management personnel were £17,306 (2021: £7,440).

	2022 No.	2021 No.
Average head count (Ghana & UK)	4.00	2.25

9. Taxation

The charity is exempt from corporation tax as all its income is charitable and is applied for charitable purposes.

Move The World

Notes to the financial statements

For the year ended 30 April 2022

10. Debtors

	2022 £	2021 £
Accrued income	2,576	2,868
Prepayments	<u>5,462</u>	<u>-</u>
	<u>8,038</u>	<u>2,868</u>

11. Creditors : amounts due within 1 year

	2022 £	2021 £
Trade creditors	1,395	-
Accruals	1,641	1,560
Deferred income	<u>10,319</u>	<u>-</u>
	<u>13,355</u>	<u>1,560</u>

12. Deferred income

	2022 £	2021 £
At 1 May 2021	-	-
Deferred during the year	10,319	-
Released during the year	<u>-</u>	<u>-</u>
At 30 April 2022	<u>10,319</u>	<u>-</u>

Deferred income relates to ticket sales for the Lovers and Bluffers fundraising event which happened in May 2022.

Move The World

Notes to the financial statements

For the year ended 30 April 2022

13. Analysis of net assets between funds

	Restricted funds £	Unrestricted funds £	Total funds £
Current assets	8,768	12,783	21,551
Current liabilities	-	(13,355)	(13,355)
Net assets at 30 April 2022	8,768	(572)	8,196

	Restricted funds £	Unrestricted funds £	Total funds £
Current assets	7,463	28,435	35,898
Current liabilities	-	(1,560)	(1,560)
Net assets at 30 April 2021	7,463	26,875	34,338

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Notes to the financial statements

For the year ended 30 April 2022

14. Movements in funds

	At 1 May 2021 £	Income £	Expenditure £	At 30 April 2022 £
Restricted funds				
Facilitator Training	547	-	-	547
Sowers Academy	6,343	-	(3,210)	3,133
Get Global 1 (Community)	-	2,500	(1,819)	681
Get Global 1 (School)	573	6,500	(2,666)	4,407
Total restricted funds	7,463	9,000	(7,695)	8,768
Unrestricted funds				
General funds	26,875	28,657	(56,104)	(572)
Total unrestricted funds	26,875	28,657	(56,104)	(572)
Total funds	34,338	37,657	(63,799)	8,196

Purposes of restricted funds

Facilitator Training - funds to support the training and development of Get Global facilitators.

Sowers Academy - funds to support the development and quality of education at Sowers Academy.

Get Global 1 (Community) - funds to support the delivery of Get Global 1 in the community.

Get Global 1 (School) - funds to support the delivery of Get Global 1 in schools.

	At 1 May 2020 £	Income £	Expenditure £	At 30 April 2021 £
Prior year comparative				
Restricted funds				
Facilitator Training	247	300	-	547
Sowers' Academy	6,900	-	(557)	6,343
	-	2,478	(1,905)	573
Total restricted funds	7,147	2,778	(2,462)	7,463
Unrestricted funds				
General funds	30,248	28,600	(31,973)	26,875
Total unrestricted funds	30,248	28,600	(31,973)	26,875
Total funds	37,395	31,378	(34,435)	34,338

15. Related party transactions

No related party transactions took place in the current year or the prior year.