

Trustees' Annual Report for the period							
From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	1	1	2021		31	12	2021

## Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address   
  
  
**Postcode**

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Hanne Gürtler		4. August 2017	Save the Orangutan Foundation
2	Henrik Bonn�		1. November 2020	Save the Orangutan Foundation
3	Joel Cian Evans		1. November 2020	Save the Orangutan Foundation

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Trustees are elected by Members

## Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

### Structure and network

- Save the Orangutan has a close collaboration with Save the Orangutan Foundation in Denmark and Save the Orangutan in Sweden.
- The collaboration agreement between Save the Orangutan and Save the Orangutan Foundation, Denmark was in 2021 reviewed, reconfirmed and signed by the trustees of both organisations.
- The daily administration and operation of Save the Orangutan is managed by the secretariat of Save the Orangutan Foundation based in Denmark to maximise impact and reduce costs.

### Relationship

- Save the Orangutan promotes and supports the work of Borneo Orangutan Survival Foundation (BOSF) in Indonesia and coordinates its activities with BOS partners in several countries.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

To raise awareness of the plight of the critically endangered orangutan and promote and support projects concerning the conservation and survival of the world orangutan population and the protection of their habitat.

### Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Trustees have used the commission's public benefit guidance to guide its planning of activities in accordance with the purpose and objectives of Save the Orangutan.

Main activities in the reporting period:

Provided different opportunities for the general public to support the conservation efforts of Save the Orangutan and its local partner.

- Offered symbolic adoptions of orphaned orangutans at the rehabilitation centre Nyaru Menteng in Central Kalimantan and provided donors with regular updates and highlights.
- Provided opportunities to restore destroyed peat swam forest areas in Mawas in Central Kalimantan through our #plant\_1\_2\_trees campaign for one-off donations, and SOS Borneo partner for recurring donations to the efforts conserving, replanting and restoring the rainforest and protect the wild orangutan populations.
- Offered Orangutan Partner subscriptions as a way to support Save the Orangutan's work to save the orangutan and its habitat - the rainforest in Borneo in general.

Raised awareness of the plight of the Bornean orangutan through articles on website, various posts on social media and different publications including a Save the Orangutan Group Annual Report.

Provided updates of COVID-19 prevention and mitigation activities to protect the orangutans and local communities in our work areas in Borneo.

Cooperated with other Save the Orangutan organisations maximizing the

impact of the activities of the Charity on the conservation of the Bornean orangutan and its habitat.

### Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

#### Volunteers

Save the Orangutan has not in the reporting period used volunteers.

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

The income of Save the Orangutan in 2021 was a total of GBP 100,096. GBP 23,984 was raised through our recurring donor programs and one-off donation appeals. Save the Orangutan was beneficiary to a heritage of GBP 76,112.20.

In 2021 GBP 40,000 were transferred to the Central Kalimantan Rehabilitation and Reintroduction program at Nyaru Menteng for orangutan rescues, rehabilitation, sanctuaries and releases. The funds contributed to saving 15 orangutans from human-orangutan conflicts and reintroducing 25 orangutans to the wild after a successful rehabilitation. 29 orangutans were pre-released to safe islands to complete the last phase of their rehabilitation. Amongst these were several of the orangutans in our adoption program. 3 unreleasable orangutans needing lifelong care were released to their own sanctuary island.

In 2021, Save the Orangutan Group replanted together with our local partner BOS Foundation more than 77 hectares with new forest in Mawas in Central Kalimantan. New trees were prepared to replant an area twice as large, but the last replanting was postponed to 2022, as the Mawas-area was exposed to massive floodings in late 2021.

GBP 3,685 were used for awareness raising and engagement activities of the plight of the orangutan among the UK general public

In 2021, 28 articles were published on [www.savetheorangutan.org](http://www.savetheorangutan.org) regarding projects, results obtained by the joint efforts of Save the Orangutan Group and local partners, the situation in Borneo and for the critically endangered orangutan, as well as other relevant topics. 14 articles relating to the reintroduction program, 3 articles on rainforest protection and eco-restoration, 1 on community development, 3 articles on orangutan ecology, 3 articles on the biodiversity and climate crises and their relation to the plight of the orangutan, and 3 on COVID-19 and its impact on our program activities in Indonesia.

Save the Orangutan had 31,082 unique visitors on the [.org](http://www.savetheorangutan.org) and [.org.uk](http://www.savetheorangutan.org.uk) sites. Information was also communicated through newsletters (subscribers: 828. Average open rate: 47.2%) and on social media. Facebook post reach top organic: 127,941, top paid: 24,525. 138 posts published on Facebook during 2021. 1,314 new followers on Facebook, raising the total number of followers to 10,531 by 31 December 2021.

## Section D

## Achievements and performance

The number of followers on Save the Orangutan Instagram account decreased slightly to 13.803 from 13.848 followers by end of 2021.

In 2021, we invited our supporters and followers to an online event on International Orangutan Day in collaboration with our European partner-organizations. Supporters and followers all over Europe could, among other things, watch our feature about the effects of COVID-19 on the rehabilitation centre Nyaru Menteng.

Working together with our international partners, we also arranged an online screening of the documentary 'Eyes of the Orangutan,' regarding the horrendous conditions for orangutans in the tourist industry.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The reserves of Save the Orangutan are kept at a minimum. Donations are transferred to program activities furthering the purpose of the organisation as priority.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

In 2021, GBP 14,473 was raised from private donations through the orangutan adoption program and the SOS Borneo Program of Save the Orangutan, corresponding to 60 % of raised funds, and GBP 9,103 from one-off donations for special appeals corresponding to 38 % of raised funds. GBP 408 corresponding to 2% of the funds were from companies. In 2021, Save the Orangutan was bequeathed GBP 76,112 in heritage.

GBP 43,685 were used in 2021 for the objectives of the organisation. GBP 40.000 were transferred to the programs in Borneo, and GBP 3,685 for awareness raising and engagement activities in England and Wales.

GBP 1.547 were used for fundraising and donor relation activities, and GBP 3.679 for governance costs, including PayPal fees, accounting and reporting.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Hanne Gürtler

Position (eg Secretary, Chair, etc)

Chair, Trustee and Company Director

Date

18.10.2022

**Save the Orangutan**  
**Statement of Financial Activities**  
**For the year ended 31st December 2021**

**Save the Orangutan**

**Statement of Financial Activities**

**For the year ended 31st December 2021**

Save the Orangutan

Statement of Financial Activities

For the year ended 31st December 2021

	Notes	Unrestricted	Restricted Fund	2021 Total	2020 Total
				£	£
<b>INCOMING RESOURCES</b>					
Donations	2	100,096	0	100,096	23,986
Activities to further the Charity's objectives		0	0	0	0
Total Incoming Resources		<u>100,096</u>	<u>0</u>	<u>100,096</u>	<u>23,986</u>
<b>RESOURCES EXPENDED</b>					
Fund raising and donor relations	3	1,547	0	1,547	2,365
Direct charitable expenditure	4	43,685	0	43,685	21,125
Governance costs	5	3,679	0	3,679	3,313
Total resources expended		<u>48,911</u>	<u>0</u>	<u>48,911</u>	<u>26,803</u>
<b>Net incoming resources before transfers</b>		51,185	0	51,185	-2,817
Transfers between funds		0	0	0	0
Total funds brought forward		11,628	0	11,628	14,445
<b>Total funds carried forward</b>		<u>62,813</u>	<u>0</u>	<u>62,813</u>	<u>11,628</u>

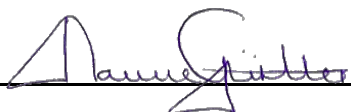
Save the Orangutan

Statement of Financial Activities

For the year ended 31st December 2021

	Note	2021 £	2020 £
<b>ASSETS</b>			
<b>Tangible fixed assets</b>		0	0
<b>Current Assets</b>			
Debtors		0	0
Cash at bank & in hand		<u>63,264</u>	<u>12,021</u>
		63,264	12,021
Creditors: amounts falling due within one year	6	<u>451</u>	<u>393</u>
<b>Net current assets</b>		<u>62,813</u>	<u>11,628</u>
<b>Total net assets</b>		<u><u>62,813</u></u>	<u><u>11,628</u></u>
<b>FUNDS</b>			
Restricted funds	7	0	0
Unrestricted funds		62,813	11,628
<b>Total funds</b>		<u><u>62,813</u></u>	<u><u>11,628</u></u>

Approved by the Committee on 18/10... and signed on its behalf by:

Signed:  \_\_\_\_\_

Print Name: Hanne Gürtler \_\_\_\_\_

## Save the Orangutan

### Statement of Financial Activities

For the year ended 31st December 2021

#### 1 Principal accounting policies

**a. Basis of preparation**

The financial statements are prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (Revised 2005). In preparing the financial statements the charity follows best practice as laid down in the Statement of Recommended Practice "Accounting and Reporting by Charities (SORP 2000, Revised 2005).

**b. Incoming resources**

All incoming resources are recognised once the charity has entitlement to the resources, it is certain that the resources will be received and the monetary value of the incoming resources can be measured with sufficient reliability.

**c. Funding income**

Investment income is accounted for in the period in which the charity is entitled to receipt.

**d. Donations**

Donations and gifts are accounted for when receivable.

**e. Resources expended**

Expenditure is included on the accruals basis:

Fund raising costs are those attributable to raising income for the charity.

Governance costs comprise costs for the running of the charity itself as an organisation.

**f. Governance costs**

Governance costs include all costs involving the public accountability of the charity and its compliance with regulation and good practice. These costs include costs related to independent examination of the charities financial statements together with an apportionment of overhead and support costs.

**g. Fund structure**

Unrestricted funds are donations and other incoming resources receivable or generated for the objects of the charity without further specified purpose and are available as general funds.

Restricted funds are to be used for the specific purposes as laid down by the donor.

Expenditure which meets these criteria is charged to the fund, together with a fair allocation of management and support costs.



## Save the Orangutan

### Statement of Financial Activities

For the year ended 31st December 2021

#### 2 Donations

	Unrestricted	Restricted	2021	2020
	£	£	Total	Total
	£	£	£	£
General Donations	100,096	0	100,096	23,986
	<u>100,096</u>	<u>0</u>	<u>100,096</u>	<u>23,986</u>

#### 3 Fundraising and publicity

	£	£	£	£
Advertising	0	0	0	0
Fundraising	900	0	0	847
Donor Relations	647	0	0	1,518
Other Cost	0	0	0	0
	<u>1,547</u>	<u>0</u>	<u>0</u>	<u>2,365</u>

#### 4 Direct charitable expenditure

	£	£	£	£
Projects - transfer to Borneo	40,000	0	40,000	20,000
Communication / Awareness Raising	3,685	0	3,685	1,125
	<u>43,685</u>	<u>0</u>	<u>40,000</u>	<u>20,000</u>

## Save the Orangutan

### Statement of Financial Activities

For the year ended 31st December 2021

#### 5 Governance costs

	2021	2020
	£	£
Staff costs	0	0
Professional fees	1,962	2,219
Legal Fees	0	0
Insurance Premiums	0	0
Travel costs	0	0
Telephone & internet	0	0
Postage, stationery & other costs	565	54
Web Design	0	0
PayPal Fees	952	980
Bank Charges and Fees	200	60
	<u>3,679</u>	<u>3,313</u>

During the year the allocation of costs to the various activities of the charity have been reviewed. It is intended to monitor these allocations annually.

#### Staff costs

	2021	2020
	£	0
Salaries	0	0
Social security costs	<u>0</u>	<u>0</u>
	<u>0</u>	<u>0</u>

The average weekly number of employees during the year

0

0

All employee time is involved in providing either support to the governance of the charity or support services to the charitable activities, and have been allocated on a time spent basis.

No employee were employed during 2021 (2010 0)

Trustees received no remuneration in either year.

# Save the Orangutan

## Statement of Financial Activities

For the year ended 31st December 2021

<b>6</b>	<b>Creditors</b>	<b>2021</b>	<b>2020</b>
		<b>£</b>	<b>£</b>
	Trade creditors	91	120
	Other creditors	360	396
	Save The Oranutan Foundation	0	0
	PAYE / NI Payable	0	-123
		<u>451</u>	<u>393</u>
		<u><u>451</u></u>	<u><u>393</u></u>
<b>7</b>	<b>Restricted Funds</b>	<b>2021</b>	<b>2020</b>
		<b>£</b>	<b>£</b>
	Playground	0	0
	Drone	0	0
		<u>0</u>	<u>0</u>
		<u><u>0</u></u>	<u><u>0</u></u>

# Independent examiner's report on the accounts

## Section A

## Independent Examiner's Report

**Report to the trustees/  
members of**

Charity Name  
Save The Orangutan

**On accounts for the year  
ended**

31/12/2021

**Charity no  
(if any)**

1133204

**Set out on pages**

1, 2 and 3

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021.

**Responsibilities and  
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

*A.M. Kelly*

**Date:**

18/10/2022

**Name:**

ANN-MARIE KELLY

**Relevant professional  
qualification(s) or body  
(if any):**

Institute of Certified Bookkeepers

**Address:**

The Keep, Creech Castle, Taunton. Somerset. TA1 2DX

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**