



Wiltshire Scout Council

Trustees Annual Report

and Accounts

for the year ending

31 March 2022

Scout Association Registration Number 10000120

Charity Commission Registration Number 1025277

A. Objectives and Activities

<p>Summary of the objects of the charity as set out in its governing document</p>	<p>The objectives of the county are as a unit of the Scout Association.</p> <p>The purpose of Scouting Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.</p> <p>The values of Scouting As Scouts we are guided by these values</p> <p>Integrity – We act with integrity; we are honest, trustworthy and loyal</p> <p>Respect – We have self-respect and respect for others</p> <p>Care – We support others and take care of the world in which we live</p> <p>Belief - We explore our faiths, beliefs and attitudes</p> <p>Co-operation – We make a positive difference; we co-operate with others and make friends</p> <p>The Scout method Scouting takes place when young people, in partnership with adults, work together based on the values of scouting and:</p> <ul style="list-style-type: none"> - enjoy what they are doing and have fun - take part in activities indoors and outdoors - learn by doing - share in spiritual reflection - take responsibility and make choices - undertake new and challenging activities - make and live by their promise - gain skills for life
<p>Summary of the main activities in relation to these objects</p>	<p>The County's main function is to support the seven Districts in achieving five key strategic objectives of the Scout Association based on growth, inclusivity, community impact, youth-shaped Scouting and quality programme. As a County, the main activities during the last twelve months have been:</p> <ol style="list-style-type: none"> 1. Providing management, leadership and support, in partnership with the South West Regional Support Team (RST) in ensuring the continuation of Scouting during the Coronavirus pandemic, at which time face-to-face Scouting was largely suspended, and ensuring that membership levels were maintained as far as possible. The 2022 census saw a 12% increase (+585) giving a total of 5557 in youth members and 3% fall (-48) giving a total 1854 in adult volunteers compared to last year's census outcome. 2. Running a twice yearly, online modular based Section Leader, Manager and Supporter training programme for all adult members. 3. Providing on-going bespoke online training and personalised support for County, District and Group Executive Committee Members and their Sub-Committees. 4. Participating in online Regional Support Meetings for County Chairs, County Commissioners, County Youth Commissioners and Deputy County Commissioners for Development, Programme Support and youth-shaped support, including updating and upskilling County Training Managers.
<p>Public Benefit</p>	<p>The County meets the Charity Commission's Public Benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.</p>

B. Achievements and performance

<p>Summary of the main achievements of the charity during the year</p>	<p>The County Scout Centre reopened its doors immediately after the last Covid-19 lockdown and is now experiencing an increase in both external agency and internal Scout bookings, which have included the return of face to face delivered adult training weekends, County Executive Committee meetings and Section based activities and events. Furthermore, it was agreed that the centre was in much need of an improvement in its digital capability regarding CCTV coverage, Computer system and broadband facility and the centre is now in the process have receiving these much needed upgrades.</p> <p>With the return of face to face Scouting and all restrictions removed from overseas events, including the reopening of European border crossings, International Scouting events are now being resumed. To date, two European Scouting Nights Away events have been planned to Kandersteg International Scout Centre in Switzerland for the summer of 2022, one from Swindon and the other from Salisbury and a County lead Skiing Expedition has been planned for February 2023 to Pila Snowland in the Valle d'Aosta, Italy. Furthermore, the World Scout Jamboree Wiltshire Unit, consisting of 36 young people and four adults is well underway for the summer of 2023 to South Korea and this includes an overseas visit to Ireland in the summer of 2022 for the purpose of a practice camp.</p> <p>Training for Adult Leaders, Managers and Supporters has been successfully delivered using a combination of both face to face and online delivered training session by members of the County Adult Training Team and locally, within Districts, by suitably qualified and experienced leaders. This training has included mandatory ongoing learning for example, safety, safeguarding, GDPR, Trustee Introductory and First Aid training. County lead face to face training has taken place at Wiltshire Scout Centre over a weekend in March, with a second weekend course earmarked in November 2022. As a result of the additional mandatory training and support offered, the number of those outstanding in this training has significantly reduced to below 5% of the total adult membership, with a number of Districts reporting 0%, ensuring that our membership remains compliant with our Policy, Organisation and Rules and HQ directives.</p> <p>In spite of the national lockdown and restrictions regarding face to face Scouting in place for most of the latter half of 2021, Beaver, Cub, Scout, Explore and Network Leaders from all seven Districts continued to deliver exciting and fun-packed quality programmes, and therefore maintaining regular Section meetings using online virtual platforms, including taking part in The Scout Association's national activities and events. Now that face to face Scouting has resumed, youth membership has grown and continues to grow, with many Groups now reporting healthy waiting lists. The focus now is on recruiting, inducting, training and retaining adult volunteers that will enable those young people on the waiting lists join Scouting and learn valuable skills for life.</p>
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C. Finance review

<p>Policy on Reserves</p>	<p>The total funds are £882,544 of which £105,756 are restricted for specific purposes, including for legacies gifted. Of the unrestricted funds £534,377 are held as fixed assets (including the Wiltshire</p>
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	<p>Scout Centre). Therefore at 31st March 2022 the charity had net unrestricted current assets of £242,411.</p> <p>The County's policy on reserves has been to hold the equivalent of a year's lettings plus a fund for redecorating the centre every four years and to be able to continue with our development work on growing the movement. However this year due to the ongoing uncertainty of when we will be able to let again at full capacity and also if the purpose for the lets changes we have set a reserve for a reduced running cost of the building along with redecoration reserve and a fund to get face to face scouting up and running again and this equates to £90,000. Any additional funds will be to develop the activities offering made available at the centre and to support development and Scouting across the County, including supporting Districts and Groups facing financial difficulties, and also to support the return to Scouting.</p>
Further financial review details	The County does not have sufficient funds to invest in longer term investments. The County has therefore adopted a risk averse strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies
Finance review	<p>The Total income for the year was £50,251 (2021 £77,247) and the total expenditure £56,726 (2021 £48,239). The reduction in income and costs reflects the reduction of Scouting activities and lettings due to the ongoing Coronavirus pandemic.</p> <p>The net current assets at year-end were £336,636 (2021 £322,870).</p>

D. Structure, governance and management

Type of governing document	The County's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy Organisation and Rules of The Scout Association.
How the charity is constituted	The County is a trust established under its rules which are common to all Scouts
Trustee selection methods	The Trustees are appointed in accordance with the Policy Organisation and Rules of The Scout Association
Additional governance issues	<p>The County is managed by the County Executive Committee, the members of which are the "charity Trustees" of the Scout County which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate. In addition the County Executive Committee maintain appropriate governance policies and a Risk Register, which are reviewed periodically.</p> <p>The committee, who meet 6 times a year, consist of 13 Independent members:</p> <ul style="list-style-type: none"> • 5 Ex – officio (Chair, County Commissioner, County Youth Commissioner, Secretary, Treasurer) • 5 Elected Members • 3 Nominated Members <p>In addition members are co-opted as required to provide appropriate skill.</p>

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	<p>This County Executive Committee exists to support the District and Group Leaders in meeting the responsibilities of their appointments and is responsible for:</p> <ul style="list-style-type: none"> • The maintenance of County property; • The raising of funds and the administration of County finance; • The insurance of persons, property and equipment • County public occasions; • Assisting in the recruitment of leaders and other adult support; • Appointing any sub committees that may be required; • Appointing County Administrators and Advisors other than those who are elected. <p>The County has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include 2 signatories for all payments and comprehensive insurance policies to ensure that insurable risks are covered</p>
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E. Plans for Future Periods

Plans for future Periods	<p>To ensure the continued support of Scouting in Wiltshire. To ensure the long term future of the County Scout Centre and to develop the offer of well managed and available outdoor activities.</p>
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F. Reference and administration details

Charity name	Wiltshire Scout Council
Charity number	1025277
Charity's principal address	Wiltshire County Scout Centre, Potterne Wick, Wiltshire SN10 5QT

The charity holds the title to the property belonging to it.

Names of the charity trustees who manage the charity

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	Trustee Name	Office	Dates acted if not for whole year
	Ex Officio		
	Mrs S R Troughton HM Lord Lieutenant	President	
1	J Purkis	County Chair	
2	S Bailey	County Commissioner	
3	Miss M Nevill	Youth Commissioner	
4	Mrs S Rose	Secretary	
5	P Ingram	Treasurer	
	Nominated		
6	R Reeves		
7	R Holmes		Appointed 15 th July
-	C Pope		Resigned 15 th July
8	G Belsten		
	Elected		
9	G Thomson		
10	Miss I McLean		
11	D Waspe		
12	T Dobson		
13	D Bavister		
	Co-opted		

Name and address of advisor

Type of advisor	Name	Address
Independent Examiner	J Gare Monahans	38-42 Newport Street, Swindon, Wiltshire, SN1 3DR

G. Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees by:

Signature	<i>S. J. Rose</i>
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Full name	Suzanne Joan Rose
Position held	County Secretary
Date	21 st June 2022

**Independent Examiner's Report to the Trustees of
Wiltshire Scout Council**

Independent examiner's report to the trustees of Wiltshire Scout Council

I report to the charity trustees on my examination of the accounts of Wiltshire Scout Council (the Trust) for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



James Gare
FCA DChA
Monahans
Chartered Accountants
38-42 Newport Street
Swindon
Wiltshire
SN1 3DR

Date: 24 June 2022

Wiltshire Scout Council

Statement of Financial Activities
for the Year Ended 31 March 2022

	Notes	Unrestricted fund £	Restricted funds £	2022 Total funds £	2021 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	34,257	-	34,257	75,725
Charitable activities					
Wiltshire Scouts	5	15,187	-	15,187	753
Other trading activities	3	718	-	718	298
Investment income	4	<u>89</u>	<u>-</u>	<u>89</u>	<u>471</u>
Total		50,251	-	50,251	77,247
EXPENDITURE ON					
Raising funds		2,364	-	2,364	483
Charitable activities					
Wiltshire Scouts	6	52,646	1,716	54,362	47,756
Total		<u>55,010</u>	<u>1,716</u>	<u>56,726</u>	<u>48,239</u>
NET INCOME/(EXPENDITURE)		(4,759)	(1,716)	(6,475)	29,008
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>781,547</u>	<u>107,472</u>	<u>889,019</u>	<u>860,011</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>776,788</u></u>	<u><u>105,756</u></u>	<u><u>882,544</u></u>	<u><u>889,019</u></u>

The notes form part of these financial statements


Wiltshire Scout Council

**Balance Sheet
31 March 2022**

	Notes	Unrestricted fund £	Restricted funds £	2022 Total funds £	2021 Total funds £
FIXED ASSETS					
Tangible assets	12	534,377	11,531	545,908	588,150
CURRENT ASSETS					
Stocks	13	585	-	585	585
Debtors	14	120,054	-	120,054	49,628
Cash at bank and in hand		375,078	94,225	469,303	482,203
		495,717	94,225	589,942	532,414
CREDITORS					
Amounts falling due within one year	15	(253,306)	-	(253,306)	(209,545)
NET CURRENT ASSETS		<u>242,411</u>	<u>94,225</u>	<u>336,636</u>	<u>322,869</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>776,788</u>	<u>105,758</u>	<u>882,544</u>	<u>889,019</u>
NET ASSETS		<u>776,788</u>	<u>105,758</u>	<u>882,544</u>	<u>889,019</u>
FUNDS	16				
Unrestricted funds				776,788	781,547
Restricted funds				105,758	107,472
TOTAL FUNDS				<u>882,544</u>	<u>889,019</u>

The financial statements were approved by the Board of Trustees and authorised for issue on
and were signed on its behalf by:

21st June 2022


Trustee
N. P. Jones
Chair

**Notes to the Financial Statements
for the Year Ended 31 March 2022**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The charity has taken exemption from preparing a cash flow statement under the charities SORP as it constitutes a small charity. The financial statements have been prepared to give a 'true and fair view' and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following the Accounting and Reporting by Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) issued on 16 July 2014 rather than the Accounting and Reporting by Charities Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

The financial statements are prepared on a going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements are prepared in sterling which is the functional currency of the charity and rounded to the nearest pound.

There are no significant areas of judgements or key sources of estimation uncertainty.

The trustees consider that there are no material uncertainties about the Charity's ability to be a going concern.

The Charity is an unincorporated trust. The charity's governing documents are those of The Scout Association and consist of a Royal Charter.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Membership subscriptions Membership subscriptions collected on behalf of other parts of the Scout Movement are reported in the SoFA net of any amount paid out. This is because these subscriptions are in effect held as agents before being paid out.

Grants and donations Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

Tax reclaim on donations and gifts Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.

Donated services and facilities are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable, and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

For legacies, entitlement is taken as the earlier of the date on which either: the charity is aware that probate has been granted, the estate has been finalised and notification has been made by the executor(s) to the Trust that a distribution will be made, or when a distribution is received from the estate. Receipt of a legacy, in whole or in part, is only considered probable when the amount can be measured reliably and the charity has been notified of the executor's intention to make a distribution. Where legacies have been notified to the charity, or the charity is aware of the granting of probate, and the criteria for income recognition have not been met, then the legacy is treated as a contingent asset and disclosed if material.

Investment income is included in the accounts when receivable

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

1. ACCOUNTING POLICIES - continued

Tangible fixed assets

Tangible fixed assets for use by charity These are capitalised if they can be used for more than one year and cost at least £50. They are valued at cost or a reasonable value on receipt.

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life:

Buildings - 2% on a straight-line basis

Equipment - 10%-20% at different rates on a straight-line basis.

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Creditors

Creditors are recognised where the charity has a present obligation from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are normally recognised at their settlement amount after allowing for any trade discount due.

Cash at bank and cash in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts.

Financial Risk Management

The Charity has minimal exposure to customer credit risk, liquidity risk and market risk. Please refer to the risk section of the trustee's annual report for information on how risks are managed. The charity does not have any non-basic financial instruments

2. DONATIONS AND LEGACIES

	2022	2021
	£	£
Donations	1,402	319
Legacies	-	2,839
Grants	8,000	20,365
Subscriptions	203,847	221,040
less: membership subscriptions paid on International	(178,992)	(174,990)
	<u> -</u>	<u>6,152</u>
	<u>34,257</u>	<u>75,725</u>

Grants received, included in the above, are as follows:

	2022	2021
	£	£
Wiltshire Council	<u>8,000</u>	<u>20,365</u>

Wiltshire Scout Council

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2022**

3. OTHER TRADING ACTIVITIES

	2022	2021
	£	£
Badges	<u>718</u>	<u>298</u>

4. INVESTMENT INCOME

	2022	2021
	£	£
Deposit account interest	<u>89</u>	<u>471</u>

5. INCOME FROM CHARITABLE ACTIVITIES

	2022	2021
	£	£
Centre income and fees	<u>15,187</u>	<u>753</u>
Activity Wiltshire Scouts		

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 7)	Support costs (see note 8)	Totals
	£	£	£
Wiltshire Scouts	<u>52,119</u>	<u>2,243</u>	<u>54,362</u>

7. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2022	2021
	£	£
Staff costs	2,700	3,240
Insurance	4,837	5,143
Premises	6,385	7,696
Repairs	5,958	4,501
Office costs	1,590	1,708
Other costs	4,432	3,612
Events	5,975	-
Depreciation	<u>20,242</u>	<u>20,445</u>
	<u>52,119</u>	<u>46,345</u>

8. SUPPORT COSTS

	Finance	Governance costs	Totals
	£	£	£
Wiltshire Scouts	<u>323</u>	<u>1,920</u>	<u>2,243</u>

Support costs, included in the above, are as follows:

	2022 Wiltshire Scouts	2021 Total activities
	£	£
Payroll	323	511
Independent examination	<u>1,920</u>	<u>900</u>
	<u>2,243</u>	<u>1,411</u>

Wiltshire Scout Council

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2022**

9. TRUSTEES' REMUNERATION AND BENEFITS

The Trustee, S Rose, is employed by the Charity as centre manager, and earned gross salary of £2,700 (2021: £3,240).

There were no other trustees' remuneration or other benefits for the year ended 31 March 2022 nor the year ended 31 March 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

10. STAFF COSTS

	2022 £	2021 £
Wages and Salaries	<u>2,700</u>	<u>3,240</u>
	<u>2,700</u>	<u>3,240</u>

The average monthly number of employees during the year was as follows:

	2022	2021
Employees	<u>1</u>	<u>1</u>

No employees received emoluments in excess of £60,000.

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	69,573	6,152	75,725
Charitable activities			
Wiltshire Scouts	753	-	753
Other trading activities	298	-	298
Investment income	<u>471</u>	<u>-</u>	<u>471</u>
Total	71,095	6,152	77,247
EXPENDITURE ON			
Raising funds	483	-	483
Charitable activities			
Wiltshire Scouts	45,197	2,559	47,756
Total	<u>45,680</u>	<u>2,559</u>	<u>48,239</u>
NET INCOME	25,415	3,593	29,008
RECONCILIATION OF FUNDS			
Total funds brought forward	756,132	103,879	860,011
TOTAL FUNDS CARRIED FORWARD	<u>781,547</u>	<u>107,472</u>	<u>889,019</u>

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**Notes to the Financial Statements - continued
for the Year Ended 31 March 2022**

12. TANGIBLE FIXED ASSETS

	Freehold property £	Training and Potterne equipment £	Activity equipment £	Climbing frame and fittings £	Totals £
COST					
At 1 April 2021 and 31 March 2022	<u>775,432</u>	<u>102,611</u>	<u>10,324</u>	<u>15,651</u>	<u>904,018</u>
DEPRECIATION					
At 1 April 2021	228,394	83,618	10,205	15,651	337,868
Charge for year	<u>15,307</u>	<u>4,816</u>	<u>119</u>	<u>-</u>	<u>20,242</u>
At 31 March 2022	<u>243,701</u>	<u>88,434</u>	<u>10,324</u>	<u>15,651</u>	<u>358,110</u>
NET BOOK VALUE					
At 31 March 2022	<u>531,731</u>	<u>14,177</u>	<u>-</u>	<u>-</u>	<u>545,908</u>
At 31 March 2021	<u>547,038</u>	<u>18,993</u>	<u>119</u>	<u>-</u>	<u>566,150</u>

13. STOCKS

	2022 £	2021 £
Stocks	<u>585</u>	<u>585</u>

14. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Trade debtors	131	49,626
Prepayments	<u>119,923</u>	<u>-</u>
	<u>120,054</u>	<u>49,626</u>

15. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Trade creditors	1,053	1,594
Social security and other taxes	(23)	35
Other creditors	605	144
Accruals and deferred income	<u>251,671</u>	<u>207,772</u>
	<u>253,306</u>	<u>209,545</u>

Included in other creditors is deferred income of £248,572 (2021 £203,847) being income received for post year end activities and membership fees for 2022/23.

Wiltshire Scout Council

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2022**

16. MOVEMENT IN FUNDS

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	781,547	(4,759)	776,788
Restricted funds			
International	13,674	-	13,674
Legacy	77,758	(1,538)	76,220
Car Park	7,732	(178)	7,554
Scout Centre	1,500	-	1,500
Jamboree	<u>6,808</u>	<u>-</u>	<u>6,808</u>
	<u>107,472</u>	<u>(1,716)</u>	<u>105,756</u>
TOTAL FUNDS	<u>889,019</u>	<u>(6,475)</u>	<u>882,544</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	50,251	(55,010)	(4,759)
Restricted funds			
Legacy	-	(1,538)	(1,538)
Car Park	<u>-</u>	<u>(178)</u>	<u>(178)</u>
	<u>-</u>	<u>(1,716)</u>	<u>(1,716)</u>
TOTAL FUNDS	<u>50,251</u>	<u>(56,726)</u>	<u>(6,475)</u>

Comparatives for movement in funds

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	756,132	25,415	781,547
Restricted funds			
International	7,522	6,152	13,674
Solar Panels	1,077	(1,077)	-
Legacy	79,062	(1,304)	77,758
Car Park	7,910	(178)	7,732
Scout Centre	1,500	-	1,500
Jamboree	<u>6,808</u>	<u>-</u>	<u>6,808</u>
	<u>103,879</u>	<u>3,593</u>	<u>107,472</u>
TOTAL FUNDS	<u>860,011</u>	<u>29,008</u>	<u>889,019</u>

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2022**

16. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	71,095	(45,680)	25,415
Restricted funds			
International	6,152	-	6,152
Solar Panels	-	(1,077)	(1,077)
Legacy	-	(1,304)	(1,304)
Car Park	-	(178)	(178)
	<u>6,152</u>	<u>(2,559)</u>	<u>3,593</u>
TOTAL FUNDS	<u>77,247</u>	<u>(48,239)</u>	<u>29,008</u>

International - For the assistance of "scouts" going to international events
 Solar Panels - For the supply and fit solar panels to the whole roof at WSC
 Legacy - For the upkeep and improvement of WSC
 Car Park - For the extension of the car park
 Scout Centre - For the upkeep of the centre
 Jamboree - For the funding of equipment to take to Jamboree

17. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.