



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From Dec 2020 To 07 Apr 2022

Charity name: Afghan Community Association (ACA)

Charity registration number: 1192657

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>To advance the Islamic religion in Sheffield and the surrounding areas for the</p> <p>benefit of the public through the holding of prayer meetings, lectures, public</p> <p>celebration of religious festivals, producing and distributing literature on prayers</p> <p>for the Islamic Faith to enlighten others about the Islamic religion. Also, by</p> <p>educating Muslims to become active role models in British Society whilst</p> <p>maintaining their Muslim identity. To teach them to be tolerant, caring and</p> <p>respectful to people from all backgrounds and beliefs to achieve a coherent</p> <p>community.</p> <p>To further or benefit the residents of Sheffield and the neighbourhood, without</p> <p>distinction of gender, sexual orientation, race or of political,</p>

		<p>religious or other opinions.</p> <p>by associating together, the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide</p> <p>facilities in the interests of social welfare for recreation and leisure time</p> <p>occupation with the objective of improving the conditions of life for the residents.</p> <p>In furtherance of these objectives but not otherwise, the trustees shall have power:</p> <p>To establish or secure the establishment of a community/faith centre and to</p> <p>maintain or manage or co-operate with any statutory authority in the maintenance.</p> <p>and management of such a centre for activities promoted by the charity in</p> <p>furtherance of the above objectives.</p> <p>The promotion of racial harmony for the public benefit by:</p> <p>a. promoting knowledge and mutual understanding between different</p> <p>racial groups.</p> <p>b. advancing education and raising awareness about different racial</p> <p>groups to promote good relations between persons of different</p>
--	--	---

		<p>racial groups.</p>
<p>Summary of the main activities in relation to those purposes for the public benefit the activities, projects or services identified in the accounts.</p>	<p>Para 1.17 and 1.1</p>	<p>1- ACA has been communicating with its members through an active and professional WhatsApp Group which was created a few years ago by its trustees. ACA has managed to keep its members informed of any news, such as Covid-19 related, social, cultural and religious activities.</p> <p>2-ACA's WhatsApp Group has played an important role in connecting all members and organised many events which is managed by its trustees professionally and sensitively.</p> <p>3-ACA introduced a fundraising project to respond to the community members' needs. Its ACA's aim to raise as much as over £200.000 in order to purchase a place for the purpose of social, cultural and religious activities.</p> <p>4-The procedure of this project was also published on ACA's WhatsApp group. ACA managed to raise £24902.00 from its members since Dec 2020 and this is an ongoing fundraising project. The fund will be kept in ACA's saving account and can only be used for purchasing a building as promised to the community members</p> <p>5- ACA didn't call AGM for Annual Progress Report due to Covid-19 pandemic and restriction, instead recorded it in a video on Dec 2020 and posted it on WhatsApp</p>

		<p>Community Group for their information.</p> <p>6- ACA invited its members and organised Eid prayers in one masjid which was welcomed by the community and many members attended where everybody met and greeted each other. ACA also distributed Covid-19 packages which included Covid-19 awareness brochure in 3 languages (English, Dari and Pashto) and Facemasks. Due to the Covid-19 restriction ACA didn't encourage social gathering or Eid Party.</p> <p>7- ACA raised Covid-19 Awareness fund twice through Sheffield City Council (SCC) to raise awareness to the community, provided information, support, and advice through making videos in two community languages (Dari, Pashto and English) these videos were published through ACA's WhatsApp Group. ACA also managed to hire an office space at Shirecliffe Community Centre and employed two paid part time employees through this fund where ACA managed to deliver a successful Covid-19 Awareness programme.</p> <p>8- ACA established advocacy projects and provided support, assistance, and information through Drop-in services for its members and newly arrived refugees who have been brought through the resettlement program by the Home Office.</p> <p>9- Due to the successful service delivery, ACA managed to raise a 2nd round Covid-19 awareness</p>
--	--	---

		<p>fund where ACA has managed to continue in supporting its members in this difficult time.</p> <p>10- ACA dealt with a tragic incident in Sheffield, an Afghan boy who recently arrived fell to his death in a local hotel.</p> <p>As soon as ACA management learned about the tragedy, visited the family, provided emotional support, organised the funeral and raised funds.</p> <p>11- ACA have been contacted by seven new evacuated families from Afghanistan and added their contact details on ACA's WhatsApp Group on their request.</p> <p>12- ACA raised £500.00 through PMC and spent it to support its football team.</p> <p>ACA established a football team for all ages to keep fit and socialise with each other in an open and healthy environment, to keep youth away from gang/knife crimes and drugs. ACA created a Football WhatsApp Group where all members can be communicated and kept informed of football activities and programmes.</p> <p>13- ACA established a cycling group for those members who were keen in cycling and encourage others as well.</p>
Statement confirming	Para 1.18	The trustees are well aware of

whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit		CC guidance agreed to adhere to it.
---	--	--

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	All ACA'S grants have been project managed from initial proposal to final funding. Generate audit trails, manage drawdown and create post-grant reports.
Policy on social investment including program related investment	Para 1.38	The Social Policy of ACA is quite clear, ACA will do its utmost to provide appropriate advice, support and information for its community members as and when needed. ACA will try to enable and encourage its members to help one another, socially, emotionally, financially, through organising social events and sport activities. This is to enable them to become more independent to enjoy a better quality of life
Contribution made by volunteers	Para 1.38	ACA's volunteers have contributed greatly towards promoting the organisation's activities as and when needed. ACA has local champions who has helped ACA encouraging rest of the members to attend its social and cultural events and supporting for the smooth running of its events
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>1-Covide-19 fund was raised, through this fund ACA hired an office space, employed 2 part time staff to provide Covid-19 awareness to encourage social distance, having Face-mask, self-isolation avoid meeting or socialising in large groups and follow the government guidance on Covid-19 and also through advocacy and drop-in services ACA delivered its support for the community regarding covid-19 and other day to day issues.</p> <p>In accordance with the government guidance on Covid-19, EID Prayer was organised successfully, where the community met and greeted each other, EID presents were given out to the children and ACA took the opportunity to distribute Covid-19 awareness packages including Facemasks.</p> <p>-Collection of clothes and toys through MUMS UNITED for new arrival Afghan refugees and distributed not only in Sheffield, but in Rotherham and even Birmingham</p> <p>3-Football team was established over one year ago and over 40 members have been registered and play about twice a week since its commenced.</p>

		<p>4-Cycling group was established about a year ago and over 10 members have been registered so far; it takes place once a week.</p> <p>5- Over 30 Child Car Seats have been donated by Shirecliffe Community, to be distributed to ACA's community members to encourage safe driving practice, which was distributed to the community.</p>
--	--	---

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>1-Over £24902 was raised from the community members, for purchasing a place for the community centre, its ongoing fundraising project. The fund will be kept in ACA's Account</p>
Performance of fundraising activities against objectives set	Para 1.41	<p>2-ACA raised £4850.00 from various masjids throughout the holy month of Ramadan last year the objective of the fundraising was to raise sufficient funds to either purchase or build a community centre.</p> <p>3- ACA applied for fund raising twice through SCC and both were successful, 1st occasion £4780.00, and 2nd occasion £4000.00 were</p>

		<p>raised for Covid-19 awareness.</p> <p>And support the community who are affected by C-19.</p>
Investment performance against objectives	Para 1.41	<p>ACA's acquiring a community building project is ongoing process, ACA managed to raise substantial amount of fund.</p> <p>ACAs surveyed all its members regarding Covid-19 and received excellent feedback.</p> <p>Our sport initiative has been the most successful.</p> <p>ACA managed to support newly arrived refugees</p> <p>ACA is committed to perform highly and monitor its progress regularly.</p>
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	good
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	They are being held to either purchase or build a Community Centre
Amount of reserves held	Para 1.22	£38.069.00 to build or purchase a place to use it for cultural and social purposes once ACA hit the target of raising over £200.000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	From Dec 2020 to 1st the of Apr 2022 1- £24,677.00 through community members and other masjids 2- £8780 through SCC, Covid-19 grant 3- £1363.00 Membership fee 4- £ 500.00 raised though Pakistan Muslim Centre (PMC) for football project
Investment policy and objectives including any social investment policy adopted	Para 1.46	The aim of acquiring a Community Centre is to allow the community to socialise and exchange ideas to learn from one another, come out of isolation and integrated within the society

A description of the principal risks facing the charity	Para 1.46	None
Other		

Structure, Governance and Management

Description of charity's trusts:		Chair, Secretary, Treasurer
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	As per ACA's constitution

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	All policies and procedures are in place and its trustees are aware, should they need clarify anything they can refer to it in order to deal with matters professionally and legally
The charity's organisational structure and any wider network with which the charity works	Para 1.51	NONE
		We have very professional relationship with other voluntary organisations

Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Afghan Community Association
Other name the charity uses	Afghan Community
Registered charity number	1192657
Charity's principal address	Shirecliffe Community Association, 349 Shirecliffe Road Sheffield S5 8XJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Zamingul Babakerkhil (Trustee member)		Rotation	
2	Mohammad Mullakhil (Trustee member)			
3	Seyam Malik (Trustee member)			
4	Abdul Basir Rasooly (Trustee member)		31.08.2022	
5	Zabi Burdabar (Co-trustee)			
6	Jawid Imanzai (Co-trustee)			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

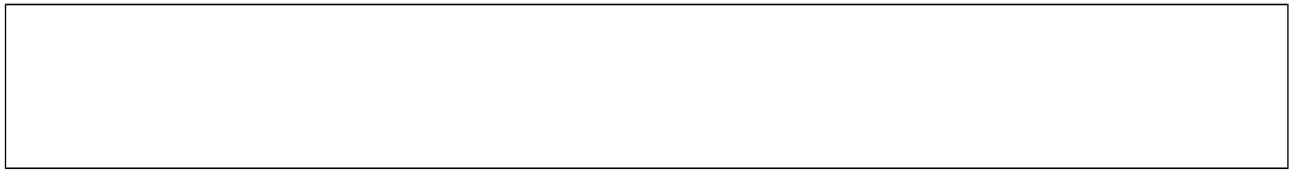
Names and addresses of advisers (Optional information)

	Type of adviser	Name	Address
	Name of chief executive or names of senior staff members (Optional information)		

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information



Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

--	--

Full name(s)

Seyam Malik	
-------------	--

Position (eg
Secretary, Chair, etc)

Secretary	
-----------	--

Date

13/03/2022



Afghan Community Association
Income and Expenditure Sheet (Financial Year Report 15/12/2020)
Note: Donation from members towards Masjid building can only be successful if the donation is successful, otherwise it will be refunded.

Date	Description	Category	Income	Money In
15/12/2020	Balance B/F		£	12,694.43
12/20	web fee			
12/20	Donation from mem	masjid building	£	7,490.00
12/20	membership fee		£	25.00
01/21	Donation from mem	masjid building	£	2,250.00
01/21	membership fee		£	70.00
02/21	Donation from mem	masjid building	£	133.00
02/21	membership fee		£	110.00
03/21	Donation from mem	masjid building	£	160.00
03/21	membership fee		£	160.00
04/21	Membership		£	45.98
04/21	Masjid Building		£	700.00
04/21	Sumup Refund			
05/21	Membership fee		£	105.00
05/21	Masjid Building		£	4,849.50
06/21	Membership fee		£	70.00
06/21	Masjid Building		£	1,300.00
06/21	C-19 Funding (SCC)		£	4,780.00
07/21	Membership fee		£	100.00
3/7/2021	Tablets	Office Equipment		
5/7/2021	Laptop	Office Equipment		
5/7/2021	Stationary	Office Equipment		
14/7/2021	ACA Web	web design charge		
9/7/2021	Liability Insurance			
08/21	Mebership fee		£	70.00
12/8/2021	Staff 1 (NK)	Wages		
12/8/2021	Staff 2 (ZM)	Wages		
	Rent			
09/08/21	Mobile phone	Phone charges		
09/21	Membership fee			138
12/9/2021	Staff 1 (NK)	Wages		
12/9/2021	Staff 2 (ZM)	Wages 1 week		
	Rent and Mobile	Charges		
	Membership fee		£	70.00
11/10/2021	Staff 1 (NK)	Wages		
6/10/2012	Staff 2 ZB	Wages		
	Rent			
	Mobile sim contract	£5.00/month		
11/21	Membership fee		£	70.00
	OTHER	CHARGES		
	Mobile phone			
	Irshad fee			
12/21	C-19 Funding (SCC)		£	4,000.00
12/21	Membership fee		£	70.00

	wages and other charges		
01/22	Membership fee	£	70.00
01/22	Wages and other charges		
02/22	Membership fee	funds recieved from £	190.00
02/22	Masjid Building	funds recieved from £	790.00
02/22	Help Afghans	donated by commun £	200.00
02/22	Wages to NK and ZB		
02/22	Office rent, mob event		
02/22	C-19 VIDEO FEE		
02/22	Donation to afghan		
02/22	fee paid for Consultancy		
03/22	received fund from memb for Masjid building	£	7,230.00
03/22	paid fee for Awareness training		
03/22	paid football cancelation fr SM		
03/22	Membership fee	£	70.00
Total		£	48,010.91

2020 To 01/04/2022)

only be used for its purpose,
ully back to doners.

Expense Money Out		Overall Balance	
		£	12,694.43
£	250.00	£	12,444.43
		£	19,934.43
		£	19,959.43
		£	22,209.43
		£	22,279.43
		£	22,412.43
		£	22,522.43
		£	22,682.43
		£	22,842.43
		£	22,888.41
		£	23,588.41
£	118.80	£	23,469.61
		£	23,574.61
		£	28,424.11
		£	28,494.11
		£	29,794.11
		£	34,574.11
		£	34,674.11
£	289.00	£	34,385.11
£	389.00	£	33,996.11
£	216.00	£	33,780.11
£	172.82	£	33,607.29
£	220.40	£	33,386.89
		£	33,456.89
£	320.00	£	33,136.89
£	320.00	£	32,816.89
£	320.00	£	32,496.89
	5	£	32,491.89
		£	32,629.89
£	320.00	£	32,309.89
£	80.00	£	32,229.89
£	165.00	£	32,064.89
		£	32,134.89
£	400.00	£	31,734.89
£	400.00	£	31,334.89
£	160.00	£	31,174.89
£	40.00	£	31,134.89
		£	31,204.89
£	36.28	£	31,168.61
£	5.00	£	31,163.61
£	450.00	£	30,713.61
		£	34,713.61
		£	34,783.61

£	1,245.00	£	33,538.61
		£	33,608.61
£	805.00	£	32,803.61
		£	32,993.61
		£	33,783.61
		£	33,983.61
£	800.00	£	33,183.61
£	776.00	£	32,407.61
£	1,000.00	£	31,407.61
£	100.00	£	31,307.61
£	400.00	£	30,907.61
		£	38,137.61
£	96.00	£	38,041.61
£	42.00	£	37,999.61
		£	38,069.61
£	9,941.30	£	38,069.61