#### **Trustees' Annual Report for the period**

#### From 1/11/21 To 30/9/22

### Charity name: CLIFF VILLAGES CHRISTIAN FELLOWSHIP A Charitable Incorporated Organisation Charity registration number: 1196541

The Cliff Villages Christian Fellowship was established as a new Charity in 2021 to be an independent group concentrating on sharing the Christian Faith with people from Navenby and the villages in the surrounding area.

#### **Objects of the Cliff Villages Christian Fellowship**

To advance the Christian religion in Navenby and surrounding areas for the benefit of the public through the holding of worship and prayer meetings, religious education, Christian fellowship opportunities and pastoral activities and support of the charitable needs of the community as a practical expression of the Christian faith.

#### Advance the Christian religion for the benefit of the public

During this first year of operation we have been feeling our way forward and have fulfilled our objects through the various means defined in our constitution.

#### Worship and Prayer meetings

Regular Sunday Worship meetings including the opportunity for prayer

We also hold a regular online meeting "Connections" where we share participants experiences, concerns and prayers.

We provided local leadership for an ecumenical event centred on the 'Thy Kingdom Come' initiative which has been developed by the current Archbishop of Canterbury.

#### **Religious Education**

Our worship meetings include religious education by default. We have also offered the opportunity for others to join in Bible Study examining the events leading to Christmas and Easter in meetings at the relevant times of year. These were shared with other local churches and attended by members of various churches and none.

We provide leadership for a monthly club for primary school children. We play games, engage in craft activities, and watch and discuss videos which always include Bible stories. This provides an opportunity to share Christian values with the children.

#### Christian fellowship opportunities

Fellowship comes as part of the conversations we have before and after meetings and in the sharing of hopes and experiences during them.

#### **Pastoral Activities**

Have included visiting of those experiencing continuing illness and the housebound throughout the year as we have been made aware of those who could benefit from some support.

## Support of the Charitable Needs of the Community as a practical expression of the Christian faith.

Through our website we have encouraged the support of the Lincoln Food Bank and the Nomad Centre for homeless people.

Have worked with other Christian Groups in the immediate area to develop the possibilities for a Warm Space to be provided to help those struggling with increased fuel bills and general increases in the cost of living. The warm space will operate from the Hall of Navenby Methodist Church and we intend it to be available throughout the winter months.

We have provided leadership and staff input to the Baby and Toddler Group which meets each week during term time. These sessions are designed for parents and carers with their babies and toddlers up to the age when they start attending a nursery or school. The sessions are free to the users and allow both children and adults to interact with others.

#### General Contributions to Fulfilling our Objects.

Although listed under specific objects most of our activities also make an intrinsic contribution to our other objects

#### Publicity

We have established a website cvcf.org.uk to provide information about our operations and placed regular adverts in the local village magazines. Both methods have produced interest and engagement.

#### **Ecumenical Work and Relations**

Our activities and meetings are open to all and where appropriate we have liaised/worked with Navenby Methodist and Graffoe Parish Churches located locally and people who attend more distant churches but are interested in working with us.

#### Finance

We do not charge for any of our activities nor actively seek contributions since we intend that they should be enjoyed and available to all irrespective of the ability to pay. Financial income for the charity has entirely consisted of unsolicited donations.

The accounts have been prepared on a simple income and expenditure basis.

Total income for this first year of operation was  $\pounds 6,486$ , which is below the thresholds requiring independent examination or audit but we have decided to arrange the former, for the purpose of transparency. A further  $\pounds 1,131$  will be reclaimed from HMRC from Gift Aided donations. Total expenditure has been  $\pounds 2,190$  leaving a net balance of  $\pounds 4,296$  which is all held in a Cooperative Bank Charities Account.

#### **Reserves Policy**

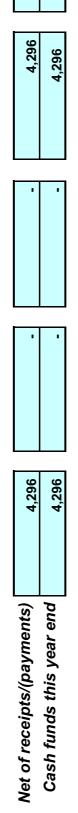
We intend to reserve the balance available at the end of this accounting period to ensure funding for costs and projects in our second year of operation. The economic conditions indicate that we are likely to encounter considerable increases in expenditure because of the present rate of inflation and we benefitted from some discounted rates for licences and fees as a charity in the first year of operation.

	Trustees		
Stuart MacFarlane	First Trustee ar	nd Chair	Appointed 30/9/21 for 6 years
CVCF, c/o 7 HENSON Ema Tel: We	ail: <u>contact(</u>	<u>@cvcf.org</u> 11684	
Bill Russell		Appoin	ted 27/4/22 for 5 years
Liz MacFarlane	First Trustee	Appoin	ted 30/9/21 for 5 years
Kathryn MacFarlane	First Trustee	Appoin	ted 30/9/21 for 7 years

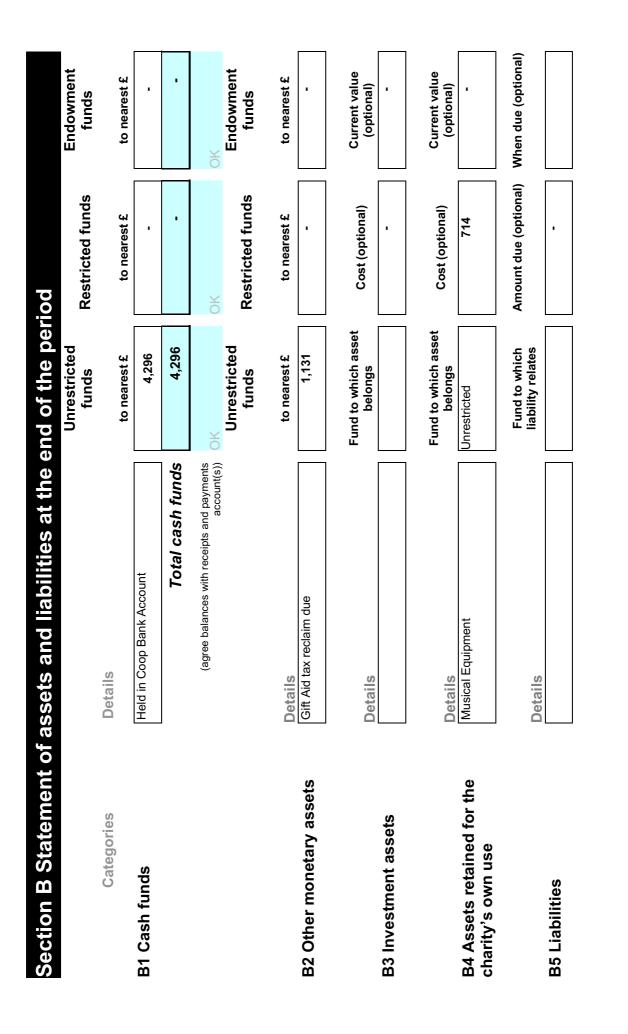
**Receipts and payments accounts** For the period 1/11/21 to 30/9/22

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	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Voluntary Donations	6,486		•	6,486	
	•	•	•		
Total receipts	6,486	•		6,486	
A3 Doumonts					
Hire of Premises	410		•	410	•
Licences	519		•	519	•
Safeguarding	289	•	•	289	•
Equipment	741	•	•	741	•
Insurance	210	•	•	210	
Promotion	20	•	•	20	•
Total Payments	2,190			2,190	



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28.11.22

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CHARITY COMMISSION FOR ENGLAND AND WALES

# Independent examiner's report on the accounts

Section A II	ndependent Examiner's Report		
Report to the trustees/ members of	Charity Name CLIFF VILLAGES CHRISTIAN FELLOW	SHIP	
On accounts for the year ended	PERIOD FRONI 1 NOVEMBER 2021 TO 30 SEPTEMBER 2022	Charity no (if any)	1196541
Set out on pages	i-5 (remember	to include the page	numbers of additional shaets)
	I report to the trustees on my examinatio charity ("the Trust") for the year ended 30		nts of the above
Responsibilities and basis of report	As the charity's trustees, you are respon- accounts in accordance with the requirer ("the Act").		
	I report in respect of my examination of under section 145 of the 2011 Act and in have followed all the applicable Direction under section 145(5)(b) of the Act.	carrying out n	ny examination, I
Independent examiner's statement	The charity's gross income was less than independent examination is not required requested me to carry out an examination qualified to undertake the examination by Institute of Chartered Accountants in Eng	by law. Howe n on a volunta y being a quali	ver, you have ry basis. I am fied member of the
	I have completed my examination. I con come to my attention in connection with disclosed below *) which gives me cause respect:	the examinatio	n (other than that
	<ul> <li>the accounting records were not k of the Charities Act; or</li> <li>the accounts did not accord with the the accounts did not comply with t concerning the form and content of (Accounts and Reports) Regulation that the accounts give a 'true and considered as part of an independent</li> </ul>	he accounting he applicable i of accounts set ns 2008 other fair' view whicl	records; or requirements out in the Charities than any requirement h is not a matter
	I have no concerns and have come ad with the examination to which attentio order to enable a proper understandin	n should be dr	awn in this report in
Signed:	Voa lunda	Date:	9/1/2023
Name:	JEREMY A D MUMBY FCA		

Relevant professional qualification(s) or body (if any):	FELLOW OF THE INSTITUTE OF CHARTERED ACCOUNTANTS IN ENGLAND AND WALES
Address:	WELLINGORE HALL
	WELLINGORE
	LINCOLN LN5 0HX
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	Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to lisclose.	