



**North Devon Forum for
Autistic Spectrum
Conditions and ADHD**

www.ndfautism.co.uk

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JOINT OFFICERS REPORT FOR AGM ON 26 NOVEMBER 2022

FROM CHAIR, SECRETARY, TREASURER, RESOURCE,

COFFEE MORNINGS, EVENTS AND FUNDRAISING TRUSTEES

Thankfully our 30th Anniversary is back to how it should be! We will be holding the 'usual' reports, then a social part to the evening when we have a bring and share supper and the Grand Draw will be held at 8.30pm

Thank you to everyone attending this evening, or who have offered their apologies. As with all our events we are aware of the Covid precautions and offer hand gel at our events and maintain a contact list if the worst happens.

Our events have been very low-key compared to other years, but we have endeavoured to provide the social contact that our members need. We have continued with our coffee mornings which have been very poorly attended – although contact has been maintained which is a crucial element of the event. We have not been holding room draws and Louisa has not been carrying the books to the coffee mornings, however a link is available to view what books we have in the library and can be brought to the morning when requested. Thank you to all who contribute to the smooth running of the coffee mornings especially Shirley and Annie who are the backbone of running the kitchen – and to Julia (unable to attend the events and this evening is hopefully connected via WhatsApp) for her input.

Later this evening we will be holding our Grand Draw which provides vital funds – and shows that we are committed to raising funds which is a crucial element requested for most grants. Thank you to everyone who has participated in selling/the purchase of the tickets – especially Helen who has dealt with the necessary permissions, printing and obtaining prizes.

We have been fortunate in obtaining funding through various grants and receiving donations – all detailed on the financial report. Thank you, Tom our Treasurer, for juggling the funding and ensuring invoices are paid when required. We have cancelled the Post Box Number which was costing over £350 for about 4 items of post in a year, especially as most contact is now made by email. The main expenses are Insurance (necessary to hold any events), storage (again crucial as no-one has room to store everything) and IT items – now the backbone of our group. Denver has been very busy in the background creating a new website, membership system and lately Eventbrite for booking (and if required taking payment) for events – as detailed in his report.

The final events of the year is a visit to the Big Sheep in the evenings of Friday 2 and Saturday 3 December, limited to a total of 150 each evening bookable by Eventbrite but no charge is made. The beauty of booking in on Eventbrite is that it produces a list of those attending – which can be confusing as many families now have more than one surname. A week and a day before Christmas we are holding our Christmas Party on 17 December again here at Roundswell Community Centre from 6pm to 10pm. We have a disco booked – thank you AJ's son – with a bring and share supper and a 'bring a prize to win a prize' – a reason to celebrate which our people often miss out on.

We also ask anyone who is thinking about becoming a trustee to perhaps first help on a voluntary basis – the trustees who have children are themselves now young adults - we certainly need ideas and input from the younger generation! The existing trustees have now moved on to looking after adults with ASC, as well as relatives who now require care.

Thank you to everyone for your support during yet another difficult year, the Trustees have experienced the same worries, anxieties and mental health issues as our members. If only there was a magic wand!

From Debbie – Chair
 Tom – Treasurer
 Lin – Events and Funding
 Clare – Coffee Mornings
 Louisa – Resources

North Devon Forum for Autistic Spectrum Conditions and ADHD
Registered Charity no. 1172597

Treasurer's Statement for Annual General Meeting
Saturday 26th November 2022

INCOME

1610 Refund	742.50
Amazon Cash Back	230.17
Cash from Activities	35.00
Cash from Collection Boxes	248.63
Cash from Coffee Mornings	60.00
Contributions towards activities	1,708.43
Credit 500152 - Torrington Cavaliers	500.00
Donations: I/M Thelma Chilcott	459.55
Donations: I/M Douglas Allan	319.87
Donation: Tamar Trading	392.00
Donation: Tawstock Parish WI	500.00
Donations via Facebook/Flow	208.54
Grant: Bideford Bridge Trust	1,800.00
Grant: Bideford Town Council	1,000.00
Grant: Coleborrok South West	250.00
Grant: Inner Wheel Barnstaple	500.00
Grant: Rotary Club of Braunton	1,500.00
Total income	10,454.69

EXPENDITURE

Activities (including cheques 638/639)	3,509.33
Admin (Stamps/Stationery)	175.84
Amazon - Laptop	648.70
Archant SW - Advert	50.00
Draw tickets and Licence	96.80
Cargo Self Storage	1,087.68
Cheque 637 (John Cox Auditor)	75.00
Hemmings Coaches	575.00
Insurance renewal	898.48
IT (Lineal, Microsoft, etc.)	89.99
LIBIB Membership	45.88
Libraries Unlimited	118.80
Lineal Annual Fee	849.60
NON-GBD Trans Fee	3.92
North Devon Show	395.00
Reach Publications - Advert	72.00
Refund from Activities	40.00
Room Hire & Roundswell	669.50
Trustees Expenses	338.33
Webflow.Com	142.60
TOTAL EXPENDITURE	9,882.45

SUMMARY

01.11.2021	Bank Balance	16,330.30
2021-2022	Total Income	10,454.69
	Total Expenditure	9,882.45
31.10.2022	Balance per Bank Statement	16,902.54

Tom Bayliss, Treasurer

