

Trustees' Annual Report for the period

From 1/4/21

Period start date To 31/3/22

Period end date

Charity name: 38th Northampton (Moulton) Group

Charity registration number: 304410

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Moulton Scouts actively engages and supports young people to gain skills for life and make a positive contribution to society by working with young people in activities based around the values of Scouting.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Moulton Scouts provides weekly meetings and activities for young people between the ages of 4 and 14 years old. Activities include camps, outdoor activities, badge work and being involved in and supporting village life. They have been actively involved in the annual Remembrance Parade, the Moulton Village Festival, The annual Christmas carol service, a Christmas card collection and delivery service and supporting the food bank. Young people are supported by adults to work together on activities based around gaining skills for life whilst enjoying what they are doing enabling them to have fun and learn at the same time, making good choices, undertaking challenges which stretch them and living up to their Scouting Promise.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	38th Northampton (Moulton) Group operates under the guidance of the Scout Association and the trustees ensure activities undertaken and monies spent are to help young people in their personal development thus enabling them to make a positive contribution to society. Help is available to families who need help to pay subscriptions. purchase uniform or to take part in activities, ensuring that the group is available to all those in the age group who wish to join. In this way the Trustees meet the Charity Commission's guidance on public benefit.

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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Although 38th Northampton (Moulton) do not make grants, any request from families in financial difficulty is considered by the trustees and the group will always try to assist families in genuine need.
Policy on social investment including program related investment	Para 1.38	Social investment is in the form of time spent with the young people in meetings and activities, helping to build skills for life. Funds are used to cover the expenses involved in camps and activities. Additionally, the group support the local food bank to benefit the wider community.
Contribution made by volunteers	Para 1.38	Volunteers give their time and energy to run meetings, organise camps and activities, maintain the Scout hut and grounds. Volunteers are not financially compensated in anyway except for the reimbursement of legitimate, receipted expenses.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The group enables young people to grow and thrive over a long period - many young people are with us for ten years. They do this while joining in with activities and learning skills for life. Being a member of the group helps to promote teamwork while encouraging and enabling them to contribute to the local community, the wider Scouting network and the village and the surrounding town as a whole. Young people and volunteers alike are encouraged and enabled to learn new skills which help them in other walks of life. During Covid, the group worked hard to ensure young people could still come together, learn and achieve by holding online meetings. As many families were experiencing financial hardship, trustees took the decision to reduce subscriptions

		had to leave due to financial constraints. Members also supported the wider community with shopping, checking in on people and some of our volunteers helped at vaccination centres.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	The roof of the hut was repaired and partially replaced after several years of fundraising, ensuring the group have a safe and secure building for many years to come. Membership was sustained during Covid and is beginning to build again. Badge work continued through online meetings. Some money was invested in to equipment to assist in maintaining social distancing as advised by the Government and the Scout Association.
Performance of fundraising activities against objectives set	Para 1.41	Fundraising was hindered somewhat by Covid enforced lockdowns meaning minimal fund raising opportunities were available. We were able to do our annual Christmas card delivery and collection. The group was also invited by West Northants District Council to apply for government sponsored Covid grants, which totalled £12596.00. This helped to cover essential maintenance and costs including utility bills and the roof repairs.
Investment performance against objectives	Para 1.41	The group does not have any investments.
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The group's financial position is lower than it was pre Covid due to limited fundraising opportunities, reduced subscriptions and investment in the building, particularly the roof.m However, as we begin to return to more settled times and fundraising opportunities increase, the financial position is stabilising.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	A reserve of approximately £8000 is held in a savings account which can be used with the agreement of all trustees for emergency building repairs or other unforeseen expenditure.
Amount of reserves held	Para 1.22	£8000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Funds are raised through subscriptions for young people, participating in fundraising events in the local community e.g Christmas card collection and delivery, tombolas and participating in the Moulton Festival and carnival.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	The Group continued to meet online during Covid and maintained a good level of membership. No risks to the charity are foreseen at present.
Other		N/A

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Scout Trust Deed and the Rules of the Scout Association
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are elected/re elected at the group's AGM each October. All trustees are vetted and have to pass a DBS check before taking up their position.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	All trustees undertake the Scout Association's Trustee Training.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity works with the Northampton District Scout Council and the Scout Association. The structure of the group consists of:- Group Scout Leader Assistant group Scout Leader Group Chairperson Secretary Treasurer Section leaders Parent volunteers
Relationship with any related parties	Para 1.51	N/A
Other		N/A

Reference and Administrative details

Charity name	
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Other name the charity uses	38th Northampton (Moulton) Scout Group
Registered charity number	304410
Charity's principal address	The Scout Headquarters, The Nurseries, Moulton, Northampton NN3 7SA

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Names of the charity trustees who manage the charity:

Katharine Bartaby - Treasurer

Penelope Crow - Group Scout Leader

Carole Chater - Group Chairperson

Esther Philips - Assistant Group Scout Leader



K. BARTABY

TREASURER

Income/Expenditure to year ending 31.3.20

Income		Expenditure		Incoming v Expenditure
Disney	£6,773.50	Disney	£6,813.50	-£40.00
Fundraising	£579.30	Fundraising	£0.00	£579.30
Scout Camps	£0.00	Scout Camps	£20.00	-£20.00
Gift Aid	£0.00	Gift Aid	£0.00	£0.00
Beavers	£0.00	Beavers	£50.63	-£50.63
Cubs	£0.00	Cubs	£120.16	-£120.16
Scouts	£0.00	Scouts	£0.00	£0.00
Donation	£630.00	Donation	£0.00	£630.00
Event expenses	£0.00	Event expenses	£0.00	£0.00
Group clothing	£10.00	Group clothing	£316.90	-£306.90
Group expenses	£0.00	Group expenses	£21,648.01	-£21,648.01
Water	£0.00	Water	£103.72	-£103.72
Gas	£0.00	Gas	£253.76	-£253.76
Capitation	£0.00	Capitation	£3,668.15	-£3,668.15
Sundries	£0.00	Sundries	£0.00	£0.00
Insurance	£0.00	Insurance	£573.38	-£573.38
Badges	£0.00	Badges	£592.79	-£592.79
Cub Camp	£0.00	Cub Camp	£50.00	-£50.00
Beaver camps	£0.00	Beaver camps	£0.00	£0.00
Leader Training	£0.00	Leader Training	£0.00	£0.00
Grants	£12,596.00	Grants	£0.00	£12,596.00
Electricity	£137.70	Electricity	£361.00	-£223.30
Subs	£6,678.50	Subs	£0.00	£6,678.50
total	£27,405.00	total	£34,572.00	-£7,167.00

Current funds in bank £2,149.17