

Agape Financial Annual Return April 2021 - March 2022

Our total income this year was £791 and this was all from donations.

Our total spending was £2'583.55. Our main sources of expenditure was supporting our partners with their running and admin costs in DRC such as supplying food and groceries for the schoolchildren. In addition, we shot a video campaign to increase awareness of our work. All in all, this cost £1'350 in total. Moreover we purchased equipment including braille tablets, audible bell balls for our partner in DRC (£437). And lastly, admin costs amounted to £196.55 which included service charges, office supplies and extra luggage fees for sending over equipment to DRC. Our expenses also included a further £600 spent on work in the UK for groceries for the visually impaired and social events for Visually Impaired guitarists and their guitar mentors.

Income and expenses statements for the year ending March 2022

01 April 2021 to 25 June 21

Starting balance: £4,305.01

Total Pain In: £310

Total Paid Out: £21

Closing balance: £4,594.01

01 Jul 2021 - 29 Sep 2021

Starting balance: £4,594.01

Total Piad In: £30

Total Piad Out: £626.85

Closing balance: £3,997.16

01 Oct 21 - 31 Dec 22

Starting balance: £3,997.16

Total Paid In: £130

Total Paid Out: £1'533.00

Closing balance: £2,594.16

31 Dec 21 - 31 March 22

Starting balance: £2,594.16

Total Paid In: £321.00

Total Paid Out: £684.70

Closing balance: £2,230.46

Trustees report

This financial year our main goal was to support our partner in DRC so that they can provide basic necessities for the children who attended their school. Thus we were able to carry out a project in December 2021 where we provided groceries, food and funds to help with their running costs. We also were to film our work at the school in order to raise awareness for our cause. In addition, we were able to provide some equipment for this school that included braille tablets and audible bell balls. Our goal was to do the same for our other partner in Brazzaville, Congo in the next financial year.

