

Hastings Christian Trust

Financial Statement for the year ended 31 March 2022

Includes

- Trustees' Annual Report
- Independent Examiner's Report
- Statement of Financial Activities
- Balance Sheet

Christian Schools Workers Hastings report to the Charity Commission on its work for the school year from September 2021 – July 2022.

Operating Name – Christian Schools Worker Hastings (CSWH). Registered Charity number 1024041

Further information about the work of CSWH can be found online at www.cswh.co.uk

What we do.

Christian Schools Workers Hastings (CSWH) comes under the umbrella of the Hastings Christian Trust and is the operational side of the work. CSWH aims to work with all of the academies and schools in the primary and secondary phases, twenty one in total, across the towns of Hastings and St. Leonards-on-sea, by offering the following activities that introduce Jesus to the students:

- acts of collective worship (assemblies)
- Religious Education (R.E.) lessons
- JAFFA (Jesus A Friend For All) Clubs in primary schools
- Hot Chocolate Clubs in secondary schools
- Prayer Spaces
- Year 6 transition days
- Residential experiences for primary and secondary students
- Link Youth – for teenagers to help bridge the transition from in-school clubs to joining a local church
- Drawing on the interactive resource of Counties UK - GSUS Live.

The work is carried out by two employed workers, one full time, one part-time (0.8 fte). The workers oversee a small team of volunteers that assist in enabling the programmes to be carried out. The work in schools is overseen by a Management Committee of six volunteers from different backgrounds who bring a variety of skills to help the work in schools and to assist it to operate efficiently and effectively. This Committee reports to the Trustees, five at present, who have a strategic role in the work. CSWH is a Mission Partner of Scripture Union which enables our organisation to benefit from their training opportunities, legal and personnel advice and networking arrangements.

Autumn Term 2021.

Schools work was not fully able to physically take place with schools taking safeguarding measures with the full re-integration of pupils post pandemic. Some assemblies and JAFFA Clubs did take place face-to-face, as did Link Youth. CSWH did offer online activities such as assemblies and RE lessons. The Trustees recruited a new worker deeming that the potential for expansion of the work and the benefits of two workers working in partnership warranted the decision. At Christmas, activities such as Christingle and Acts of Collective Worship were offered to schools but the take up was low. The first of CSWH's termly newsletters was distributed to supporters. The Team Leader regularly updates the website to maintain our online presence.

Spring Term 2022

Acts of Collective Worship, JAFFA Clubs and Hot Chocolate Clubs returned to normal and Link Youth continued to run one evening per week. One of our workers magnificently completed running the Hastings Half Marathon which proved to be a successful fundraising activity as well. One worker and a trustee began a series of presentations of CSWH's work to local churches. The aim of this initiative was to:

- refresh church members' knowledge of the work,
- share the work's successes and challenges,
- thank churches and their members for their support of CSWH's work and
- request further prayerful, practical and financial support.

CSWH also subscribed to the Scripture Union initiative 'Revealing Jesus' which is SU's response to the research that shows approximately 95% of under 16s have no involvement with church or Christian based activities. As part of this partnership, the two workers will be trained as Faith Guides.

Summer term 2022.

Each week of term 5, the two workers, plus volunteers were involved with leading a Prayer/Reflection Space. Each Prayer Space runs for 4-5 days in mainly, but not exclusively, primary schools. Seven Prayer spaces ran in total and were very well received. In term 6 the workers took the Moving On activity day into over ten primary schools. This is a transition activity to help year 6 students with their step onto secondary education. Every year 6 student across the town receives the CSWH produced Moving On book which is crammed with tips and advice for moving on. 1050 books were given out to students. One of our workers also went to local primary schools to undertake question and answer sessions with students about Christianity, God, Jesus and faith. These sessions went very well.

CSWH concluded its year by holding its annual celebration evening for supporters. We gave thanks to God for all the ways in which the work had been blessed by God during the year. We estimated that there had been over 7000 student contact occasions over the year. The trustees and committee members also held their annual review and planning day.

Tom Collins

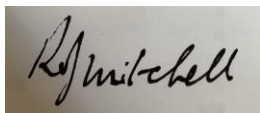
Trustee and Chair of the Management Committee.

Declaration

The trustees declare that they have approved the trustees' report.

Signed on behalf of the charity's trustees

Signature

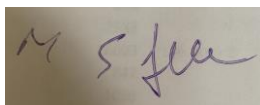
A handwritten signature in black ink that reads "R Mitchell". The signature is written in a cursive style with a large initial 'R'.

Roger Mitchell

Trustee

27 January 2023

Signature

A handwritten signature in purple ink that reads "M Fletcher". The signature is written in a cursive style with a large initial 'M'.

Martin Fletcher

Trustee

27 January 2023

Independent Examiner's Report to the trustees of Hastings Christian Trust

I report on the accounts of the trust for the year ended 31 March 2022 which are set out below.

Respective responsibilities of the trustees and examiner:

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required by an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters as set out in the statement below.

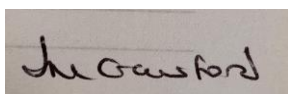
Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - a. to keep accounting records in accordance with section 130 of the 2011 Act; and
 - b. to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Name - Janet Crawford

Address - 130 Sedlescombe Gardens; St Leonards on Sea; East Sussex; TN38 0YW

Date - 27 January 2023

Statement of Financial Activities for the year ended 31 March 2022

	2022		2021
	£		£
Income			
Donations	28163		25369
Gift Aid Refund	3346		2823
IT	0		2145
IYM	0	see note 1	1161
Exhibitions	0	see note 1	1500
Fundraising events	1615		3631
Furlough Grants	4359		16811
Penny pots	155		441
Total Incoming Resources	<u>37638</u>		<u>53881</u>
Resources used			
IYM	968	see note 1	1142
Exhibitions	1500	see note 1	0
Jaffa	1742		9
Prayer Spaces	7		0
Link	64		19
Travel/Entertainment	431		0
Printing/Stationery	184		308
Telephone/IT	396		2582
Staff costs	29795	see note 2	26003
Insurance	791		842
Sundry Expenses	342		1096
Total resources used	<u>36220</u>		<u>32001</u>
Net	<u>1418</u>		<u>21880</u>
Reconciliation of funds			
	unrestricted	restricted	
Brought forward from 1/4/21	33392	1519	
carried forward to 31/3/22	36329	0	
Funds brought forward at 1/4/20	£33392		
	<u>£ 1519</u>		
	£34911		
Surplus for year	£ <u>1418</u>		
Funds carried forward at 31/3/21	£36329		

Note 1

£

IYM

Funds Brought forward	19
Income in year	<u>0</u>
	19
spent in year	<u>19</u>
restricted funds c/f	<u>0</u>

Exhibitions

Funds Brought forward	1500
Income in year	<u>0</u>
	1500
spent in year	<u>1500</u>
restricted funds c/f	<u>0</u>

Note 2

No trustees have received any remuneration.

Hastings Christian Trust

Balance Sheet

31 March 2022

Balance sheet at 31 March 2022

	31-Mar-22	31-Mar-21
	£	£
Current assets		
Debtors	3346	2823
cash	155	0
Nat West	<u>32828</u>	<u>32088</u>
	<u>36329</u>	<u>34911</u>
Represented by		
Unrestricted fund	36329	33392
restricted fund	<u> </u>	<u>1519</u>
	<u>36329</u>	<u>34911</u>

The financial statements were approved by the trustees on 27 January 2023 and signed on their behalf by:

Signatures

