



# Trustees' Annual Report for the period

	Period start date				Period end date		
	1 <sup>st</sup>	August	2021		31 <sup>st</sup>	March	2022
From				To			

## Section A Reference and administration details

Charity name

Northern Hull Community Rainbow Gardens

Other names charity is known by

Registered charity number (if any)

1193332

Charity's principal address

101 Greenwood Avenue

Hull

Postcode

HU6 9NX

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Kenneth Upshall	Chair		
2	Valerie Shaftoe			
3	Yvonne Black	Secretary		
4	Norman Flynn			
5	Stella Flynn	Treasurer		
6				
7				
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13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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## Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document

(eg trust deed, constitution)

CIO: Foundation

How the charity is constituted

(eg trust, association, company)

Trustee selection methods

(eg appointed by, elected by)

Appointed via recruitment, observation and induction subject to the needs of the CIO.

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

1. TO PROMOTE THE BENEFIT OF THE INHABITANTS OF KINGSTON UPON HULL BY PROVISION OF FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECTS OF IMPROVING THEIR CONDITIONS OF LIFE;  
2. THE ADVANCEMENT OF PUBLIC EDUCATION PRINCIPALLY IN THE AREAS OF HEALTHY LIFESTYLES AND THE ENVIRONMENT BY PROVISION OF A COMMUNITY GARDEN AND EDUCATIONAL ACTIVITIES

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Rainbow Garden community engagement to promote the facilities and improve condition of life:

- Social media engagement empowering residents to utilise the garden and surrounding green spaces.
- Partnership working and disseminating local opportunities within the community to improve conditions of life.
- Listened to volunteers and beneficiaries to adapt and improve the facilities of Rainbow Garden.

Education and healthy lifestyles and the environment:

- Open sessions to enjoy the tranquil space.
- Structured activities to enable enjoyment and knowledge of gardening.
- Information sharing of good practices and environment issues.
- Family and personal wellbeing activities including healthy eating and lifestyle.

#### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

In March 2022, we reviewed what we achieved together in 2021. Although we began the year with restrictions imposed due to COVID-19, our two staff continued to stay in touch with members of our community who couldn't come to the garden in person. They were on hand by phone, by text, and via social media. Then we were able to reopen our gates in March 2021. And we certainly made the most of the following months.

We had begun by populating our social media pages with gardening and crafting ideas, promoting engagement with our community online. We set up a virtual 'gardening club', providing local people with food-producing plants and encouraging them to share photographs of their progress on our Facebook page, with over 1000 followers and a reach of over 800 that view the page, which we have maintained throughout the year.

We received the Green Flag Community Award for the 9th consecutive year, while 2 of our amazing volunteers were shortlisted for Green Flag Volunteer of the Year Awards and our own staff member was shortlisted for the Employee of the Year Award. We won an award for Excellence in Community from RHS Britain in Bloom Yorkshire. And we were shortlisted for a Charity Governance Award in the Improving Impact category.

Nine plot holders regularly came in to maintain their allotments, some with family members. This amounted to a total of 239.5 attendee-hours. Many of our plot holders also volunteer their time elsewhere in the garden, forming a vital part of our community. In addition, we supported work experience and an internship in cooperation with a local special school. We also hosted 2 sessions with R & R Day Service for Adults Living with Learning Disabilities.

We welcomed 18 regular volunteers and service users, attending sessions at the garden for a collective total of 736.5 attendee-hours. These amazing people help us to maintain not only the garden, but also the communal garden we manage at the entrance to our neighbourhood. They get involved in litter picks and many other activities. They are the beating heart of the Rainbow Gardens; the reason we are all here and the engine that keeps us going.

Last year we were able to restart our popular women's group, holding sessions for 10 members who attended for a total of 63 attendee-hours. We also launched a messy play session for under 5s, attended by 6 different children and 4 adults. AND we held a hugely successful series of June half term and summer holiday activities. Our 18 Summer Craft sessions were attended by 60 different children and 38 adult carers. Special Events Last summer, we held a summer celebration event, marking the incredible achievements of our founder, now retired from her position as chair of the board of trustees, but continues to inspire and support us to continue her work in our community.

In the autumn we had a well attended Halloween crafting event, followed by 2 litter picks at Oppy Wood a community woodland, in preparation a remembrance day service lead by the parish vicar, attended by local councillors and members of our community. And in winter we had our annual Christmas crafting event, where we made table decorations and wreaths from garden foliage and willow. Hosted at the local parish church hall.

We received funding from Hull CCG as a social prescribing organisation

and signposted for Connect Well/GP's or self-prescribed, for those who would benefit from healthy outdoor pursuits and the social

community interaction. We will continue to offer support and reduce social isolation throughout our community. We plan to continue our Womens group and After School children's group activities. These activities will be supplemented by a programme of crafting opportunities, school holiday activities and seasonal events, culminating in our summer celebration event.

We plan to seek further funding to enhance our existing community benefit by developing partnership working opportunities, to promote the garden as a venue, and locally to increase footfall, through increasing volunteers and usage by local community groups. We wish to again offer student work placements to local schools, to invite school groups to visit and embrace the health and wellbeing benefits. To deliver this plan we would wish to increase the organisational capacity by employing an Operations Manager to coordinate the activity.

Ken Upshall  
Chair of Trustees

**Brief statement of the charity's policy on reserves**

The Charity aims to hold a reserves balance of six months. During this accounting period we secured this target.

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

**Section F**

**Other optional information**

**Section G**

**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Kenneth Upshall

Position (eg Secretary, Chair, etc)

Chair

Date

24<sup>th</sup> January 2023



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Northern Hull Community Rainbow Gardens

On accounts for the year  
ended

31<sup>st</sup> March 2022

Charity no  
(if any)

1193332

Set out on pages

9 and 10

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2022**.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

Date:

26th January 2023

Name:

Suzi Wells

Relevant professional  
qualification(s) or body  
(if any):

BA (Hons) Business Studies (Open)  
Student Member Association of Accounting Technicians

Address:

19 Alpha Avenue

Molescroft

HU17 7JD

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Northern Hull Community Rainbow Gardens

1193332

## Receipts and payments accounts

CC16a

For the period  
from

1st August 2021


To

31st March 2022

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Rainbow Garden Donation	17,971	-	-	17,971	-
Hull City Council	-	3,046	-	3,046	-
HEY Smile Foundation	1,009	-	-	1,009	-
Hull CCG	-	20,728	-	20,728	-
Donations	631	-	-	631	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>19,611</b>	<b>23,774</b>	<b>-</b>	<b>43,385</b>	<b>-</b>
<b>A2 Asset and investment sales, (see table).</b>					
None	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>19,611</b>	<b>23,774</b>	<b>-</b>	<b>43,385</b>	<b>-</b>
<b>A3 Payments</b>					
Staffing Costs	-	17,904	-	17,904	-
Insurance	378	-	-	378	-
Rent and Utilities	420	-	-	420	-
Materials	928	1,065	-	1,993	-
Health & Safety	120	-	-	120	-
Equipment	32	26	-	58	-
Professional Fees	2,028	1,520	-	3,548	-
Miscellaneous Expenses	636	-	-	636	-
	-	-	-	-	-
<b>Sub total</b>	<b>4,542</b>	<b>20,515</b>	<b>-</b>	<b>25,057</b>	<b>-</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>4,542</b>	<b>20,515</b>	<b>-</b>	<b>25,057</b>	<b>-</b>
<b>Net of receipts/(payments)</b>	<b>15,069</b>	<b>3,259</b>	<b>-</b>	<b>18,328</b>	<b>-</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>15,069</b>	<b>3,259</b>	<b>-</b>	<b>18,328</b>	<b>-</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Hull CCG	-	3,259	-
	Reserves	15,069	-	-
		-	-	-
	<b>Total cash funds</b>	<b>15,069</b>	<b>3,259</b>	<b>-</b>
	(agree balances with receipts and payments account(s))			
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Legal Fees for lease renewal (2022.23)	Unrestricted	667	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Kenneth Upshall	24.1.23