



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01 April 2021 Period start date To 31 March 2022 Period end date

Charity name: 1st Ewell Court (St Clement's) Scout Group

Charity registration number: 305719

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Full programme of activities and training in accordance with the policy organisation and rules of the Scout Association.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>1st Ewell Court (St Clement's) Scout Group's charitable purpose is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potential, as individuals, as responsible citizens and as members of their local, national and international communities.</p> <p>Our scout group is an inspiring local group that helps over 60 young people between the ages of 6 and 18 to have fun together, take part in challenging activities and learn how to be valuable members of our local community within the overall umbrella of the scouting movement. Our young people have developed skills appropriate to their ages covering everything from first aid to camping. We have also supported the local community by helping at local fundraising events where these have taken place including a firework display and church fundraising events, raising money for other charities as well as our scout group</p> <p>All our leaders and helpers are volunteers who give their own time and enthusiasm to help the young people. They also gain valuable personal development such as team working skills, confidence and leadership skills.</p> <p>We have an all-inclusive approach, encouraging everyone to join us, and their smiles and laughter after an activity or scout camp together are infectious!</p> <p>Part of our ethos is to include other smaller scout groups in our community in camping expeditions. These groups are too small to have an extensive range of camping equipment, so rely on our equipment to be able to offer their scouts the chance to join</p>

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Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We have had a fabulous return of full face to face meetings this year in scouting. The whole team has worked very hard to bring back traditional scouting skills that are better being taught face to face. They have strived to bring a varied and interesting program for all the sections and the badges being awarded have shown just how the program has not only had a balance of tradition and modern, but also just how many each Beaver, Cub, Scout and Explorer has achieved through full attendance most weeks.</p> <p>Talking of the team, we have had another Assistant Section Leader invested this year, Erica also known as Raksha. She is a valued member of the Beaver leader team and she has also gone on to complete her First Response training. We all look forward to her being on camp next year.</p> <p>We have another leader, Stuart who has</p>

		<p>been in scouting since he joined our group as a Cub. This year saw him achieve not only his wood badge which means he has fully completed his adult training, but he was also awarded an Award of Merit. This is thoroughly deserved and the group appreciates all the hard work Stuart contributes both inside the Scout section and helping to keep the stores and our equipment up to standard.</p> <p>We are delighted to say that we have finished our building projects, the final electric fix was carried out and all the kit is now in our stores. The meeting room has had completely new electrics fitted with a long-awaited heater for the colder winter months, the walls have been painted and a new set of carpet tiles fitted. It now looks smart, and we will be proud to have anyone from District visit us in our new welcoming environment.</p> <p>Our plans have now been directed at the grounds around the huts, and we have secured funding to get this sorted within the next scouting year. We hope to make this area welcoming and safer for our young people so we can utilise the area fully in our meetings. We hope to start this next phase of the area redevelopment this autumn. I would like to take this opportunity to thank our SASU (Scout Active Support Unit) who are proving to be a valued section for the group. So far in the last year they have helped with the Beaver and Cub camp alongside the regular section leaders. They have a list of jobs that they have agreed to take on and are starting to make headway with these, and started by helping to paint the meeting room and fit a new lock. The store's shelves are now all marked up clearly to make putting stuff away easier for all. They have other plans that will hopefully make the lives of our team easier.</p> <p>We also made it the year we saw all sections under canvas again, Beavers and Cubs went up to Boiderhurst (our District camp site) and enjoyed a weekend of traditional scouting skills. July saw the Explorer Unit visit Somerset where they stayed on an unusual site with tiered camping plateau, we all returned with huge calf muscles after a week of constantly climbing the hill to go to bed. Scouts visited Kent and spent a day learning about some of our traditional wildlife and got to find out who killed Mr Rabbit in a 'who done it' style site lead activity.</p> <p>Our young people make us very proud to be leaders and they show on a weekly basis</p>
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		<p>their kindness and thoughtfulness. They are all quick to welcome new members and make sure they feel part of the wider scouting community. Our group's peer leadership shines when we are at camp with the younger members being looked after and helped by their older peers who have been camping before.</p> <p>The leader team work tirelessly each week and through the holidays in the background planning and doing risk assessments to make sure these activities take place, and I thank them and their families for their selfless generosity with their time, without which our young people would not get to enjoy such varied activities.</p> <p>Our group numbers from each section go from strength to strength with more young people joining us. Even though we have an excellent set of leaders, with increased numbers we can always use additional leaders/helpers to improve and expand the experience which we can provide to our Beavers, Cubs, Scouts, and Explorers. Are you up for the challenge of adventure with our young people?? Can you spare us one week a month to help run activities in the sections, or maybe your skills lie in background organising like ground maintenance or even taking our hi-vis home to get them washed and dried? Please keep an eye out for an email coming out this autumn with a list of regular jobs we need help with.</p> <p>The following badges have been awarded in the past year:</p> <p>Beavers have achieved 89 activity badges, 39 challenge badges and 2 Chief Scout Bronze.</p> <p>Cubs have achieved 4 Chief Scouts Silver with 60 activity badges and a further 17 challenge badges being awarded.</p> <p>Scouts have between them been awarded 33 activity badges and 8 challenge awards, we have several well on their way to achieving their Chief Scouts Gold.</p> <p>Explorers: we have Invested 3 new Explorers whilst on camp and another of our Explorers has started their young leader journey. We have several also completing their D of E within scouting and we are hoping to soon award some Bronzes and Silvers to these young people.</p> <p>As you can see, our young people have achieved a staggering number of badges and we look forward to them achieving more</p>
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		<p>#skillsforlife. The numbers in each section are growing and their achievements show their zest for scouting and its many facets.</p> <p>On behalf of the young people and the Leaders, I would like to thank all parents for their continuing support of the Group.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>With Covid affecting the majority of scouting activities in our previous financial year and still having a knock on effect in our 2021/2022 accounts, the figures may appear distorted when compared with the previous year.</p> <p>We managed to secure funding of £19k for Covid disruption grants which has not only helped cover our ongoing costs (such as rent and insurance) and covered our shortfall from the previous year but also boosted our available funds for future activities to ensure our scout group can continue to thrive for the benefit of our young people. £1,100 was refunded during this financial year from activities cancelled, most of which had been paid to us during our previous financial year. Our costs were kept to a minimum with no significant rises in the last few years. Camps and some activities restarted and the group was able to break even, discounting the Covid grants and refunds. With the stores now finished, much equipment which we have put off replacing can now be purchased. We are holding £10k as designated funds which have been allocated for necessary equipment replacements. We also have approx. £10,800 in a scout bond which is held in line with the group's reserves policy. We finished the end of the financial year in a strong position with available assets of £38k.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>Our scout group, like most charities, holds some funds in reserve. Our level of reserves is set to ensure that there are sufficient resources to continue the core charitable activities of the group should income and fundraising activities fall short.</p> <ol style="list-style-type: none"> 1. The Group Executive Committee considers that the group should hold a sum equivalent to 24 months running costs, circa £15,000, in reserve and this will be held on deposit as outlined above. Should the level of reserves fall below the target level, the group executive committee will make efforts to restore the level within 12 months. 2. Transport We will hold £5,000 in reserves for use for subsidising transportation costs where necessary.
Amount of reserves held	Para 1.22	£20,000
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in	Para 1.24	

deficit		
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are elected by parents at the AGM

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	1 st Ewell Court (St Clement's) Scout Group
Other name the charity uses	
Registered charity number	305719
Charity's principal address	35 Heatherside Road, Epsom, KT19 9QS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Father Graham Bamford	Sponsor		
2	Karen Kelly	Group Scout Leader		
3	Peter Hicks	Group Chairman		
4	Sue Overy	Secretary		
5	Jacqueline Hilton	Treasurer		
6	Jamie Garside	Trustee		
7	Stuart Dallas	Trustee		
8	Matthew Preston	Trustee		
9	Tammy Angelis	Trustee		
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>S Overy</i>	<i>K Kelly</i>
Full name(s)	Susan Overy	Karen Kelly
Position (eg Secretary, Chair, etc)	Group Secretary	Group Scout Leader
Date	08 January 2023	

Receipts and Payments Account Summary for Year ending 31 March 2022 (£)

	2021/22	2020/21
Total receipts for the year	34677	38834
Total payments for the year	16981	44993
Net Payment / receipts	17696	-6159
Depreciation of assets	80	720
Cash, bank, assets brought forward	£62,561	£44,945

includes movement in badge account

Statement of Assets and Liabilities at 31 March 2022

	2021/22	2020/21
Monetary Assets		
Scout association bond	10832	10832
CAF Cash Account	3007	3317
CAF Gold Account	44452	26445
District Badge Account	271	271
Total Monetary Assets	58561	40865
Non-Monetary Assets	4000	4080
Total Assets	£62,561	£44,945

Receipts for the year ending 31 March 2022

	2021/22	2020/21
Membership subscriptions	7469	5497
Bank Interest	7	16
Donations	19000	29304
Activities	7119	456
Fund Raising & gift aid	732	1927
Other (income tax received)	350	1635
Total Receipts for the year	£34,677	£38,834

Expenditure for the year ending 31 March 2022

	2021/22	2020/21
Cost of activities	4271	50
Rental expense	2000	2000
Insurance	1219	50
Repairs and maintenance	0	0
Capitation	3119	2552
District council donations	0	0
Purchase of badges	500	0
Other payments	1469	2075
Asset purchase	432	0
Covid refunds	1100	4191
Building works	2872	34074
Total Payments for the year	£16,981	£44,993

Liabilities - Money ring fenced that cannot be used for other purposes:

Restricted funds	3000	5000
Designated funds	10000	9892
Covid 19 refunds		500
Bond with scout association	10832	10832
Total	£23,832	£26,224
Available funds	£38,729	£14,641

Building work

(see reserves policy)

**Scrutineer's Report to the Trustees of the
1st Ewell Court (St Clement's) Scout Group**

I report on the accounts of the Group District for the year ended 31 March 2022.

Respective responsibilities of Trustees and Scrutineer

As the Group's trustees you are responsible for the preparation of the accounts; you consider that neither the audit nor independent examination requirements of the Charities Act 2011 apply. It is my responsibility without carrying out an audit or independent examination to scrutinise the accounts and to report to you.

Basis of Scrutineer's Statement

In accordance with the directions given by the Group's constitution, I have scrutinised the records and the accounts as summarised in this Annual Report.

Scrutineer's Statement

In my opinion, the accounts are in accordance with the records produced to me and comply with the constitution.

Name: Tracey Lennon
Address: 329 Kingston Road, Epsom, KT19 0BP

Date: 28/01/2023