



Borashabaa Refugee Community Organisation

Trustee Annual Report 2021

Big Lottery

Marketing	0.00	380.00	380.00
Volunteers	0.00	980.00	980.00
Transport	0.00	500.00	500.00
Refreshments/food and drinks	0.00	2700.00	2700.00
Venue Hire	0.00	600.00	600.00
		3120.00	
Project Coordinator management		950.00	3210.00
Overhead Cost		450.00	950.00
Outdoors Activities		300.00	300.00
		9980.0	9980.0
	0.00	0	0

Borashabaa received £10,000.00 from Big Lottery to run a long-term project (Stop Loneliness Together) The main focus for the activities was for Vulnerable and excluded people such as black minorities, refugees and asylum seekers in Hull. Borashabaa had a community outreach team of volunteers. These volunteers report on issues they come across bringing in their perspective of loneliness, isolated and housebound. Borashabaa then held workshops and group sessions to hone down ideas, collecting suggestions of ways to tackle these issues. The project was designed with the collected information and had eight people steering the group to lead, design, development and delivery of the activity. Borashabaa then facilitated six discussions round table talk about their culture, experience of life in Hull aspirations and what they have contributed to the community. While these discussions were happening we were also delivering food to these families during the pandemic to help these families during the tough times. We feel this project was beneficial to the community because it allowed us to bring people who lack confidence and hindered by language barriers together at a time where the world was in desperate need of support.

Bettys& Taylors Group

Staff Cost	500	500
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Borashabaa Refugee Community Organisation, Community, Charity
Number: 1135550



operational/Activity Cost	500	500
Office, Overhead, premises Costs	800	800
Other Costs	500	500
Volunteer Costs	700	700
Capital Cost	2000	2000
	5000	5000

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Staff and Volunteer Cost	0.00	7200.00	7200.00
Office overhead, Premises Costs		1836.00	1836.00
Capital Costs		2538.96	2538.96
Publicity Cost		994.20	994.20
Funding Officer		7126.04	7126.04
Printer		304.80	304.80
		20000.00	20000.00
	0.00		

In 2021 Borashabaa was granted £20,000.00 by Hull Community Foundations. With is grant Borashabaa's provided 4 hours per week for 5 volunteers to help group learn to fill application forms and 6 hours freelance trainer Three times a year and employed 1 part time funding officer. With this Borashabaa provided great support to BAME organisation the provision of micro grants, support with monitoring and reporting. The grant also helped the small B.A.M.E community groups on training to learn how funding application forms are assessed and evaluated. We supported 5 B.A.M.E small community groups that operate in Yorkshire, which are: Congolese Women Group, Babondo Women Group, Women Force Vision, Solidarity Hull, Buguma Bafuliru and Bavira, Somalia, and Soudan's groups. These groups struggled to access some local funds and other funds from community foundations because of lack of capacity buildings, lack of knowledge to fill funding application, and it also hard to access the local funding because of lack of awareness about the funding, also the procedure and the construction of the application form itself makes hard for these BAMA small organizations to be successful, lack of feedback and lack of knowledge on how the local funding is assessed.

BSA (Ideas Fund)		
Room Hire	1190	1190
Researcher Costs	2772.0	2772.00

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	0	
	1050.0	
materials and Equipment	0	1050.00
	2780.0	
Staff Costs	0	2780.00
Overheads	150.00	150.00
Travel and subsistence	169.00	169.00
Participant and accessibility	640.00	640.00
	8751.0	8751.0
	0.00	0
BSA (Ideas Fund)		
	1180.0	
Room Hire	0	1180.00
	1648.0	
Researcher Costs	0	1648.00
Material and Equipment	620.00	620.00
	1654.0	
Staff Costs	0	1654.00
Overheads	120.00	120.00
Travel and subsistence	120.00	120.00
Participant and Accessibility	330	330
	5672	5672

Borashabaa received £14,423 from two different application grants from BSA (Ideas fund) which allowed the charity to run free ESOL and cultural sewing classes which are still going on in 2023. This is beneficial for the community because it provides warm spaces on a weekly basis, this allows the refugees and asylum seekers boost their English with confidence in an environment where they are comfortable and with people from similar situations. The sewing classes allowed the people to bring their creativity and skills while also teaching others about their cultures and backgrounds. This project was and still is a partnership with Hull University.

Rooted In Hull		
Food and refreshments	300.00	300.00
Transport / shopping time	50.00	50.00
Event Cutlery	70.00	70.00
Volunteers Expenses	80.00	80.00
	500	500



The charity received £53,342.79 which has been used fully. the members of the committee are required to act in the accordance with the terms of the group constitution. They are responsible for keeping proper accounting record which discloses with reasonable accuracy at any time the financial position of the group. They are also responsible for safeguarding the asset of the group and hence for taking responsible for the prevent and detention of fraud and other irregularities. we certify that the receipt and payment account and statement of the balance accurately reflect all funds received and spent by the group in the year and it's financial position at the year ending 4th.

Trustee Name: Trustee signature.....
Date 30/01/2023