

The Empire Hall Chairman's Report
1st April 2021 - 31st March 2022

Regular Activities at the Hall.

We are delighted to provide a wide range of activities for the local residents across all ages during the week, with several classes and clubs each day. Various fitness classes cater for all abilities and we also have mental wellbeing in mind, offering a social venue supplying lunch once a month. We continue to see if we need to expand this to support those in the community during these difficult financial times. Weekends are frequently busy with performances and private hirings by local residents and beyond. We have a characterful hall with excellent facilities and new visitors are always complimentary.

Self-Funding

We are running close to capacity during the days of the week which are keeping our income healthy. A 10% increase has been discussed to take into consideration rising fuel costs but keeping our rates competitive.

Fund Raising for Major Hall Maintenance

The hall has been redecorated this year and the floor has been renovated and revarnished. Our next pressing project will be maintenance of the roof and we are now looking into grants and funding. We have had new officers join the committee giving a positivity and new energy going forward. Several events have been held during the year and we will continue to come up with new innovative ways to fund the hall.

THE EMPIRE HALL GRAFFHAM (CHARITY NO 305376)
ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2022

RECEIPTS		2022		2021		PAYMENTS		2022		2021	
		£	£	£	£			£	£	£	£
General Fund						General Fund					
Hiring of Hall			5,006		3,443	Heating oil		1,585		743	
Covid Grant			-		10,000	Phone		-		396	
Other income						Electricity & water		624		697	
Dividends COIF (Capital Fund)		142		140		Repairs		654		1,010	
Interest COIF (Deposits)		8		-		Cleaning, bins, grass & hedgecutting		2,340		1,143	
Sundry		-		-		Rates		267		-	
			150		140	Insurance		1,099		-	
						Annual inspections & services		270		180	
						Professional fees		100		100	
						Sundries		368		113	
			5,156		13,583			7,307		4,382	
Appeal Fund						Appeal Fund					
Donations		613		511		Professional fees		-		293	
Profit from fundraising events		10,389		517		Hall improvements/building works		2,004		37,178	
Grants		20,009		31,065		Repairs and maintenance		-		409	
						Sundries		461		407	
						Promotions Officer		3,563		6,372	
			31,011		31,059			6,028		44,659	
Capital Fund (COIF Income shares)						Capital Fund (COIF Income shares)					
Nil activity						Nil activity					
Summary						Summary					
Total receipts			36,167		44,642	Total payments		13,334		49,041	
Opening and closing balances						Excess receipts over payments					
Opening Total funds at 1 April			36,672		41,071	Annual Surplus General Fund		(2,150)		9,201	
Excess receipts over payments						Annual Surplus Appeal Fund		24,983		(13,600)	
Annual Surplus General Fund		(2,150)		9,201				22,832		(4,399)	
Annual Surplus Appeal Fund		24,983		(13,600)				36,167		44,642	
			22,833		(4,399)						
Closing funds 31 March			59,505		36,672	Total funds as at 31 March represented by:					
						General fund		1,053		1,233	
						Nat West bank account		17,825		5,733	
						Barclays bank account		590		90	
						COIF deposit account		19,468		7,056	
						Appeal Fund		936		756	
						Nat West bank account		16,950		26,860	
						Barclays bank account		21,084		934	
						COIF deposit account		38,971		28,550	
						Capital Fund		1,066		1,066	
						COIF income shares (at cost)		59,505		36,672	

Signed on behalf of the Trustees:

Trustee

Trustee

Date

Caroline 16/9/22
John 16/9/22



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
The Empire Hall, Graffham

**On accounts for the year
ended**

31 March 2022

**Charity no
(if any)**

305376

Set out on pages

1 and 2

(remember to include the page numbers of additional sheets)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

- In connection with my examination, no matter has come to my attention
1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
 2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*

Signed:

Date:

30 September 22

Name:

C Homan

**Relevant professional
qualification(s) or body
(if any):**

FCA

Address:

Spring Cottage, Trotton, Petersfield

Hampshire

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.