

IRON ACTON PARISH HALL

Chairman's report for the year ended 30th September 2022

This year has been another affected by the aftermath of Covid. Everything is just getting back to normal but this year's normal is different to that prior to Covid. Everyone is more aware of social distancing and many are not willing to go out into a crowded venue. The major influence now on the running of the Hall, is the increasing costs due to the increases in fuel and energy charges. We have already seen large increases in oil and electricity costs and more are forecast.

In light of the above increases, the Committee have felt it necessary to review and increase our hire charges and these new fees will be implemented from 1st November 2022. All organisations are finding their finances are affected by the various cost rises and we have tried to keep our increase to regular hirers and village residents as low as possible but, once the full impact of the increase in prices is known, we may need to review our charges again.

We continue to maintain the Hall to the highest possible standards and some internal and external decorating has been completed to keep the Hall looking bright, airy and inviting. We are still planning to make improvements to our toilet facilities and quotes are being sought to carry out the work.

May Day was very successful this year with much increased attendance. Members of the Hall committee, helped by many other volunteers, ran a very successful plant stall and as the Hall is represented on the May Day organising committee we benefitted from the profit made on the day.

The annual Horticultural Show, held at the beginning of September, was well supported by exhibitors, successful financially and enjoyed by all who attended.

Throughout the year Colin Smith, our Hall Manager, has continued his routine inspection visits and ensured that the necessary maintenance has been completed, ensuring that the Hall remains an excellent, safe venue for all users. Meryl Cook, our bookings Secretary, has worked tirelessly to ensure all users were kept informed of changes and felt welcome and safe. I am very grateful to both Meryl and Colin for all they do to keep the Hall running.

We have recruited new residents to join us on the committee, this has been very beneficial. I would like to thank all our committee members for their help and support throughout this difficult year. In particular, I would like to thank the officers - Meryl, Colin as above, Tracey for managing our finances, Jenny for her excellent minutes and Chris for his help and advice.

Tracey will be stepping down as Treasurer and I would particularly like to thank her for all her perseverance in coming to terms with our accounts and ensuring that all has run smoothly and financially effectively throughout a really difficult period.

I look forward to continuing to work together with our new committee to improve the service we provide for our community and hopefully to encourage others to participate.

Sue Gadsby

Chairman

12th October 2022

IRON ACTON PARISH HALL

INCOME AND EXPENDITURE ACCOUNT - YEAR ENDED 30TH JUNE 2022

2021 £		£	2022 £
23,030	BALANCE, surplus brought forward, as at 30th June 2021		30,006
	HIRINGS:		
4,361	School of Dancing	4,604	
2,465	Music with Mummy	3,289	
381	Actonians	3,587	
	Ballroom Cathie	-	
624	Warhammer Club	1,040	
	Ballroom Dancing Lockley	-	
312	Line Dancing	988	
154	Choir W Howse	575	
264	Others	6,176	
<u>8,561</u>		<u>20,259</u>	
	LESS:		
	Hall Running Costs		
2,189	Light & heat	3,962	
516	Rates and Water	425	
793	Telephone	586	
856	Cleaning	3,197	
1,484	Insurances	1,604	
5,152	General Repairs and Maintenance	7,055	
608	Sundries including Licences	180	
<u>11,598</u>		<u>17,009</u>	
(3,037)	NET (DEFECIT) / SURPLUS ON RUNNING HALL before:		3,250
	OTHER INCOME :		
	May Day income	546	
13	E-on	13	
10,000	Grant	4,763	
<u>10,013</u>		<u>5,322</u>	5,322
<u>£ 30,006</u>	BALANCE, surplus carried forward, as at 30th June 2022		<u>£ 38,578</u>

IRON ACTON PARISH HALL

INCOME AND EXPENDITURE ACCOUNT - YEAR ENDED 30TH JUNE 2022

2021		2022
£		£
28,892	Bank Balance	36,280
- 241	Petty Cash	437
1,355	Debtors: Hirings	1,861
<hr/>		-
30,006		<hr/>
		38,578
		-
		-
<hr/> <u>£ 30,006</u>	Total, surplus carried forward, as at 30th June 2022	<hr/> <u>£38,578</u>

Notes to Accounts:

The Freehold Title in respect of the Land and Buildings used by the Charity, Iron Acton Parish Hall, is vested in the Official Custodian for Charities.

Signed:(Chairman).....

.....(Treasurer).....

Iron Acton Parish Hall

Year ended 30th June 2022

Examiners Report

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that proper accounting records were not kept and standards were not met.

Celeste Roylance

ACA