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## **Statement from Chief Executive Officer (CEO)**

As we approach the end of the pandemic we can see how government regulations, such as work from home and social distancing, has affected our focus in departments. As reflected in our profit and loss statement, our Grants have increased from the previous year whereas there has been a decrease in donations. We have seen the effect of the pandemic as it relates to restrictions and how we access funding.

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## Trustees' Report

Sistah Space Charity present their annual report and accounts for the year ended 31st March 2022 and confirm they comply with the requirements of the Charities Act 2011, the trust deed and the Charities SORP (FRS102)

#### **Public Benefit Statement**

The charities services operate for public benefit. The trustees confirm that they complied with the duty in section 17 of the Charities act 2011 to have due regard to the Charity Commission's general guidance on public benefit, "Charities and Public Benefit".

# **Equality and Diversity Statement**

The charity values diversity and works to improve services to grassroots African heritage communities. In line with this we have developed programmes, policies and procedures to ensure that services meet our equality and diversity principles. Sistah Space will make reasonable adjustments to service provision in order to accommodate any client who would otherwise have difficulty accessing the services.

#### **Strategic Report**

Following last year's strategic report, Sistah Space is still on target, regardless of a pandemic, in its goals. Previously mentioned, Sistah Space planned more structured facilities (venue, processes and policies) to effectively exercise developing, monitoring and evaluating our agendas. Sistah Space has achieved this and is continuing to do so through recruitment of specialist advisors and trainers. The continuous effort is to broaden our range to enlighten the public on easily recognising victims, highlighting preventative methods, to readily be able to support those already made victims and aftercare facilities.

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#### **Financial Review**

In our plan to formulate a payroll for our volunteers and IDVAs, we started contributing to their efforts. In our efforts to provide a more succinct statement, we have absorbed last year's project funding with Grants

Funds acquired year ending 2022 has increased since the previous year. The charity has been able to increase its funding due to the exponential demand of its services and the Black Lives Matter movement bringing awareness.

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Miss Sonia Waterman

07.02.2023

	Notes		Profit and Loss						
		Unrestricted	Restricted	2022	2021	2020	2019	2018	
Income									
Grants		£0.00	£463,679.00	£241,862.00	£103,519.00	£95,298.00	£19,000.00	£4,000.00	
Contracts/Commission		£0.00	£114,353.00	£0.00	£52,346.00	£31,172.00	£22,835.00	£8,000.00	
Donations/Fundraising		£491,176.00	£0.00	£173,904.00	£200,943.00	£104,729.00	£8,892.00	£2,708.00	
Sales		£26,389.00	£0.00	£26,389.00	£0.00	£0.00	£0.00	£0.00	
Transfer from Unrestricted Fund		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
Total		£517,565.00	£578,032.00	£442,155.00	£356,808.00	£231,199.00	£50,727.00	£14,708.00	
Expense									
Volunteers		£31,688.67	£0.00	£31,688.67	£0.00	£0.00	£0.00	£0.00	
Project Costs		£0.00	£240,314.00	£66,903.00	£89,469.00	£50,820.00	£21,650.00	£11,472.00	
Operational Costs		£95,746.56	£0.00	£33,854.56	£19,500.00	£18,802.00	£17,464.00	£6,126.00	
Administration		£90,320.00	£0.00	£31,116.00	£54,330.00	£1,131.00	£2,487.00	£1,256.00	
Transfer to Restricted Fund		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
Depreciation		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
Total		£217,755.23	£240,314.00	£163,562.23	£163,299.00	£70,753.00	£41,601.00	£18,854.00	
Net Income		£299,809.77	£337,718.00	£278,592.77	£193,509.00	£160,446.00	£9,126.00	-£4,146.00	
Balance B/F				£363,506.00	£169,997.00	£9,551.00	£425.00	£4,571.00	
Balance C/F				£642,098.77	£363,506.00	£169,997.00	£9,551.00	£425.00	

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