

Community Chaplains Report of Trustees 2021/22

Registered Charity: **1175773**

The Trustees submit their report and the financial statements of Community Chaplains (“*the Charity*”) for the year ended 30 July 2022.

The financial statements have been prepared in the format prescribed by the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP2015 (FRS102)) and the Financial Reporting Standard 102. The legal and administrative information set out earlier in this document forms part of this report.

Organisation

The Board of four Trustees administer the Charity. They formally meet twice annually, with informal operational contact approximately bi-monthly.

For the financial period to July 2022 the charity has been operational with 4 active chaplains (5 inactive) within the Borough of Richmond. The period relating to this report reflects significant lock down months due to Covid and the charity and its volunteers have been constrained in compliance with Covid rules during this period.

The major risks to which the Charity is exposed, as identified by the Trustees, have been reviewed and systems have been established to mitigate those risks prior to any operational deployment.

The charity expenditure remains nominal and related to costs associated with affiliation, insurance, DBS checks, etc. No fundraising was required, with all expenditure met from reserves. Expenditure in this period was £425.06 leaving a balance of £34.8. The expenditure for 2022/23 has been considerably reduced because of the current lower levels of activity. Any expenditure in 2022/23 will be provided by the active chaplains.

Related Parties and cooperation with other organisations.

The Trustees are unpaid and receive no benefit from their work with the Charity. There is no relationship between any trustee and suppliers. No employees have been engaged. The Charity has continued good relationships with organisations indicating support including some local churches, the Metropolitan Police, Community Hubs, and other agencies.

Activity and Public Benefit

No new recruitment or training has occurred

Activities include:

- Supporting agencies such as the Richmond foodbank
- “Good Neighbour” work such as shopping for those shielding or confined, befriending an ex-street dweller, encouraging a middle-aged depressive, many opportunities to talk and pray with troubled people (mental breakdowns, physical health problems, divorce, loneliness, general encouragement)
- Instigation of a Road Chaplaincy in Teddington for practical and spiritual support and training

Our Mission

Our mission is to establish a voluntary Community Chaplaincy supporting and strengthening local community, principally and initially in the borough of Richmond and adjacent boroughs.

Our Support

Local churches ecumenically have supported the inception of Community Chaplains, together with expressions of support from the Metropolitan Police, and local agencies which include the NHS and third

sector organisations.

Staff and Volunteers

The steering group continues to include one non trustee, Angela Ramsay, leaving part way through the year due to a new employment opportunity.

No staff have been employed.

Donors

New donors were not sought during the year and expenses have been met by reserves.

R M Kimmerling

Robert M Kimmerling

Chair of trustees

5/01/2023



Receipts and payments accounts

For the period from	Period start date 7/31/2021	To	Period end date 7/30/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	-	-	-	-
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	-	-	-	-
A3 Payments				
	425	-	-	425
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	425	-	-	425
425				
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	425	-	-	425
Net of receipts/(payments)	- 425	-	-	- 425
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	459	-	-	459
Cash funds this year end	34	-	-	34

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds		-	-
		-	-
		-	-
	Total cash funds	34	-
	(agree balances with receipts and payments account(s))	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets			-
			-
			-
			-
			-

	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use			-
			-
			-
			-
			-
			-
			-
			-
			-

	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities			-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name
R M Kimmerling	Robert M Kimmerling

CC16a



Last year
to the nearest £

-
-
-
-
-
-
-
-
-
-
-

-
-
-

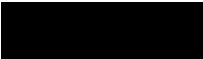
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-
-
257

-
-
-

257

-	257
-	-
-	717
-	460



Endowment funds

to nearest £

-
-
-
-

OK

Endowment funds

to nearest £

-
-
-
-
-
-

Current value (optional)

-
-
-
-
-

Current value (optional)

-
-
-
-
-
-
-
-
-

When due (optional)

Date of approval

12/28/2022