

Community Bible Study International Europe and MENA

Registered charity number: 1193171

Charity's principal address

Kestin Hose

45 Crescent Road

Luton

LU2 0AH

Charity trustees

	Office	Date of Appointment
Veronica Margaret Alvarez	Chair	21 st January 2021
Christopher Janson Hanbury		21 st January 2021
Ian Timothy Pounce		21 st January 2021
Clive Desilver Roberts		21 st January 2021
Mae Angelique Palmer		18 th March 2022

Structure, governance and management

Type of governing document

Constitution

Charity type :

Charitable Incorporated Organisation (registered 21st January 2021)

Trustee selection methods

In finding new trustees the current trustees consider the best methods of attracting candidates with the required skills and background. When an individual is identified the chair will undertake an initial interview progressing to a 'meet/greet/chemistry slot at the next Trustee meeting.

Objectives

Community Bible Study International Europe and MENA is a charity based in the U.K. and serving multiple countries in Europe and the Middle East and North Africa. We provide a Bible Study system using the four elements of writing, reading, hearing and speaking. We provide curriculum covering most books of the Bible and provide training and arrange Conferences to train leaders.

The trustees have given regard to the guidance issued by the Charity Commission on public benefit

Achievements and performance

This year we have provided training in multiple countries, some in person, but many via video link. We have trained up National Directors to support countries and have embarked on extensive translating work to make our material more widely available. We have maintained our online classes that were started during the pandemic. These particularly provide support for the elderly who are unable to get out and young families with children. We are introducing spoken CBS, an oral study based on storytelling for those not able to read. There have been many Regional conferences taking place. There has also been translation of children's material and training of children's leaders. We have been able to support our leaders in Ukraine and we have seen a steady increase in participants in our regions.

Financial review

This is the first year Community Bible Study International Europe and MENA has operated as a separate charity. Prior to this the Europe and MENA operation was an operational arm of Community Bible Study International UK (charity number 1044255) with the bank accounts, other assets and liabilities relating to CBSI Europe and MENA were taken as of 1st September 2021

The Trustees have a policy of keeping reserves equal to at least three months of annual operating costs which in turn include items that could be scaled back should the need arise.

The restricted funds relate to monies received and subsequently sent across to support our leaders in Ukraine

Independent examiner's report to the trustees of Community Bible Study International Europe And Mens CIO

I report to the trustees on my examination of the accounts of the Community Bible Study International Europe And Mens CIO for the year ended 31 August 2022, set out on pages 1-4.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Mark Plane

Name: Mark Plane ACA

Relevant professional qualification or membership of professional bodies (if any): ICAEW

Address: Whitaker Plane Ltd, 78 Bute Street, Luton, LU1 2EY

Date: 9-12-22

Community Bible Study International Europe & MENA
Charity Commission number 1193171

Receipts and Payments account for the year ended 31 August 2022

	2022		
	£	£	£
	Unrestricted	Restricted	Total
INCOME			
Donations	17,213	56,107	73,321
Grants - CBSI US	136,851		136,851
Total Income	154,065	56,107	210,172
EXPENSES			
Contract Labor	62,927		62,927
Books	0		0
Additional country support	0	39,530	39,530
Honoraria	1,547		1,547
Postage	455		455
Printing	4,631		4,631
Rent/Utilities	7,583		7,583
Equip Rental & Repair	0		0
Hardware	697	2,944	3,641
Software	989		989
Supplies	90		90
Telephone	2,424		2,424
Translations	7,792		7,792
Airfare	4,563		4,563
Transportation	5,608		5,608
Food	1,508		1,508
Lodging	207		207
Parking/Tolls	95		95
Conference Meals/Lodging	5,210		5,210
Pending	0		0
Central office costs			
Contract Labour	18,605		18,605
Rent/Utilities	2,550		2,550
Hardware	523		523
Software	1,956		1,956
Supplies	434		434
Telephone	986		986
Bank Fees	1,466		1,466
Governance costs	800		800
Total Expenses	133,644	42,474	176,118
NET INCOME	20,421	13,633	34,054
Transfer of funds from Community Bible Study International UK	34,577	10,714	45,291
Cash funds this year end	54,998	24,347	79,345

Community Bible Study International Europe & MENA

Charity Commission number 1193171

Statement of assets and liabilities at 31 August 2022

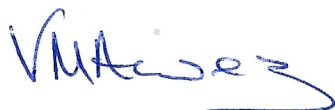
2022			
	£	£	£
	Unrestricted	Restricted	Total
Cash Funds			
Current Account	17,772	24,347	
Euro Account	0		
Deposit Account	31,147		<u>73,266</u>
Debtors	7,209		<u>7,209</u>
Liabilities	-1,129		<u>-1,129</u>

Statement of balances as at 31 August 2022

2022			
	£	£	£
	Unrestricted	Restricted	Total
Opening Cash & Bank balances			
Current Account	18,203	10,714	
Euro Account	6		
Deposit Account	15,140		
Total	<u>33,350</u>	<u>10,714</u>	44,064
Changes in Debtors & Creditors			
Debtors	-3,534		-3,534
Creditors	-1,318		-1,318
Deficit recorded in the year			
P&L Non Accrual Basis	20,421	13,633	34,054
Closing Cash Bank Balances	<u>48,919</u>	<u>24,347</u>	<u>73,266</u>
Closing Cash & Bank balances			
Current Account	17,772	24,347	
Euro Account	0		
Deposit Account	31,147		
Total	<u>48,919</u>	<u>24,347</u>	<u>73,266</u>

Declaration

Signature



Full name Veronica Margaret Alvarez

Position Chair

Date

5th April 2023