

Gwent Beekeepers CIO
Registered Charity Number 1174746

Annual Report Year ending 30 September 2022

1. Trustees Report
2. Statement of Trustees responsibilities
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1. Trustees Report

The Trustees present their report and statement of financial activities for the year ended 30 September 2022.

The accounts have been prepared in accordance with Charity policies and Articles of Association and Accounting and Reporting by Charities.

Objectives and Activities

Meeting the Object of the Charity: Encouragement, improvement and advancement of beekeepers in the craft of beekeeping and promoting the importance of bees in the environment.

Shows and Demonstrations provide the opportunity to meet members of the public and talk to them about pollinators and how they can be supported in the natural environment. Members set up a stall with information and attended:

Usk open gardens
Usk Queen Jubilee celebration
Monmouth Bee Festival
Llanthony Valley Show
A Whole School Approach to Wellbeing in Cardiff
Usk Agricultural Show

In addition, the charity provided 6 **Taster sessions** during the year, each with 12 to 14 attendees of the public being given the opportunity to learn about and handle live bees. Taster sessions encourage members of the public to be further involved in the art of beekeeping and to become beekeepers themselves.

School visits were postponed due to the ongoing disruption from Covid 19 restrictions.

The **Beginners Training Course** is offered to members of the public, many who have attended taster sessions. The course includes 9 x 2hr weekly theory sessions as well as practical apiary sessions in the summer months. Once students are deemed competent by a senior beekeeper, they become beekeepers and look after a small number of bee colonies. New beekeepers are mentored by experienced members and are encouraged to organise local support groups to promote contact with other beekeepers.

BBKA Basic Assessment

Students are supported to develop the skills and are encouraged to take the BBKA Basic Assessment and receive certificate of competence in basic beekeeping.

Further Training

Beekeepers are encouraged to continue training with BBKA, taking modules to gain knowledge and inform their own beekeeping practice, leading to certification as qualified beekeepers and aspiring to Master Beekeeper level certification.

Winter lectures are offered to the members. Learning from technology used during the Covid lockdown, these lectures are offered over Zoom as well as face to face in the Apiary. Technology is also used to invite guest lecturers to present specialist talks from distant locations without incurring travel costs as well as reducing our carbon footprint.

Ongoing Support

Member beekeepers are invited to join WhatsApp groups that provide real time communication for asking questions and sharing information. The periodical GBKCIO newsletters are sent to all members providing information about issues and opportunities in beekeeping in our area.

Holden Apiary and Study Centre

The centre was completed during lockdown and is now fully used for training in beekeeping husbandry. The centre includes a lecture room, storage and workshop room, kitchen and accessible toilets. The kitchen was awarded a Food Hygiene rate of 5 and is used for honey extraction and bottling.

Facilities are available for members to use (for reasonable fees) to assist with their own honey extraction and general hygiene. The space is also available for hire to external groups that bring further expertise to keeping bees.

Future Plans – two areas for development

Disability Beekeeping

The charity intends to seek funding to purchase specialist equipment and set up a volunteer team to provide training that is fully accessible to people with disabilities. The study centre has a demonstration area for those who can't wear a bee suit, observing safely through the patio doors.

School Presentations

The charity plans to train members who can reach out to schools, offering visits in schools and at the Apiary. The aim is to encourage and support schools who wish to keep bees.

2. Trustees Responsibilities

The Trustees are responsible for preparing the Trustees Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards. Trustees are required to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure of the charitable company for that year.

In preparing these financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

3. Independent Examination

There is no requirement to have the accounts independently examined or audited by the Charity Commission unless gross income is between £25,000 and £500,000 and an audit is needed where the gross income exceeds £500,000. Gross income in the financial year ending 30 September 2022 was £19,249 and an independent examination is not required legally or by the constitution.

However, an independent examination was carried out by Paul Graham Joyner. The report states that the accounts give a "true and fair" view and no material matters in connection with the examination were found:

- The accounting records are kept in accordance with section 130 of the Act;
- Accounts accord with the accounting records;
- The accounts comply with the applicable requirements concerning the form and content of accounts set out in the Charities Regulations 2008.

4. Statement of Financial Activities

Gwent Beekeepers CIO		No (if any) 1174746	CC16a
Receipts and payments accounts			
For the period from	Period start date 01-Oct-21	To 30-Sep-22	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
GBKCIO Subs	£3,464	-	-	3,464	4208
BBKA subs	£5,349	-	-	5,349	2904
Bee Disease Insurance	£897	-	-	897	844
Magazine Subs	£619	-	-	619	965
Donations	£759	-	-	759	5862
Courses/ Events	£6,111	-	-	6,111	3752
Product Sales	1580	-	-	1,580	
Prior year	255	-	-	255	-
Miscellaneous	£208	-	-	208	3921
Sub total (Gross income for AR)	19,242	-	-	19,242	22456

A2 Asset and investment sales, (see table).

	-	-	-
	-	-	-
Sub total	-	-	-

-	
-	-
-	-

Total receipts **19,242** - -

19,242 22456

A3 Payments

BBKA subs	£5,394	-	-
Bee Disease Insurance	£924	-	-
Magazine Subs	£444	-	-
Apiary	£5,459	-	-
Prior year	742	-	-
Courses/Events	£213	-	-
Study Centre Running Costs	£1,311	-	-
Miscellaneous	£1,308	-	-
Product purchases	£2,385	-	-
Build Project	£3,712	-	-
Sub total	21,892	-	-

5,394	3943
924	871
444	661
5,459	15843
742	-
213	573
1,311	
1,308	569
2,385	
3,712	4584
	-
21,892	27044

A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	
Total payments	21,892	-	-	21,892	27044
Net of receipts/(payments)	- 2,650	-	-	- 2,650	- 4588
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	23659	1,128	-	24,787	29367
Cash funds this year end	21,009	1,128	-	22,137	24779

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank balance	21,009	1,128	-
	Petty cash			-
		-	-	-
	Total cash funds	21,009	1,128	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Details			
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Land at Llanvair Kilgeddin	General	-	-
	Building at Holden Apiary and Study Centre	General	-	-
			-	-
			-	-

		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
Wendy York	Wendy York	27/4/2023
David Barrell	David Barrell	16/5/2023