

ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31st DECEMBER 2022

The Mission Area is situated in:
within the Diocese of:
The correspondence address is:

Offa Mission Area
St Asaph
8 White Oaks, Bwlchgwyn, Wrexham

The Churches which make up the Mission Area are: All Saints Penylan, St John's Rhosymedre, St Mary's

Ruabon, St. Thomas Penycae, St
Mary's Johnstown, St
David's Froncysyllte. St Mary's
Chirk. -----

THE MISSION AREA CONFERENCE (MAC)

The members who served from 1 January 2022 until the date this report was approved were:

	Name	If appointed or resigned in period		Office held
		Date appointed	Date resigned	
Clergy	Pam Powell			
	Matthew Wilkinson			
	Phil Bettinson			
	Trish Owens			
	Yvonne Pryce			
	Heather Shotton			
MA Warden appointed by incumbent				
	Des Roberts			
	John Philips			
MA Warden elected				
	Dawn Jones			
	Janet Oakell			
	Trevor Jones			
	Hilary Prescott			
	Lesley Brown			
	Lettia Pickles			
	Shirley O'Neil			
	Mark Pryce			Treasurer
Co-opted members				

STRUCTURE GOVERNANCE AND MANAGEMENT

The Church in Wales is governed by its Constitution, set up under section 13(1) of the Welsh Church Acts 1914, as amended from time to time by its Governing Body. The MAC is not a body corporate. Its composition, procedures and powers are regulated by the Constitution, which provides that before assuming office, every member must sign a declaration that he or she will be bound by the Constitution.

The Constitution provides that the members of the MAC shall be: The Incumbent, Vicars and Assistant Curates; two Church Wardens, one appointed by the Incumbent and one elected at the Annual Vestry Meeting (AVM); two Sub-warden for each Church where there is more than one Church in the Mission Area, one appointed by the Incumbent and one elected at the AVM; Up to 25 lay members elected at the AVM; co-opted Secretary and Treasurer (if not already ex-officio or elected); and up to 7 further co-opted members. Lay, communicant persons over the age of 16 may be entered on an Electoral Roll (subject to certain conditions) and all such persons, so entered, are entitled to vote and to stand for election.

OBJECTIVES, ACTIVITIES AND PUBLIC BENEFIT

As required by the Charities Act 2011, the MAC has given due regard to guidance published by the Charity Commission in respect of the operation of the public benefit requirement. The activities undertaken to fulfil the MAC's purposes for the public benefit are described and detailed hereunder. The Church in Wales is a Province within the Anglican Communion and seeks to advance the Christian religion through world-wide mission. It is the responsibility of the MAC and the Incumbent to work together and co-operate in all matters of concern and importance to the Mission Area for the promotion of the mission of the Church, pastoral, evangelistic, social and ecumenical in the Mission Area. The MAC is responsible, inter-alia, for the Mission Area budget and all expenditure thereunder, the care and maintenance of Church fabric and of the Churchyards, and for any action or other matter referred to it in accordance with the Constitution, and is the normal channel of communication between Mission Areas and the Diocesan Bishop.

The MAC provides a benefit to the public by:

- a. The provision of regular public worship.
- b. The provision of sacred space for personal prayer and contemplation.
- c. Pastoral work, including visiting the sick and bereaved.
- d. Teaching of Christianity through sermons and small groups.
- e. Taking of assemblies in local schools.
- f. Promotion of Christianity through staging of events and services, and the distribution of literature.
- g. The provision of a youth club with Christian ethos.
- h. Promoting the whole mission of the Church in Wales in aiding community cohesion through provision of activities for older people, mothers and toddlers and other specific groups.

MEMBERSHIP AND ATTENDANCE	This year	Last year
Members on Mission Area Electoral Roll at 2022	193	175
Easter communicants	194	185
Christmas communicants	197	118
Average weekly attendance (calculated for Church in Wales Return)	149	135

ACHIEVEMENTS AND PERFORMANCE 175

A full report of all that has happened in the last year, and details of future plans, are included in the ACHIEVEMENTS AND PERFORMANCE section of this report below.

FINANCIAL REVIEW

The receipts and payments for the year, and the assets and liabilities at the year end are shown in the statements of account which accompany this report. Further detail of the results for the year and the financial position are included in the ACHIEVEMENTS AND PERFORMANCE section of this report below. "Free" unrestricted reserves shown by the Statement of Assets and Liabilities (Cash Funds, plus Other Monetary Assets, plus Investments, less Liabilities) at year end totaled £176,186

RESERVES POLICY

The MAC aims to retain a balance of unrestricted "free" reserves to provide working capital, and to meet any future shortfalls in receipts or unexpected payments, at least equal to three months payments. The unrestricted reserves amount detailed above is in line with this policy.

The Policy is to maintain 3 months running costs to cover unforeseen emergencies. Each church within the MA maintains access to reserves that they have historically held to meet repair costs to church buildings/halls within the Offa MA.

APPROVED by the Mission Area Conference on 24th May 2022

and signed on its behalf by :

Pam Powell

OFFA MISSION AREA CONFERENCE

I report on the accounts for the year ended 31st December 2022

Respective responsibilities of trustees and examiner

The Mission Area Conference (MAC) are responsible for the preparation of the accounts.

The MAC considers that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act)
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
 - a) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - b) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

(Name) Kevin Ogilvie----- (Date) 15th May 2023--

Services Charity Bookkeeping & Examination

(Address) 13 Evelyns Close-----

Uxbridge UB8 3LR-----



Statement of Financial Activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total fund	Prior year total funds
Income and endowments from:						
Donations and legacies	113,095	641	12,880	—	126,616	148,476
Income from charitable activities	14,098	1,633	4,946	—	20,677	25,792
Other trading activities	25,879	1,470	410	—	27,759	17,867
Investments	3,763	0	375	—	4,139	11,814
Other income	—	—	7,233	—	7,233	12,286
Total income	156,835	3,744	25,845	—	186,423	216,236
Expenditure on:						
Raising funds	1,613	—	—	—	1,613	1,300
Expenditure on charitable activities	189,067	1,633	13,774	—	204,474	176,572
Other expenditure	8,665	—	—	—	8,665	9,319
Total expenditure	199,346	1,633	13,774	—	214,753	187,191
Gains / losses on investment assets	9,295	84,790	5,012	—	99,097	6,301
Net income / (expenditure) resources before transfer	(33,216)	86,901	17,083	—	70,768	35,346
Transfers						
Gross transfers between funds - in	20,409	947	14,292	—	35,648	4,500
Gross transfers between funds - out	(3,532)	(31,907)	(209)	—	(35,648)	(4,500)
Other recognised gains / losses						
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—	—
Net movement in funds	(16,339)	55,940	31,166	—	70,768	35,346
Total funds brought forward	192,525	40,020	76,652	—	309,196	273,850
Total funds carried forward	176,186	95,960	107,818	—	379,964	309,196

Balance sheet

Class and code	Description	This year	Last year
Fixed assets			
6430 (St. Thomas' Church, Penycae)	RATHBONE INVESTMENT MANAGEMENT	18,020	19,328
6431 (Offa MA)	Miss J Sephton bequest	7,593	—
6431 (St John's Rhosymedre)	Rathbones Investments	25,914	28,639
6431 (St Mary' Church, Ruabon)	St Mary's Ruabon COIF 3847	23,148	25,862
6431 (St. Mary's Church, Johnstown)	Florence M Taylor	14,734	—
6432 (Offa MA)	Arthur W. Taylor bequest	84,790	—
6432 (St Mary' Church, Ruabon)	St Mary's Ruabon COIF 2170	8,676	9,693
6433 (St Mary' Church, Ruabon)	St Mary's Ruabon COIF 9004	2,179	2,435
	Total Fixed assets	185,054	85,957
Current assets			
6501 (St David's)	CHURCH AC ST.DAVID'S 8061	2,622	3,447

Froncysyllte)				
6501 (All Saints' Church Penylan)	Current Account	18,387	8,251	
6501 (Offa MA)	Current Account	6,951	8,657	
6501 (St John's Rhosymedre)	Current Account	12,691	1,870	
6501 (St Mary' Church, Ruabon)	St Mary's Ruabon General Account	16,438	30,452	
6501 (St. Mary's CHIRK)	RBS 3432 ST MARY'S CURRENT	5,326	7,659	
6501 (St. Mary's Church, Johnstown)	Current Account	9,478	10,467	
6501 (St. Thomas' Church, Penycae)	Current Account	2,247	2,333	
6502 (St David's Froncysyllte)	CHURCHYARD ACC ST.DAVID'S 8088	10,827	9,701	
6502 (St Mary' Church, Ruabon)	St Mary's Ruabon Social Account	—	—	
6502 (St. Mary's CHIRK)	ST.MARY'S QUOTA ACCOUNT	—	—	
6502 (St. Mary's Church, Johnstown)	Building Fund Account	—	1,758	
6502 (St. Thomas' Church, Penycae)	Church Yard Account	21,401	22,788	
6503 (St David's Froncysyllte)	Bank Account 002C COIF LONDON	11,119	14,991	
6503 (St. Mary's CHIRK)	ST.MARY'S CHURCHYARD ACC	1,019	4,139	
6503 (St. Mary's Church, Johnstown)	Messy Church Account	—	—	
6504 (St. Mary's CHIRK)	TODDLERS 3731 Bank Account	2,043	2,200	
6504 (St. Mary's Church, Johnstown)	St. Mary's Church Hall	—	1,519	
6505 (All Saints' Church Penylan)	Deposit Account	12,076	12,065	
6505 (St Mary' Church, Ruabon)	St Mary's Ruabon Business Account	305	305	
6505 (St. Mary's CHIRK)	3001C Bank Account COIF LONDON	63,596	62,981	
6506 (St. Mary's Church, Johnstown)	St. Mary's Church Hall - Savings Account	—	202	
CY (St John's Rhosymedre)	Church yard	—	10,836	
MAI (St John's Rhosymedre)	Maintenance and repair church	—	6,102	
TIED (St John's Rhosymedre)	tied church yard	—	2,211	
Total Current assets		196,526	224,932	
Liabilities				
6602 (St. Mary's Church, Johnstown)	Other liabilities	—	—	
6699 (St David's Froncysyllte)	Agency collections	—	964	
6699 (St. Mary's CHIRK)	Agency collections	939	51	
Z04 (St. Mary's CHIRK)	Accounts Payable	678	678	
Total Liabilities		1,617	1,692	
Net Asset surplus(deficit)		379,964	309,196	
Reserves				
(St David's Froncysyllte)	Excess / (deficit) to date	(2,607)	(1,554)	
(All Saints' Church Penylan)	Excess / (deficit) to date	10,147	3,523	
(Offa MA)	Excess / (deficit) to date	(1,706)	(1,074)	

(St John's Rhosymedre)	Excess / (deficit) to date	(8,327)	3,265
(St Mary' Church, Ruabon)	Excess / (deficit) to date	(14,013)	22,685
(St. Mary's CHIRK)	Excess / (deficit) to date	(5,883)	(3,115)
(St. Mary's Church, Johnstown)	Excess / (deficit) to date	(4,467)	5,138
(St. Thomas' Church, Penrycae)	Excess / (deficit) to date	(1,474)	177
Z01 (St David's Froncysyllte)	Starting balances	27,175	28,729
Z01 (All Saints' Church Penylan)	Starting balances	20,316	16,792
Z01 (Offa MA)	Starting balances	8,657	9,731
Z01 (St John's Rhosymedre)	Starting balances	49,657	45,291
Z01 (St Mary' Church, Ruabon)	Starting balances	68,746	42,125
Z01 (St. Mary's CHIRK)	Starting balances	76,250	79,366
Z01 (St. Mary's Church, Johnstown)	Starting balances	13,945	8,807
Z01 (St. Thomas' Church, Penrycae)	Starting balances	44,449	43,071
Z02 (Offa MA)	Other gains/(losses)	92,383	—
Z02 (St John's Rhosymedre)	Other gains/(losses)	(2,725)	1,102
Z02 (St Mary' Church, Ruabon)	Other gains/(losses)	(3,987)	3,936
Z02 (St. Mary's CHIRK)	Other gains/(losses)	—	—
Z02 (St. Mary's Church, Johnstown)	Other gains/(losses)	14,734	—
Z02 (St. Thomas' Church, Penrycae)	Other gains/(losses)	(1,308)	1,201
Total Reserves		379,964	309,196
Represented by funds			
Unrestricted		176,186	192,525
Designated		95,960	40,020
Restricted		107,818	76,652
Endowment		—	—
Total		379,964	309,196

Statement of assets and liabilities

Balance	Previous Year's		
	Bal	Agency collection : Restricted	
	Cash at bank and in hand		
6501: CHURCH AC ST.DAVID'S 8061 - St David's Froncysyllte		—	964
6501: RBS 3432 ST MARY'S CURRENT - St. Mary's CHIRK		(1,035)	(1,923)
6502: ST.MARY'S QUOTA ACCOUNT - St. Mary's CHIRK		1,974	1,974
		939	1,015
	Agency accounts		
6699: Agency collections - St David's Froncysyllte		—	964
6699: Agency collections - St. Mary's CHIRK		939	51
		939	1,015
	Total for Agency collection : Restricted	—	—
	Arthur W Taylor : Designated		
	Investments		
6432: Arthur W. Taylor bequest - Offa MA		84,790	—
		84,790	—
	Total for Arthur W Taylor : Designated	84,790	—
	Bell Ringers : Restricted		
	Cash at bank and in hand		
6501: RBS 3432 ST MARY'S CURRENT - St. Mary's CHIRK		839	530
		839	530
	Total for Bell Ringers : Restricted	839	530
	Chancel repair fund : Restricted		
	Investments		
6433: St Mary's Ruabon COIF 9004 - St Mary' Church, Ruabon		2,179	2,435
		2,179	2,435
	Total for Chancel repair fund : Restricted	2,179	2,435
	Church Maintenance : Restricted		
	Cash at bank and in hand		
6501: Current Account - All Saints' Church Penylan		12,000	—
		12,000	—
	Total for Church Maintenance : Restricted	12,000	—

Church Yard Fund : Restricted**Investments**

6430: RATHBONE INVESTMENT MANAGEMENT - St. Thomas' Church, Penycae	18,020	19,328
	18,020	19,328

Cash at bank and in hand

6502: Church Yard Account - St. Thomas' Church, Penycae	21,401	22,788
	21,401	22,788

Total for Church Yard Fund : Restricted	39,421	42,116
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Church yard : Designated**Cash at bank and in hand**

CY: Church yard - St John's Rhosymedre	—	10,935
	—	10,935

Total for Church yard : Designated	—	10,935
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Church yard : Restricted**Cash at bank and in hand**

6501: Current Account - St John's Rhosymedre	11,970	—
	11,970	—

Total for Church yard : Restricted	11,970	—
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Church yard tied : Restricted**Cash at bank and in hand**

6501: Current Account - St John's Rhosymedre	2,211	—
TIED: tied church yard - St John's Rhosymedre	—	2,220
	2,211	2,220

Total for Church yard tied : Restricted	2,211	2,220
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Dance group grant : Restricted**Cash at bank and in hand**

6501: Current Account - St John's Rhosymedre	210	—
	210	—

Total for Dance group grant : Restricted	210	—
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Edna Copper Vases : Restricted**Cash at bank and in hand**

6501: Current Account - All Saints' Church Penylan	250	250
	250	250

Total for Edna Copper Vases : Restricted	250	250
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Fabric Fund : Restricted**Cash at bank and in hand**

6501: Current Account - St. Mary's Church, Johnstown	4,356	2,500
6502: Building Fund Account - St. Mary's Church, Johnstown	—	(742)
	4,356	1,758

Total for Fabric Fund : Restricted	4,356	1,758
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Fabric fund : Restricted**Investments**

6432: St Mary's Ruabon COIF 2170 - St Mary' Church, Ruabon	8,676	9,693
	8,676	9,693

Cash at bank and in hand

6505: St Mary's Ruabon Business Account - St Mary' Church, Ruabon	15,767	15,767
	15,767	15,767

Total for Fabric fund : Restricted **24,442** **25,460**

General fund : Unrestricted**Investments**

6431: Rathbones Investments - St John's Rhosymedre	25,914	28,639
6431: St Mary's Ruabon COIF 3847 - St Mary' Church, Ruabon	23,148	25,862
6431: Florence M Taylor - St. Mary's Church, Johnstown	14,734	—
	63,796	54,501

Cash at bank and in hand

6501: CHURCH AC ST.DAVID'S 8061 - St David's Froncysyllte	2,622	2,483
6501: Current Account - All Saints' Church Penylan	5,996	8,001
6501: Current Account - Offa MA	4,416	6,443
6501: Current Account - St John's Rhosymedre	(7,802)	(17,090)
6501: St Mary's Ruabon General Account - St Mary' Church, Ruabon	16,438	30,452
6501: RBS 3432 ST MARY'S CURRENT - St. Mary's CHIRK	5,521	9,052
6501: Current Account - St. Mary's Church, Johnstown	2,131	7,847
6501: Current Account - St. Thomas' Church, Penrycae	501	1,142
6502: CHURCHYARD ACC ST.DAVID'S 8088 - St David's Froncysyllte	10,827	9,701
6502: ST.MARY'S QUOTA ACCOUNT - St. Mary's CHIRK	(1,974)	(1,974)
6502: Building Fund Account - St. Mary's Church, Johnstown	—	2,500
6503: Bank Account 002C COIF LONDON - St David's Froncysyllte	11,119	14,991
6503: ST.MARY'S CHURCHYARD ACC - St. Mary's CHIRK	1,019	4,139
6504: TODDLERS 3731 Bank Account - St. Mary's CHIRK	2,043	2,200
6504: St. Mary's Church Hall - St. Mary's Church, Johnstown	—	480
6505: Deposit Account - All Saints' Church Penylan	12,076	12,065
6505: St Mary's Ruabon Business Account - St Mary' Church, Ruabon	(15,461)	(15,462)
6505: 3001C Bank Account COIF LONDON - St. Mary's CHIRK	63,596	62,981
CY: Church yard - St John's Rhosymedre	—	(99)
MAI: Maintenance and repair church - St John's Rhosymedre	—	(1,141)
TIED: tied church yard - St John's Rhosymedre	—	(9)
	113,068	138,701

Creditors: Amounts falling due in one year

Z04: Accounts Payable - St. Mary's CHIRK	678	678
	678	678

Total for General fund : Unrestricted **176,186** **192,525**

Holiday Hunger : Restricted**Cash at bank and in hand**

6501: Current Account - Offa MA	1,808	1,808
	1,808	1,808

Total for Holiday Hunger : Restricted **1,808** **1,808**

In Memory Donations : Designated**Cash at bank and in hand**

6501: Current Account - St. Thomas' Church, Penrycae	1,428	918
	1,428	918

Total for In Memory Donations : Designated **1,428** **918**

J Sephton bequest St Johns Rhos : Restricted**Investments**

6431: Miss J Sephton bequest - Offa MA	7,593	—
	7,593	—

Cash at bank and in hand

6501: Current Account - Offa MA	398	76
	398	76

Total for J Sephton bequest St Johns Rhos : Restricted	7,991	76
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Messy Church : Designated**Cash at bank and in hand**

6501: Current Account - St. Thomas' Church, Penycae	319	273
	319	273

Total for Messy Church : Designated	319	273
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Night Shelter : Designated**Cash at bank and in hand**

6501: Current Account - Offa MA	330	330
	330	330

Total for Night Shelter : Designated	330	330
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Show : Restricted**Cash at bank and in hand**

6501: Current Account - All Saints' Church Penylan	141	—
	141	—

Total for Show : Restricted	141	—
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St. Mary's Church Hall : Designated**Cash at bank and in hand**

6501: Current Account - St. Mary's Church, Johnstown	2,649	120
6504: St. Mary's Church Hall - St. Mary's Church, Johnstown	—	1,039
	2,649	1,159

Total for St. Mary's Church Hall : Designated	2,649	1,159
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St. Mary's Church Hall Savings : Designated**Cash at bank and in hand**

6501: Current Account - St. Mary's Church, Johnstown	342	—
6506: St. Mary's Church Hall - Savings Account - St. Mary's Church, Johnstown	—	202
	342	202

Total for St. Mary's Church Hall Savings : Designated	342	202
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maintenance : Designated**Cash at bank and in hand**

6501: Current Account - St John's Rhosymedre	6,102	18,960
MAI: Maintenance and repair church - St John's Rhosymedre	—	7,243
	6,102	26,203

Total for maintenance : Designated	6,102	26,203
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Grand Total	379,964	309,196
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Fund movement by type

Closing		Opening	Incoming	Outgoing	Transfers	Gains/losses	Journals
BR - Bell Ringers							
Restricted		530	225	—	85	—	839
Sub-total for BR		530	225	—	85	—	839
CY - Church yard							
Designated		10,935	1,698	827	(11,806)	—	—
Restricted		—	280	17	11,707	—	11,970
Sub-total for CY		10,935	1,978	844	(99)	—	11,970
CYF - Church Yard Fund							
Restricted		42,116	12,279	13,667	—	(1,308)	39,421
Sub-total for CYF		42,116	12,279	13,667	—	(1,308)	39,421
Chancel - Chancel repair fund							
Restricted		2,435	—	—	—	(256)	2,179
Sub-total for Chancel		2,435	—	—	—	(256)	2,179
Dance - Dance group grant							
Restricted		—	500	90	(200)	—	210
Sub-total for Dance		—	500	90	(200)	—	210
Edna - Edna Copper Vases							
Restricted		250	—	—	—	—	250
Sub-total for Edna		250	—	—	—	—	250
Fabric - Fabric fund							
Restricted		25,460	—	—	—	(1,017)	24,442
Sub-total for Fabric		25,460	—	—	—	(1,017)	24,442
General - General fund							
Unrestricted		192,525	156,835	199,346	16,877	(5,439)	176,186
Sub-total for General		192,525	156,835	199,346	16,877	(5,439)	176,186
HH - Holiday Hunger							
Restricted		1,808	—	—	—	—	1,808
Sub-total for HH		1,808	—	—	—	—	1,808
IMD - In Memory Donations							
Designated		918	510	—	—	—	1,428
Sub-total for IMD		918	510	—	—	—	1,428
MCF - Messy Church							
Designated		273	66	20	—	—	319
Sub-total for MCF		273	66	20	—	—	319
MCHS - St. Mary's Church Ha							
Designated		202	140	—	—	—	342
Sub-total for MCHS		202	140	—	—	—	342
Maint - Church Maintenance							
Restricted		—	12,000	—	—	—	12,000
Sub-total for Maint		—	12,000	—	—	—	12,000
Night - Night Shelter							
Designated		330	—	—	—	—	330
Sub-total for Night		330	—	—	—	—	330
SMCH - St. Mary's Church Ha							
Designated		1,159	1,330	786	947	—	2,649
Sub-total for SMCH		1,159	1,330	786	947	—	2,649
SMFF - Fabric Fund							
Restricted		1,758	98	—	2,500	—	4,356
Sub-total for SMFF		1,758	98	—	2,500	—	4,356
Sephton - J Sephton bequest St							
Restricted		76	322	—	—	7,593	7,991
Sub-total for Sephton		76	322	—	—	7,593	7,991
Show - Show							
Restricted		—	141	—	—	—	141

Sub-total for Show	—	141	—	—	—	—	141
Taylor - Arthur W Taylor							
Designated	—	—	—	—	—	84,790	84,790
Sub-total for Taylor	—	—	—	—	—	84,790	84,790
cytied - Church yard tied							
Restricted	2,220	0	—	(9)	—	—	2,211
Sub-total for cytied	2,220	0	—	(9)	—	—	2,211
repair - maintenance							
Designated	26,203	0	—	(20,101)	—	—	6,102
Sub-total for repair	26,203	0	—	(20,101)	—	—	6,102
Grand total	309,196	186,423	214,753	—	(8,020)	107,117	379,964