

**THE PAROCHIAL CHURCH COUNCIL OF
ST. MARY'S CHURCH, CHADDESSEN**

**ACCOUNTS FOR THE YEAR ENDED
31 DECEMBER 2022**

Registered Charity Number: 1175733

Chaddesden Accountants Ltd,
42a Reginald Road,
Chaddesden,
Derby
DE21 6NF

**THE PAROCHIAL CHURCH COUNCIL OF ST MARY'S CHURCH,
CHADDESSEN**

ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

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**THE PAROCHIAL CHURCH COUNCIL OF ST MARY'S CHURCH,
CHADDESSEN**

**PAROCHIAL CHURCH COUNCIL REFERENCE AND
ADMINISTRATIVE DETAILS**

ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

Parochial Church Council members who are also the trustees of the charity, who have served from 1 January 2022 until the date that this report was approved were:

| | |
|------------------|--|
| MEMBERS/TRUSTEES | Rev'd. Dr J Ward Vicar & Chair |
| | Mrs M Andrews Secretary & Deanery Synod |
| | Mrs S Jarvis Safeguarding Officer |
| | Mr N Jeffcoat |
| | Mr D Lambkin Warden |
| | Mr D Oddie |
| | Mrs J Cameron |
| | Mr M Simper Youth & Families Minister |
| | Mrs A Simpson |
| | Mr M Sharratt Deanery Synod & Warden |
| | Mr J Smyth Deanery Synod & Deputy Warden |
| | Ms H Warren |
| | Mrs S Lambkin Treasurer |
| | Mrs N Sharratt Treasurer |
| | Mr R Willis Resigned May 2022 |
| | Mrs L Dainty |

| | |
|-------------------|--|
| PRINCIPAL ADDRESS | St Mary's Church Chaddesden Lane Chaddesden Derby |
|-------------------|--|

| | |
|----------------------|---|
| INDEPENDENT EXAMINER | Chaddesden Accountants Ltd The Old Church. 42a Reginald Road South, Chaddesden, Derby |
|----------------------|---|

| | |
|---------|--|
| BANKERS | Santander Bridle Road Bootle Merseyside |
|---------|--|

**THE PAROCHIAL CHURCH COUNCIL OF ST MARY'S CHURCH,
CHADDESSEN**

**PAROCHIAL CHURCH COUNCIL REFERENCE AND
ADMINISTRATIVE DETAILS**

ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

THE PAROCHIAL CHURCH COUNCIL OF ST MARY'S CHURCH, CHADDESSEN

ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL

FOR THE YEAR ENDED 31 DECEMBER 2022

St. Mary's Mission

To the glory of God in Chaddesden,
every member a follower of Jesus,
every follower leading others' to Jesus.

Objectives and activities

The PCC (St. Mary's Parochial Church Council) as trustees of the charity of St. Mary's, work with the incumbent, to achieve the goals of the charity. As a charity, we are required by the Charity Commission to demonstrate our public benefit.

Our mission is worked out in the following aims:

- a) The provision of facilities and times for public worship and prayer and also weekly opening for historical interest and prayer.
- b) Teaching and training of those who desire, as members of St. Mary's, to follow Jesus and his teachings.
- c) The provision of trained people for sharing the teaching and history of the Christian religion within varied contexts, including church services, school assemblies, and individual situations as the community requires or requests.
- d) The provision of spiritual and emotional pastoral care for all people living in the parish, as requested, where possible.
- e) The general improvement in social life and well-being in Chaddesden through the provision of people and services dedicated to the public benefit, as we bless those around us with the blessings God has given us.

To facilitate this work, it is important that we maintain the fabric of the church. The Memorial Hall is governed by a second charitable trust.

Achievements

a) The provision of facilities and times for public worship and prayer and also weekly opening for historical interest

Through the year, St. Mary's opens its doors to the public twice on a Sunday: 10:00am for a family-oriented service of worship with Sunday School provision, and 6:30pm for a quieter service.

There are a number of events run in the church for the community such as Memorial services, Christingle, Carols by Candlelight, Easter Celebrations, as well as weddings and funerals.

The church building is typically opened by a team of volunteers each Saturday morning for 2 hours, for anyone to visit and see the history in this beautiful 14th Century, Grade 1 listed church.

b) Teaching and training of those who desire, as members of St. Mary's to follow Jesus and his teachings

**THE PAROCHIAL CHURCH COUNCIL OF ST MARY'S CHURCH,
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ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL

FOR THE YEAR ENDED 31 DECEMBER 2022

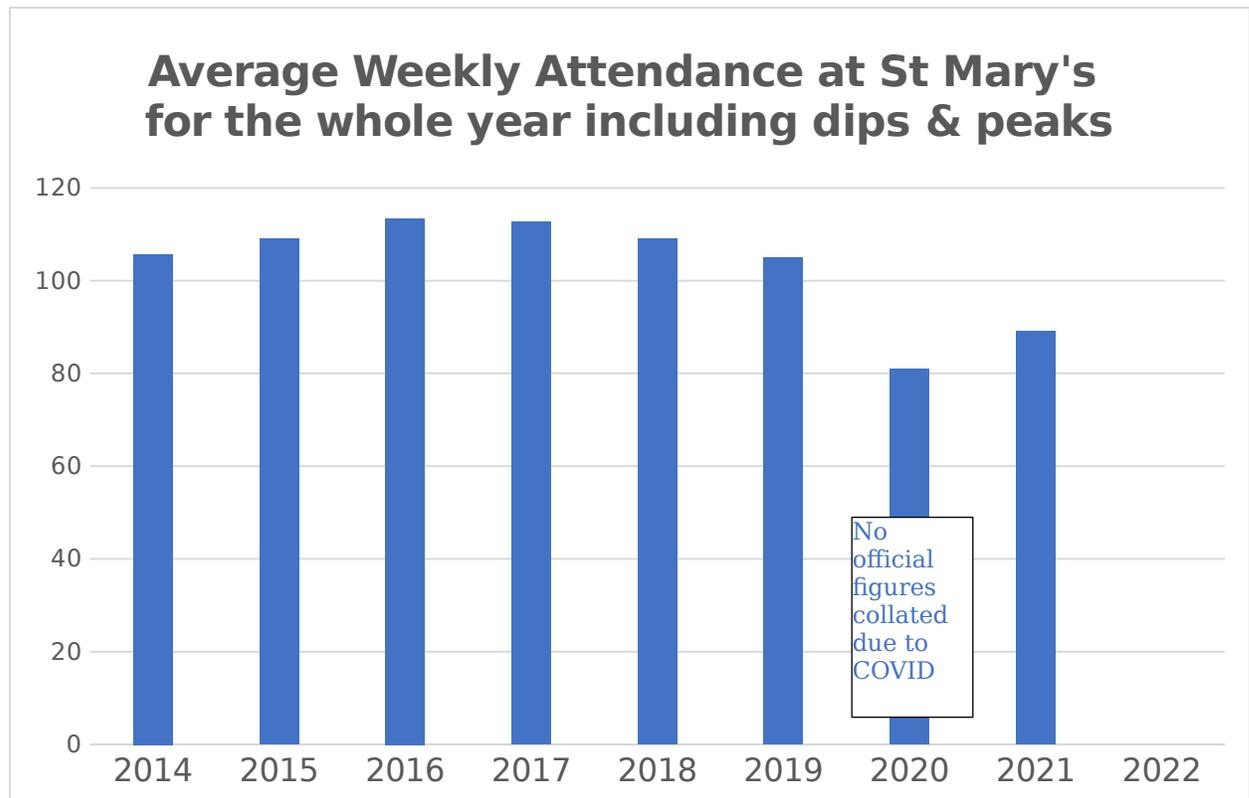
The electoral roll for St Mary's Chaddesden holds 97 names of which 65 are residents within the parish and 32 are non-residents.

We have had 8 new members added to the roll and 3 names removed. This is correct as of the 5th of April 2023.

**THE PAROCHIAL CHURCH COUNCIL OF ST MARY'S CHURCH,
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FOR THE YEAR ENDED 31 DECEMBER 2022



NB. The Average Weekly Attendances for 2021 are based on the average weekly attendances for October rather than the whole of 2021.

c) The provision of trained people for sharing the teaching and history of the Christian religion within varied contexts, including church services, school assemblies, and individual situations as the community requires or requests

As well as the vicar and readers, we employ a Youth & Families Minister who is engaging with the local schools and is much appreciated by them. The staff team are also involved in the local neighbourhood board. We partner with local organisations with regards to children, safeguarding and community work in Chaddesden.

In recent years, St Mary's has been involved with teaching the R.E. syllabus at all our local primary schools. These have included lessons on Christmas, Easter and "Signs and Symbols" lessons in the church building. We have also been part of the Christmas celebrations for our local primary schools. Each of these primary schools has been provided with termly assemblies by our assembly team which are always well received and looked forward to. Our Youth and Families Minister normally runs a weekly Christian Union at the secondary school.

We normally also put on a range of events which the local community is invited to.

**THE PAROCHIAL CHURCH COUNCIL OF ST MARY'S CHURCH,
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d) The provision of spiritual and emotional pastoral care for all people living in the parish, as requested, where possible.

We provided people and facilities for 11 funerals. We also provided and offered low-level bereavement counselling to all families involved in funerals. During 2022 we held 6 weddings at St Mary's.

We provide a member of clergy for a small number of pastoral crises for people in the local community who do not attend church. Such situations often involve mental health issues, for which we are professionally trained and offer for free.

e) The general improvement in social life and well-being in Chaddesden through the provision of people and services dedicated to the public benefit.

This is an area we continue to improve through involvement in the Neighbourhood board, school Governing bodies, Friends of Chaddesden Park, The Big One event.

Our wardens and vicar are also responsible for the running of a separate trust, directly linked to the life and work of St. Mary's, which guards the work of the Church Memorial Hall.

The Hall provides space at a subsidized cost for a play group for most of the week. It is also used by the church Youth Group, Sunday School, a Women's Fellowship Group, Brownies, Guides and Rainbows organisations.

There are eight home groups and a youth group within the church who meet on a regular basis, primarily to study God's word and these involve between 70 and 80 members of the congregation. These groups meet to study the Bible together but also to support their members as they live out their Christian lives.

The PCC wish to acknowledge the continued work that is carried out by many volunteers without which things would look very different. We especially thank those who perform some of the tasks that often go unnoticed such as cleaning the church, preparing refreshments and church maintenance together with those who provide technical support during the services.

THE PAROCHIAL CHURCH COUNCIL OF ST MARY'S CHURCH, CHADDESSEN

ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL

FOR THE YEAR ENDED 31 DECEMBER 2022

Financial Review

The treasurer is given the responsibility by the vicar, wardens, deputy wardens and PCC of looking after the money of the church family. The PCC is a charity under law, and we seek to be as godly with the money as possible. Our aim is to help St. Mary's afford to do all the work God gave the church.

Total Receipts

Total receipts from all areas in 2022 were £98,674 (£82,884 in 2021).

Total receipts on ordinary unrestricted funds were £85,559 (£77,876 in 2021 and £68,706 in 2020) and are detailed in the financial statements. This shows an overall increase of 10% in unrestricted income. This increase is mainly due to some very generous Donations being made. Income from weddings and funerals was up 1% on last year. Income from the bookstall was down again in 2022 -13% (£54). Voluntary giving increased from £69,642 to £77,251 in 2022 (+11%).

In the break-down of where that voluntary giving money came from we find the following:
Regular giving by:

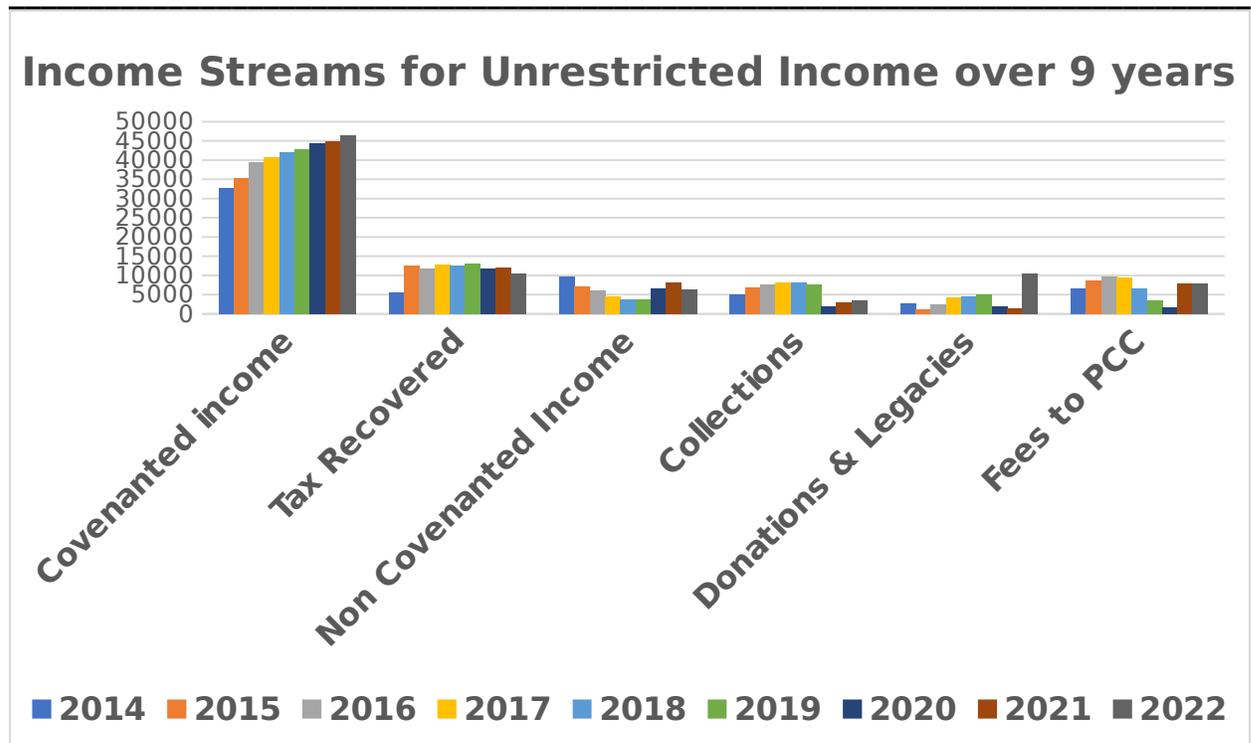
- The majority of our donations to the General fund are by covenant (direct debit, standing order or gift aid envelope). This went up from £44,956 to £46,345 in 2022 an increase of £1,389 (+3%). This is a result of a number of people altering the way that they give, mainly those that used to give via Envelope.
- Donations via Envelope without gift aid (non-covenanted income) decreased by 22% to £6,314 when compared to 2021 but decreased by only 4% on 2020.
- Money received from collections continues to increase and increased from £2,981 to £3,428 this year (+15%)
- Income from other voluntary receipts such as Donations and Appeals increased to £10,550 in 2022 from £1,458 in 2021 (+624%).

The graph on the next page does not include money given from various grants to pay for our Youth & Families Minister or other money given to restricted funds.

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FOR THE YEAR ENDED 31 DECEMBER 2022



Tax Recovered (Gift Aid & GASDS)

Tax recovered through the Governments gift aid and GASDS (gift aid small donations scheme) continues to play a key part in our finances. As a result of the generous giving shown above, we were able to claim £10,403 in tax this year. This was 13% less than what we were able to claim last year.

Income from Grants & Other Restricted Income

Youth Minister Fund

In 2022 we received the following income from grants and donations to pay for our new Youth & Families Minister:

£25,440 from the Chaddesden Anglican Evangelical Trust.

£2,500 from St Alkmunds Church, Duffield.

£2,160 in restricted donations.

We are very grateful to all of these organisations.

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FOR THE YEAR ENDED 31 DECEMBER 2022

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FOR THE YEAR ENDED 31 DECEMBER 2022

Payments

In 2022 we spent £100,554 (£100,386 in 2021) to provide the Christian ministry from St. Mary's, including a contribution to the Diocese Common Fund of £45,000.

We were not able to pay the full £50,399 Common Fund requested by the Diocese of Derby. The PCC agreed to pay the same Common Fund amount as that paid in 2020 and 2021 which was £45,000.

We didn't have any items of high expenditure in 2022 so we were able to fund Jasons GAFCON trip and give the Youth Minister a wage increase.

Our 3rd largest expenditure, after Common Fund and Staff Costs, was Giving to Missions. We were truly blessed to be able to give £1,148.74 to each of our Mission Partners.

We spent £6,559.11 on Church Building Utility Costs and paid £2,434 in Diocesan Fees for Weddings and Funerals.

Deficit in the Accounts

From the 2022 accounts there was an excess on ordinary unrestricted and non-designated funds for the year of £5,257. In 2021 the excess was £3,064

Charitable Giving

In 2022 as our "tithe of the tithe" we split £6,892.44 between 6 charities chosen by the Mission Committee. These were Barnabas Fund, CPAS, Oakhill College, The Christian Institute, Transform Europe Network (TEN) and Crosslinks (to support a pastor in training). It is a massive privilege to be able to support the work of the Gospel in Chaddesden and beyond.

Designated Funds

The designated church restoration fund stands at £449. The Church Restoration Fund (CRF) represents monies designated towards the cost of major church restoration costs, over and above the day-to-day maintenance work. This fund was earmarked to pay towards the roof project and may be closed to repay some of the reserves we paid.

The J. Wilshaw Legacy Fund (Mission Fund) stands at £4,672. This fund represents restricted monies from the estate of the late Joan Wilshaw which is designated to be used for gospel work in Chaddesden.

The Appeals Fund stands at £4,576. This is the money that has been donated from a variety of appeals to the congregation. This remaining money is restricted for paying bursaries for members of youth group to go to CYFA or other similar summer camps.

At the end of 2022, The Youth Minister Fund was £20,707.

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At the end of 2022, the New Roof Fund stood at £23,971 (this includes the J Wilshaw Legacy designated fund which is to be used for Mission and the money raised from Appeals).

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Reserves Policy

PCC's reserves policy is to hold in reserve unrestricted funds of 3 months running costs and 3 months' salary costs. 3 months running costs for 2022 were £14,746 and our bank balance at 31 December 2022 was £32,198. We also has 3 months' salary costs in reserve.

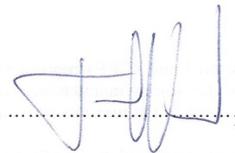
Administrative Information

The method of appointment of PCC members is set out in the Church Representation Rules. The PCC are responsible for making decisions on all matters of general concern and importance to the parish including decisions on how the funds of the PCC are to be spent. The full PCC meets on a bi-monthly basis.

St Marys Church is situated in Chaddesden, Derby. It is part of the Diocese of Derby within the Church of England. The correspondence address is The Vicarage, 133 Chaddesden Lane, Chaddesden, Derby, DE21 6LL.

The Parochial Church Council (PCC) became a registered charity on 14 November 2017 (Charity Number 1175733). The PCC operates under the Parochial Church Council Powers Measure.

Approved by the PCC on 16/4/23 and signed on their behalf by



..... The Rev'd Dr Jason Ward (PCC Chairman)

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE
PAROCHIAL CHURCH COUNCIL OF ST MARY'S CHURCH,
CHADDESSEN**

FOR THE YEAR ENDED 31 DECEMBER 2022

Receipts and Payments Account

| Receipts | 2022 | | | Total | 2021 Total |
|--|---------------|------------|---------------|---------------|---------------|
| | General | Designated | Restricted | | |
| Voluntary Giving | | | | | |
| <i>Covenanted Income</i> | 46,345 | | 2,160 | 48,505 | 47,116 |
| <i>Tax Recovered</i> | 10,403 | | | 10,403 | 11,984 |
| <i>Non-Covenanted Income</i> | 6,314 | | | 6,314 | 8,050 |
| <i>Collections</i> | 3,428 | | | 3,428 | 2,981 |
| Other Voluntary Receipts | | | | | |
| <i>Donations & Legacies</i> | 10,550 | | 7,300 | 17,850 | 4,118 |
| <i>Appeals</i> | 75 | | 3,628 | 3,703 | 186 |
| <i>Grants</i> | | | - | - | - |
| <i>VAT Reclaim</i> | | | - | - | - |
| <i>Other Income</i> | 136 | | | 136 | 212 |
| | 77,251 | - | 13,088 | 90,339 | 74,648 |
| Receipts from Activities for Generating Funds | | | | | |
| <i>Guide Book Income</i> | | | | - | - |
| <i>Bookstall Income</i> | 348 | | | 348 | 402 |
| | 348 | - | - | 348 | 402 |
| Receipts from Church Activities | | | | | |
| <i>Feasts to the PCC</i> | 7,923 | | | 7,923 | 7,833 |
| | 7,923 | - | - | 7,923 | 7,833 |
| Receipts from Investments | | | | | |
| <i>Bank Interest received</i> | 38 | 6 | 21 | 65 | 1 |
| <i>Other Interest received</i> | | | | - | - |
| | 85,559 | 6 | 13,109 | 98,674 | 82,884 |

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE
PAROCHIAL CHURCH COUNCIL OF ST MARY'S CHURCH,
CHADDESSEN**

FOR THE YEAR ENDED 31 DECEMBER 2022

Receipts and Payments Account (continued)

| Payments | 2022 | | | Total | 2021 Total |
|---|---------------|------------|---------------|----------------|----------------|
| | General | Designated | Restricted | | |
| Church Activities | | | | | |
| <i>Diocese Quota</i> | 45,000 | | | 45,000 | 45,000 |
| <u>Staff Costs</u> | | | | | |
| <i>Staff/Honorarium</i> | | | 29,014 | 29,014 | 28,848 |
| <i>Travel and other costs</i> | 696 | | | 696 | 403 |
| <i>Speakers fees</i> | 129 | | | 129 | 70 |
| | 825 | - | 29,014 | 29,838 | 29,320 |
| General Costs | | | | | |
| <i>Building utility costs</i> | 6,559 | | | 6,559 | 6,046 |
| <i>Church service costs</i> | 1,065 | | | 1,065 | 1,214 |
| <i>Repairs & renewals</i> | 1,086 | | | 1,086 | 1,162 |
| <i>Printing, postage, Stationery & IT</i> | 1,522 | | | 1,522 | 1,806 |
| <i>Independent examiners fees</i> | | | | - | - |
| <i>DDBF assigned fees</i> | 2,434 | | | 2,434 | 3,866 |
| <i>Organist and vergers fees</i> | 1,210 | | | 1,210 | 900 |
| <i>Vicarage utilities</i> | 309 | | | 309 | 432 |
| <i>Evangelism</i> | 705 | | | 705 | 1,382 |
| <i>Children & youth costs</i> | 794 | | | 794 | 658 |
| <i>Taining costs</i> | 2,746 | | | 2,746 | 665 |
| <i>Saturday special costs</i> | | | | - | - |
| | 18,431 | - | - | 18,431 | 18,131 |
| <i>Giving to Christian charities</i> | 6,892 | | | 6,892 | 7,756 |
| Cost of generating funds | | | | | |
| <i>Bookstall costs</i> | 392 | | | 392 | 179 |
| Total Payments | 71,541 | - | 29,014 | 100,554 | 100,386 |
| <u>Excess/ (deficit) of receipts over payments</u> | 5,257 | 8 | 18,730 | 23,995 | 5,480 |
| <i>Bank balance at 01 January 2022</i> | 26,941 | 442 | 25,852 | 53,235 | 50,171 |
| <i>Transfer between funds</i> | | | | - | - |
| Bank balances at 31 December 2022 | 32,198 | 450 | 44,583 | 77,230 | 55,651 |

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE
PAROCHIAL CHURCH COUNCIL OF ST MARY'S CHURCH,
CHADDESSEN**

FOR THE YEAR ENDED 31 DECEMBER 2022

Designated Funds

| | 2022 | | 2021 | |
|---|------|--------------|------|--------------|
| | £ | £ | £ | £ |
| 1. Church Restoration Fund (CBF Deposit Account) | | | | |
| Bank and cash accounts at 1 January | | 443 | | 443 |
| Receipts | 6 | | - | |
| Payments | - | | - | |
| Excess/(defecit) of receipts over payments | | 6 | | - |
| Transfer to unrestricted funds | | - | | - |
| Bank and cash accounts at 31 December | | <u>449</u> | | <u>443</u> |
| 2. J Wilshaw Legacy/ Mission Fund (69954019) | | | | |
| Bank and cash accounts at 1 January | | 4,672 | | 4,672 |
| Receipts | - | | - | |
| Payments | - | | - | |
| Excess/(defecit) of receipts over payments | | - | | - |
| Transfer to unrestricted funds | | - | | - |
| Bank and cash accounts at 31 December | | <u>4,672</u> | | <u>4,672</u> |

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE PAROCHIAL CHURCH COUNCIL OF ST MARY'S CHURCH, CHADDESSEN

FOR THE YEAR ENDED 31 DECEMBER 2022

| Restricted Funds | 2022 | | 2021 | |
|---|-------------|----------------------|-------------|----------------------|
| | £ | £ | £ | £ |
| 1. Appeals Fund (in the general account) | | | | |
| Bank and cash accounts at 1 January | | 2,777 | | 2,943 |
| Receipts | 3,180 | | 166 | |
| Payments | - 1,381 | | - 332 | |
| Excess/(defecit) of receipts over payments | | 1,799 | - | 166 |
| Transfer to unrestricted funds | | - | | - |
| Bank and cash accounts at 31 December | | <u>4,576</u> | | <u>2,777</u> |
| 2. Youth Minister Fund (Salary acc) | | | | |
| Bank and cash accounts at 1 January | | 19,621 | | 18,969 |
| Receipts | 30,100 | | 29,500 | |
| Payments | - 29,014 | | - 28,848 | |
| Excess/(defecit) of receipts over payments | | 1,086 | | 652 |
| Transfer to unrestricted funds | | - | | - |
| Bank and cash accounts at 31 December | | <u>20,707</u> | | <u>19,621</u> |
| 2. New Roof Fund (6954019)* | | | | |
| Bank and cash accounts at 1 January | | 10,374 | | 10,373 |
| Receipts | 13,597 | | 1 | |
| Payments | - | | - | |
| Excess/(defecit) of receipts over payments | | 13,597 | | 1 |
| Transfer to designated funds | | - | | - |
| Bank and cash accounts at 31 December | | <u>23,971</u> | | <u>10,374</u> |

*This bank account includes the designated fund J Wilshaw Legacy/Mission which stands at £4672.00

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE PAROCHIAL CHURCH COUNCIL OF ST MARY'S CHURCH, CHADDESSEN

FOR THE YEAR ENDED 31 DECEMBER 2022

FOR THE YEAR ENDED 31 DECEMBER 2022

Statement of Assets and Liabilities at 31 December 2022

| | 2022 | 2021 |
|---|---------------|---------------|
| | £ | £ |
| <u>Cash Funds</u> | | |
| <i>CBF Deposit Account</i> | 450 | 444 |
| <i>Santander Deposit Account (roof fund)</i> | 23,972 | 10,374 |
| <i>Santander Current Account (general account)</i> | 32,198 | 26,941 |
| <i>Santander Salary Account</i> | 20,707 | 19,621 |
| Total cash and bank | 77,326 | 57,980 |
| | | |
| <i>Restricted funds</i> | 44,583 | 28,266 |
| <i>Designated funds</i> | 5,121 | 5,115 |
| <i>Unrestricted funds</i> | 27,621 | 23,998 |
| | 77,325 | 57,379 |
| | | |
| <u>Other monetary assets (in respect of unrestricted funds)</u> | | |
| <i>Tax recoverable</i> | 1,967 | 3,606 |
| <i>Prepayments</i> | 340 | 340 |
| Total Debtors | 2,307 | 3,946 |
| | | |
| <u>Other monetary liabilities (in respect of unrestricted funds)</u> | | |
| <i>Accruals</i> | 1,317 | 1,546 |

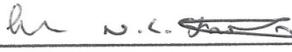
NOTES

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the accruals method.

Approved by the PCC on 16/4/23 and signed on their behalf by:



The Rev'd Dr Jason Ward
PCC Chairman



Sharon Lambkin & Naomi Sharratt
PCC Treasurer

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE PAROCHIAL CHURCH COUNCIL OF ST MARY'S CHURCH, CHADDESSEN

FOR THE YEAR ENDED 31 DECEMBER 2022

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2022 which are set out on pages 2 to 14.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act')

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable directions given by the charity commissioner under section 145(5)(b) of the Act.

Independent examiners's statement

I have completed my examination, I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Victoria A Ross MAAT
Chaddesden Accountants Ltd

Dated 5/4/2023

The Old Church
42a Reginald Road South
Chaddesden, Derby
DE21 6NF