



# **BPTA Boxgrove Parent Teacher Association**

**ACCOUNTS FOR THE YEAR ENDED 31ST AUGUST 2022**

**CHARITY NUMBER : 1095629**



# **BPTA Boxgrove Parent Teachers Association**

## **REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 AUGUST 2022**

**Charity Number:** 1095629

**Address** Boxgrove Primary School  
Boxgrove Lane  
Guildford  
Surrey GU1 2TD

**Trustees** Philip Timotijevic Harris (Chair)  
Louisa Furniss (Treasurer)  
Marianne Webb (Events Co-ordinator)  
Pareesha Dos Santos (Secretary)  
Nick Griffiths (Media Co-ordinator)

### **Structure, Governance and Management**

The Charity is an association which is governed by a constitution. The trustees are elected by the committee.

### **Objectives and Activities**

The objective of the charity is to raise funds for Boxgrove Primary School to enable them to purchase equipment etc. that they may require. Fund raising activities include; Summer Fair, Quiz Night, Christmas Fair, Summer BBQ, and School Disco.

### **Activities and Performance**

During the year the money raised has been used to purchase books for various year groups, Arts and Sports materials and resources, outdoor learning and garden project materials, and towards the building of a new school playground.

### **Financial Review**

All fundraising activities undertaken have been profitable. The charity's policy on reserves is to accumulate them until such time as the required amount is reached for a particular project, at which point the reserves are used to finance that project. The charity had no reserves in deficit during the year ended 31 August 2022.

The trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Trustees ..... Philip Timotijevic Harris

.....Date  
20/6/23



# BPTA Boxgrove Parent Teachers Association

CHARITY NO. 1095629

## REPORT TO THE TRUSTEES ON THE ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2022 SET OUT ON PAGES 3 TO 5

I report to the trustees on my examination of the accounts of Boxgrove Parent Teachers Association (BPTA) for the year ended 31 August 2022, which are set out on pages 3 to 5.

### Responsibilities and basis of report

As the charity trustees of BPTA you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trustee's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Name:

LISA WILDE ACMA

Relevant professional qualification or membership of professional body (if any): CIMA (ACMA)

Address: 31 CRANLEY ROAD, GUILDFORD, SURREY GU1 2JE

Date:

26/6/23



# BPTA Boxgrove Parent Teacher Association

## Receipts for the year ended 31st August 2022

	Unrestricted funds 2021/22 £	Restricted funds 2021/22 £	Total 2021/22 £	Total 2020/21 £
<b>RECEIPTS</b>				
<b>Profits from Fund raising</b>				
Stripe	13,140.51	-	13,140.51	4,623.72
Christmas Fair/Hampers	6,150.50	-	6,150.50	-
Raffle tickets	1,757.07	-	1,757.07	-
Christmas Card Sales	1,497.47	-	1,497.47	1,181.69
Quiz Night	1,645.51	-	1,645.51	- 1,165.45
Summer Fair (incl raffle and bounty bags)	5,435.98	-	5,435.98	1,092.20
Happy School Bag/Astra Recycling	469.70	-	469.70	1,037.60
Family BBQ	473.00	-	473.00	-
Happy Circus	- 547.76	-	- 547.76	-
School Disco	299.71	-	299.71	-
Virgin Money	825.61	-	825.61	5,348.62
Fun Run	457.29	-	457.29	100.00
Summer Cycle 2021	-	-	-	39.50
Paint & Prosecco	674.32	-	674.32	-
Balloon Racing	-	-	-	164.21
Dog Show	-	-	-	-
Easy Fundraising	323.33	-	323.33	237.79
School Lottery	1,476.30	-	1,476.30	1,794.20
Amazon Smile	169.23	-	169.23	277.29
My Nametags	126.96	-	126.96	23.00
Marrow savouries	-	-	-	106.50
Gin Hampers	-	-	-	- 355.55
Mini Bakers	-	-	-	- 164.13
Mufti	-	-	-	- 1,051.76
Easter Treasure Hunt	-	-	-	- 14.88
World of books	36.27	-	36.27	-
Just Giving	247.38	-	247.38	-
Pancake flip	2,675.00	-	2,675.00	-
Big Give	4,983.94	-	4,983.94	-
Year 6 yearbooks	258.00	-	258.00	-
	<b>42,575.32</b>	<b>-</b>	<b>42,575.32</b>	<b>15,378.07</b>
<b>Other income</b>				
Donations from individuals and companies	942.41	-	942.41	402.72
Grants	-	10,000.00	10,000.00	8,398.10
Net Movement for school uniform and petty cash	- 1,570.27	-	- 1,570.27	3,058.84
	<b>- 627.86</b>	<b>10,000.00</b>	<b>9,372.14</b>	<b>11,859.66</b>
<b>Total profit</b>	<b>41,947.46</b>	<b>10,000.00</b>	<b>51,947.46</b>	<b>27,237.73</b>



# BPTA Boxgrove Parent Teacher Association

## Payments for the year ended 31st August 2022

	Unrestricted funds 2021/22 £	Restricted funds 2021/22 £	Total 2021/22 £	Total 2020/21 £
<b>PAYMENTS</b>				
<b>Purchases for School and charitable donations</b>				
Class donations			-	726.46
General school donation			-	73.29
Sponsorship of school focus weeks			-	775.00
Year 6 Donations			-	875.00
Christmas lunch donation	356.86		356.86	1,368.60
Reading books Yr3-6	1,018.85		1,018.85	
Reading books YrR-2			-	2,335.00
Reading Scheme Books			-	
Boards x3			-	
SEN Books/SENco			-	560.00
Dictionaries	207.84		207.84	
Outdoor Learning			-	5,013.56
Dual Language Books			-	
School football resources			-	
Sports resources	300.00		300.00	
Music resources			-	
Maths resources			-	700.00
Year Group Class Readers			-	
Cursive Handwriting provision			-	
Ecoracing - Schools Out Race			-	
KS1 playground			-	
ICT equipment			-	8,595.84
Hardship fund			-	
Jubilee materials	360.20		360.20	
Supporting phonics	180.80		180.80	
Arts week resources	586.25		586.25	
Residential resources	234.95		234.95	
Sensory garden project	2,985.80		2,985.80	
Outdoor area materials	497.41		497.41	
Happy Circus	2,950.00		2,950.00	
Tesco award	500.00		500.00	
New playground	20,000.00		20,000.00	
Young carers		10,000.00	10,000.00	
School allotment	8,398.10		8,398.10	
Cafe B donation	1,000.00		1,000.00	
	<b>39,577.06</b>	<b>10,000.00</b>	<b>49,577.06</b>	<b>21,022.75</b>
<b>General expenditure</b>				
Sundry Expenses	-		-	38.55
NCPTA subs/insurance	487.99		487.99	442.99
General Events Code	511.88		511.88	
Year 6 Leavers	1,830.96		1,830.96	1,707.52
Gifts for staff and parent volunteers including Xmas gifts etc.	97.94		97.94	233.29
Fundraiser (Eclipse Fundraising)	6,000.00		6,000.00	11,100.00
Bank charges	92.86		92.86	-
Unexplained difference	- 0.01		- 0.01	0.03
	<b>9,021.82</b>	<b>-</b>	<b>9,021.62</b>	<b>13,522.38</b>
<b>Total payments</b>	<b>48,598.68</b>	<b>10,000.00</b>	<b>58,598.68</b>	<b>34,545.13</b>

# BPTA Boxgrove Parent Teacher Association

## ASSETS AND FUNDS

	2021/2022 £	2020/21 £
<b>BALANCE OF ACCOUNTS AS AT 31 AUGUST 2021</b>	55,298.04	62,603.44
Receipts	41,947.46	27,237.73
Less Payments	48,598.68	34,545.13
	<b>48,644.82</b>	<b>55,296.04</b>
<b>BALANCE OF ACCOUNTS AT 31 AUGUST 2022</b>		
Current A/C	41,087.82	46,168.77
Uniform current account	7,557.00	9,047.27
Petty cash	-	80.00
	<b>48,644.82</b>	<b>55,296.04</b>
<b>Restricted funds</b>	-	-
<b>Designated funds</b>		
Focus weeks	-	-
Annual class donations	-	1,050.00
School general donation	-	1,000.00
IT equipment	-	5,000.00
Outdoor learning equipment	-	2,000.00
KS1 playground project	-	20,000.00
<b>General Fund</b>	48,644.82	26,246.04
	<b>48,644.82</b>	<b>55,296.04</b>

# FUNDS TRANSFERRED TO BOXGROVE SCHOOL 2021/22

## Autumn Term

<u>Date</u>	<u>Description</u>	<u>Amount</u>	<u>Cheque no</u>
27/10/2021	Playground equipment	20,000.00	102241
	Betty Riseley	8,398.10	102244

15/12/2021 Reception outdoor area - Amazon wall covering  
 Year 2 outside area - Working unit with storage  
 Arts week - Canvas and equipment for art display  
 Supporting phonics - RWI Get Writing  
 Christmas crackers for school lunch

194.76	<div>102258</div>
302.65	
238.63	
180.80	
356.86	
1,273.70	
<u>29,671.80</u>	

## Spring Term

<u>Date</u>	<u>Description</u>	<u>Amount</u>	
25/01/2022	Young Carer's transfer	10,000.00	102262

04/04/2022 Café B donation

1,000.00	102264
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18/05/2022 Harper Collins - Big cat books sets (Turq/Emerald)  
 Harper Collins - Big cat books sets (Ruby)  
 Andes camping  
 YPO - sensory garden project

341.95
251.95
234.95
2,985.80
<u>3,814.65</u>

20/05/2022 Tesco award

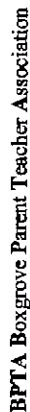
500.00
<u>15,314.65</u>

## Summer Term

<u>Date</u>	<u>Description</u>	<u>Amount</u>
21/07/2022	Harper Collins - Big cat books sets (Purple)	187.00
	Harper Collins - Big cat books sets (Topaz)	237.95
	Happy Circus	2,950.00
	Baker Ross Jubilee Pencils	165.00
	School merit stickers	195.20
	Laburnum House Yr 3 dictionaries & thesaurus	207.84
	Arts week	347.62
	Sports week	300.00
		<u>4,590.61</u>

Total

<u>49,577.06</u>
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**BPTA Boxgrove Parent Teacher Association**

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2018-2020		2019-2020		2020-2021		2021-2022		2022-2023		2023-2024		2024-2025		2025-2026		2026-2027		2027-2028		2028-2029		2029-2030		2030-2031		2031-2032		2032-2033		2033-2034		2034-2035		2035-2036		2036-2037		2037-2038		2038-2039		2039-2040		2040-2041		2041-2042		2042-2043		2043-2044		2044-2045		2045-2046		2046-2047		2047-2048		2048-2049		2049-2050		2050-2051		2051-2052		2052-2053		2053-2054		2054-2055		2055-2056		2056-2057		2057-2058		2058-2059		2059-2060		2060-2061		2061-2062		2062-2063		2063-2064		2064-2065		2065-2066		2066-2067		2067-2068		2068-2069		2069-2070		2070-2071		2071-2072		2072-2073		2073-2074		2074-2075		2075-2076		2076-2077		2077-2078		2078-2079		2079-2080		2080-2081		2081-2082		2082-2083		2083-2084		2084-2085		2085-2086		2086-2087		2087-2088		2088-2089		2089-2090		2090-2091		2091-2092		2092-2093		2093-2094		2094-2095		2095-2096		2096-2097		2097-2098		2098-2099		2099-2100		2100-2101		2101-2102		2102-2103		2103-2104		2104-2105		2105-2106		2106-2107		2107-2108		2108-2109		2109-2110		2110-2111		2111-2112		2112-2113		2113-2114		2114-2115		2115-2116		2116-2117		2117-2118		2118-2119		2119-2120		2120-2121		2121-2122		2122-2123		2123-2124		2124-2125		2125-2126		2126-2127		2127-2128		2128-2129		2129-2130		2130-2131		2131-2132		2132-2133		2133-2134		2134-2135		2135-2136		2136-2137		2137-2138		2138-2139		2139-2140		2140-2141		2141-2142		2142-2143		2143-2144		2144-2145		2145-2146		2146-2147		2147-2148		2148-2149		2149-2150		2150-2151		2151-2152		2152-2153		2153-2154		2154-2155		2155-2156		2156-2157		2157-2158		2158-2159		2159-2160		2160-2161		2161-2162		2162-2163		2163-2164		2164-2165		2165-2166		2166-2167		2167-2168		2168-2169		2169-2170		2170-2171		2171-2172		2172-2173		2173-2174		2174-2175		2175-2176		2176-2177		2177-2178		2178-2179		2179-2180		2180-2181		2181-2182		2182-2183		2183-2184		2184-2185		2185-2186		2186-2187		2187-2188		2188-2189		2189-2190		2190-2191		2191-2192		2192-2193		2193-2194		2194-2195		2195-2196		2196-2197		2197-2198		2198-2199		2199-2200		2200-2201		2201-2202		2202-2203		2203-2204		2204-2205		2205-2206		2206-2207		2207-2208		2208-2209		2209-2210		2210-2211		2211-2212		2212-2213		2213-2214		2214-2215		2215-2216		2216-2217		2217-2218		2218-2219		2219-2220		2220-2221		2221-2222		2222-2223		2223-2224		2224-2225		2225-2226		2226-2227		2227-2228		2228-2229		2229-2230		2230-2231		2231-2232		2232-2233		2233-2234		2234-2235		2235-2236		2236-2237		2237-2238		2238-2239		2239-2240		2240-2241		2241-2242		2242-2243		2243-2244		2244-2245		2245-2246		2246-2247		2247-2248		2248-2249		2249-2250		2250-2251		2251-2252		2252-2253		2253-2254		2254-2255		2255-2256		2256-2257		2257-2258		2258-2259		2259-2260		2260-2261		2261-2262		2262-2263		2263-2264		2264-2265		2265-2266		2266-2267		2267-2268		2268-2269		2269-2270		2270-2271		2271-2272		2272-2273		2273-2274		2274-2275		2275-2276		2276-2277		2277-2278		2278-2279		2279-2280		2280-2281		2281-2282		2282-2283		2283-2284		2284-2285		2285-2286		2286-2287		2287-2288		2288-2289		2289-2290		2290-2291		2291-2292		2292-2293		2293-2294		2294-2295		2295-2296		2296-2297		2297-2298		2298-2299		2299-2300		2300-2301		2301-2302		2302-2303		2303-2304		2304-2305		2305-2306		2306-2307		2307-2308		2308-2309		2309-2310		2310-2311		2311-2312		2312-2313		2313-2314		2314-2315		2315-2316		2316-2317		2317-2318		2318-2319		2319-2320		2320-2321		2321-2322		2322-2323		2323-2324		2324-2325		2325-2326		2326-2327		2327-2328		2328-2329		2329-2330		2330-2331		2331-2332		2332-2333		2333-2334		2334-2335		2335-2336		2336-2337		2337-2338		2338-2339		2339-2340		2340-2341		2341-2342		2342-2343		2343-2344		2344-2345		2345-2346		2346-2347		2347-2348		2348-2349		2349-2350		2350-2351		2351-2352		2352-2353		2353-2354		2354-2355		2355-2356		2356-2357		2357-2358		2358-2359		2359-2360		2360-2361		2361-2362		2362-2363		2363-2364		2364-2365		2365-2366		2366-2367		2367-2368		2368-2369		2369-2370		2370-2371		2371-2372		2372-2373		2373-2374		2374-2375		2375-2376		2376-2377		2377-2378		2378-2379		2379-2380		2380-2381		2381-2382		2382-2383		2383-2384		2384-2385		2385-2386		2386-2387		2387-2388		2388-2389		2389-2390		2390-2391		2391-2392		2392-2393		2393-2394		2394-2395		2395-2396		2396-2397		2397-2398		2398-2399		2399-2400		2400-2401		2401-2402		2402-2403		2403-2404		2404-2405		2405-2406		2406-2407		2407-2408		2408-2409		2409-2410		2410-2411		2411-2412		2412-2413		2413-2414		2414-2415		2415-2416		2416-2417		2417-2418		2418-2419		2419-2420		2420-2421		2421-2422		2422-2423		2423-2424		2424-2425		2425-2426		2426-2427		2427-2428		2428-2429		2429-2430		2430-2431		2431-2432		2432-2433		2433-2434		2434-2435		2435-2436		2436-2437		2437-2438		2438-2439		2439-2440		2440-2441		2441-2442		2442-2443		2443-2444		2444-2445		2445-2446		2446-2447		2447-2448		2448-2449		2449-2450		2450-2451		2451-2452		2452-2453		2453-2454		2454-2455		2455-2456		2456-2457		2457-2458		2458-2459		2459-2460		2460-2461		2461-2462		2462-2463		2463-2464		2464-2465		2465-2466		2466-2467		2467-2468		2468-2469		2469-2470		2470-2471		2471-2472		2472-2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