

REGISTERED CHARITY NUMBER: 1164304



**Report of the Trustees and
Financial Statements for the
Year Ended 31 August 2022 for
Crawshay's Welsh Rugby Club CIO**

Radnor House
Greenwood Close
Cardiff Gate Business Park
Cardiff CF23 8AA

Registered to carry on audit work
in the UK and regulated for a range
of investment business activities by
the Institute of Chartered Accountants
in England and Wales.

bpu Chartered Accountants is
a trading name of BPU Ltd
Company Number 3723948
Registered in Wales.

A list of directors is available from the
registered office above.

Crawshay's Welsh Rugby Club CIO

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Crawshay's Welsh Rugby Club CIO

Report of the Trustees for the Year Ended 31 August 2022

The trustees present their report with the financial statements of the charity for the year ended 31 August 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1164304

Principal address

3 Redwood Court
Cardiff
CF14 5RD

Trustees

Mr R Brice (Chairman) – appointed April 2022
Mr G Dacey
Mr M Davies (Secretary & Treasurer)
Mr H Dowden
Mr M De Maid – resigned April 2022
Mrs A Pritchard
Mr D Rees – appointed April 2022
Mr W Thomas – resigned April 2022
Mr M Whitson – resigned April 2022
Mr G Woods – appointed April 2022

Independent examiner

Nicholas Matthew Toye FCA,
BPU Limited
Chartered Accountants
Radnor House
Greenwood Close
Cardiff Gate Business Park
Cardiff
CF23 8AA

Bankers

Lloyds Bank plc
42 Commercial Street
Newport
NP9 1WX

Crawshay's Welsh Rugby Club CIO

Report of the Trustees for the Year Ended 31 August 2022

REGISTRATION

Crawshay's Welsh Rugby Club CIO was registered with the Charity Commission on 9 November 2015 and accordingly submits these accounts to the Charity Commission each year.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Crawshay's Welsh Rugby Club CIO was established by Constitution adopted on the 12 February 2016.

Election of trustees

The trustees shall be subject to election or re-election at the Annual General Meeting of the Charity. In the event of any executive post within the Committee becoming vacant, the vacancy will be filled by the action of the trustees at a Special Meeting.

The trustees recognise that they have a duty to take reasonable steps to ensure that the trustees are eligible to act in the role they are being appointed to.

There were three Trustees appointed during the year, Mr R Brice was appointed as Trustee and as Chairman and Mr D Rees and Mr G Woods were appointed as additional Trustees.

Public Benefit Delivery, Charitable Purpose and Objectives

Its purpose and objective is to promote to the general public and young people participation in rugby activities.

Organisational structure and Decision Making Process

The trustees of Crawshay's Welsh Rugby Club CIO is vested in a Committee of at least 3 and not more than 12 members.

Risk management

The trustees have a duty to identify and review the risks to which the Charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

ACHIEVEMENT AND PERFORMANCE (CHAIRMAN'S STATMENT)

Introduction

This is the seventh report since Crawshay's Welsh Rugby Club CIO attained the status of CIO (Charitable Incorporated Organisation).

The Committee has met regularly during the year, administering the affairs of the Club on the members' behalf and the Club is indebted to them.

ACHIEVEMENT AND PERFORMANCE (CHAIRMAN'S STATMENT)

Senior Team

The team played 6 games during the period, including 2 matches during Tours as the club celebrated the start of its Centenary, on 22nd April 2022. These celebratory games were on two tours to areas which the club has visited many times since 1922.

The first was versus Cornwall County XV in late April 2022, where the club had a tight win against a strong Cornwall County XV who were current English County Champions. The other special one-off game was against L'Occitane Select XV in the Bezier Region of France in late May where a bigger, yet hard fought, victory was achieved.

Encouragingly, the club came back to life 'Post Covid' and was able to resume fixtures against both Oxford University and Cambridge University.

But the year also included a fixture versus Vardre RFC, in mid-September 2021 to celebrate their Centenary, where we received a fantastic warm welcome. In addition, celebrating their 150th anniversary, Machen RFC invited us to play them in mid-May 2022, and they too gave us fantastic hospitality.

Youth Team

Action was not just reserved for the Senior team with the Youth team taking part in 7 rugby matches during the period.

Post-Covid the club was able to resume its traditional match against Christ College Brecon playing, for the first time, for Angus Evans Cup in memory of our former Treasurer Secretary and Chair. In addition, we were delighted to resurrect our fixtures against Monmouth School, Llandovery School as well as our annual fixture versus the Lambs XV.

In August 2022, Urdd Gobaith were also celebrating their Centenary and we were delighted to field both a Boys Youth XV and a Girls Youth XV in a new fixture. This took place in Parc Eiras in Colwyn Bay; it was a wonderful occasion with Crawshays having the opportunity to field two Youth XV's on the same day, for the first time, as well as acknowledging the strength of support for rugby in North Wales.

Social

Our Centenary Dinner on 22nd April 2022 replaced the traditional Annual Dinner, normally held the night before the first home international. This was held at Cardiff & County Club in Cardiff at which former Neath and Wales player and International coach, Lyn Jones, was the speaker.

We resumed our pre-Six Nations match lunches at St David's Hall but, with continued uncertainty created by Covid, unfortunately, a Summer Lunch was not possible.

In celebration of our 100th year, the club published a Centenary Brochure which was expertly put together by our Secretary Martin Davies. This was very well received as it included articles from the 30th, 50th and 75th brochures which had been produced previously.

Crawshay's Welsh Rugby Club CIO

Report of the Trustees for the Year Ended 31 August 2022

Future Plans

During 2022-23 season the club has arranged fixtures against Oxford University and Cambridge University as well as a celebration match against Newport High School Boys RFC (NHSOB).

The NHSOB game is particularly special as it will be the first time that both the Senior and Youth teams play on the same day and is in recognition of the many Crawshay's Club Officials, Committee and Trustees who have had their rugby roots at Newport High School Boys RFC.

The club's Centenary year will be signed off in early April 2023 with the club having accepted an invitation, partly sponsored, to take part in the Hong Kong 10's Tournament. The club has competed previously in the festival of rugby, and this will replace the end of season tour in 2023.

It is hoped that our Youth Tour will be arranged around our annual fixture with Lambs XV in 2024 with a return to North Wales being strongly considered.

Life has changed dramatically, post-Covid, for us and our playing opponents. The rugby landscape is different and economically it is challenging.

The Clubs emergence from the pandemic has been full of positives in structure and engagement, with a new generation of players, officials, and audience, showing an exciting future is available. However, there are challenges ahead in many areas not least replacing the erosion of our membership and financing the rising cost of running the club.

In acknowledging the increased cost of living, subsistence, travel, and accommodation, a review of our playing activities has been undertaken. It is envisaged that we will not Tour abroad every year, with our Annual Tour being arranged around Six Nations weekends to Scotland, Ireland and England.

Domestically, and with a lot of Welsh clubs celebrating 100th, 125th, and 150th Anniversaries, we are looking to return to meaningful matches to commemorate these occasions. But, with our potential opponents having the same challenges, financially logistically and with their playing resources as we are, then this route to increased playing opportunities needs to be considered carefully.

With this in mind, we have intuitive rugby people on board as Trustees and we have been looking for areas of rugby, Welsh rugby, where our brand of development, nurture, and advancement, can have the maximum effect. To this extent the future is rosy and the hugely positive. We feel, through no fault of their own, young people are missing out on personal and sporting opportunity and Crawshays have identified a number of areas where our approach and activity can add value. We are looking forward to developing this theme.

Crawshay's Welsh Rugby Club CIO

Report of the Trustees for the Year Ended 31 August 2022

FINANCIAL REVIEW

Overview

The charity recorded a deficit of **£52,800** (2021: surplus £34,057) during the year. Total incoming resources for the year were **£39,467** (2021: £34,778).

Reserves Policy

All funds are held in a current bank account and a deposit building society account and are utilised in order to fund day to day running costs.

The Trustees review this policy annually at the annual general meeting.

The level of reserves is monitored on an ongoing basis.

Approved by order of the board of trustees on 8th June 2023 and signed on its behalf by:



.....
Mr R Brice (Chairman) - Trustee

**Independent Examiner's Report to the Trustees of
Crawshay's Welsh Rugby Club CIO**

I report on the accounts for the year ended 31 August 2022 set out on pages six to nine.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

N Toyo

Nicholas Matthew Toyo FCA
BPU Limited
Chartered Accountants

Date: *8/6/23*

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Crawshay's Welsh Rugby Club CIO

Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Year Ended 31 August 2022

	2022 £	2021 £
INCOME		
Donations and other income	39,416	34,727
Investment income	<u>51</u>	<u>51</u>
Total	39,467	34,778
EXPENDITURE		
Charitable activities		
Charitable activities (including events)	81,476	-
Administration and other expenses	<u>10,791</u>	<u>721</u>
Total	92,267	721
NET INCOME	(52,800)	34,057
RECONCILIATION OF FUNDS		
Total funds brought forward	108,473	74,416
TOTAL FUNDS CARRIED FORWARD	<u>55,673</u>	<u>108,473</u>

CONTINUING OPERATIONS

All income and expenditure has arisen from continuing activities.

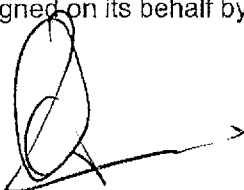
The notes form part of these financial statements

Crawshay's Welsh Rugby Club CIO

**Balance Sheet
At 31 August 2022**

	2022 £	2021 £
CURRENT ASSETS		
Debtors	1,500	13,000
Cash at bank and building society	<u>58,561</u>	<u>100,328</u>
	60,061	113,328
CREDITORS		
Amounts falling due within one year	<u>(4,190)</u>	<u>(4,855)</u>
NET CURRENT ASSETS	55,871	108,473
	<u> </u>	<u> </u>
CREDITORS		
Amounts falling due after more than one year	<u>(198)</u>	<u>-</u>
TOTAL ASSETS LESS CURRENT LIABILITIES	<u>55,673</u>	<u>108,473</u>
NET ASSETS	<u>55,673</u>	<u>108,473</u>
FUNDS		
Unrestricted funds	<u>55,673</u>	<u>108,473</u>
TOTAL FUNDS	<u>55,673</u>	<u>108,473</u>

The financial statements were approved by the Board of Trustees on 8th June 2023 and were signed on its behalf by:



.....
Mr R Brice (Chairman) - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income and donations

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 August 2022 nor for the year ended 31 August 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 August 2022 nor for the year ended 31 August 2021.

3. RELATED PARTY TRANSACTIONS

There were no related party transactions for the year ended 31 August 2022 nor for the year ended 31 August 2021.

Crawshay's Welsh Rugby Club CIO

**Detailed Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Year Ended 31 August 2022**

	2022 £	2021 £
INCOME		
Donations and other income		
Donations	-	-
Gift aid	4,715	5,000
Subscriptions	28,552	29,727
Sponsorship	250	-
Events	5,833	-
Merchandise	30	-
Sundries	<u>36</u>	-
	39,416	34,727
Investment income		
Interest received	<u>51</u>	<u>51</u>
Total incoming resources	<u>39,467</u>	<u>34,778</u>
EXPENDITURE		
Charitable activities (including events)		
Oxford and Cambridge	7,404	-
Annual tours Cornwall/Beziers	47,506	-
Youth boys/girls	3,623	-
Players' kit and ties	15,763	-
Events	<u>7,180</u>	-
	81,476	-
Administration		
Printing, postage and stationery	2,349	282
Bank charges	409	265
Website cost	6,443	144
Independent examiners fee	900	-
Insurance	585	-
Sundry expenses	<u>105</u>	<u>30</u>
	10,791	721
Total resources expended	<u>10,791</u>	<u>721</u>
Net income	<u>(52,800)</u>	<u>34,057</u>

This page does not form part of the statutory financial statements