

RISE:61
(A Charitable Incorporated Organisation)

**REPORT OF THE TRUSTEES AND
RECEIPTS AND PAYMENTS ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2022**

Charity Number: 1158086

**CONTENTS OF THE RECEIPTS AND PAYMENTS ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2022**

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**CHARITY INFORMATION
FOR THE YEAR ENDED 31 AUGUST 2022**

BOARD OF TRUSTEES:	Andy Malcolm	(Chairman)
	Elizabeth Pollard	
	Laura Buckley	- appointed 25 May 2023
	Lisa Kerley	- resigned 12 January 2023
	Mark Summerill	- resigned 16 February 2022
	Mike Partridge	- resigned 20 June 2022
	Minke Van Til	- resigned 13 August 2022
	Rowan Kikke	- appointed 1 October 2022
	Shannon Mears	- appointed 1 October 2022
	Sophie Stokes	- appointed 1 October 2022

PRINCIPAL ADDRESS: St Michael's Community Centre
St Michael's Road
Salisbury
SP2 9LE

CHARITY NUMBER: 1158086

INDEPENDENT EXAMINER: N D Jones FCCA
Fawcetts LLP
Chartered Accountants
Windover House
St Ann Street
Salisbury
SP1 2DR

BANKERS: Barclays Bank plc
2 - 6 High Street
Salisbury
SP1 2NP

2021/22 was a significant year for us here at Rise:61 as we secured some important multi-year funding which will allow us to grow the staff team and increase contact time with young people, greatly increasing our capacity and impact. We also ran more trips thanks to a new van, increased our alternative education provision and hosted our first big community Easter Party. Here's our evaluation based on how well we fulfilled our charitable objectives.

CHARITABLE OBJECTS EVALUATION

Objective 1. To advance the Christian faith.

In all our work, our staff and volunteers seek to represent the values of love, faith and hope that Jesus modelled. Delivery staff live and work on the estate acting as an authentic Christian witness that knows the communities strengths and challenges from the inside out. We love people where they are at first and foremost, honouring the fact that people have other beliefs or none at all, whilst creating the space for those interested to explore it further. This year we've done this through having our first Easter Party open to all the community. We gathered over 100 local people on Sat 26th March for a free BBQ, Easter egg hunts and entertainment from Circus Wessex. Our Director also spoke at the event, sharing the Easter story and how Jesus is the inspiration behind all what we do. The community had been rocked by some recent suicides which we addressed and we were thanked afterwards for confronting this issue that sadly has affected so many on the estate. We also had a great year running Life Group, our free after school project for Yrs 5-9, where we eat together, play games and talk about our faith and the Christian story. We engaged around 10-18 young people each week throughout term time. We want to build on this by taking some young people away on a residential, giving them fun new experiences and more space to explore faith. We also want to develop more links with local churches to help make them more accessible to the young people and their families that are keen to attend.

Objective 2a. To advance in life young people through the provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life.

All of our work dovetails together to achieve objectives 2a and b. Living in the community for over 10 years means that staff have developed strong networks of relationships with young people and their families. This is built upon through our regular detached work where we take the time to get to know young people on the streets, in their spaces. It is from this place that we then run our Bike, Creative and Active after school clubs in the community for young people aged 11-18 years, who attend due to the social capital we have built up. All of this is provided in the interest of social welfare as they are free and accessible to all within the Bemerton ward (in the top 20% of most deprived wards in England) which has the highest child poverty rate across all of Swindon and Wiltshire of over 40% (Wiltshire Community Foundation, 2021).

2021/22 was significant as we started our Active Hub which has been designed to help young people with their mental and physical health and build on their expressed interest in fitness sessions. It's led by Ben Crouch a qualified youth worker and personal trainer and provides a free weekly after school club where they receive guided strength and conditioning sessions and a healthy snack. A BBC Sounds report highlights some of the impact this had on the 10 young people that attended throughout the year <https://www.rise61.org/what-we-do/active-hub/>. *"Just spoken to mum who said he was over the moon after his gym session which is so nice as he does nothing else."* - School Teacher



By continuing to partner with Salisbury City Council, the Residents Association, Wilts Council and District Sport we were also able to assist in the delivery of two more free after school clubs in the community - a weekly football group and a youth group. Another new way we provided leisure and recreational opportunities this year was through our purchase of a 9 seater van after securing a grant of £47,674 from the Youth Investment fund. This allowed us to take our young people on a variety of trips off the estate including to Wales for a 5k fun run, Monkey World in Dorset and Bournemouth beach. We ran 10 trips, with an average of 7 young people per trip and received lots of positive feedback. *"It's been the best day in a while!! We are all tired!! But it was the best!!"* Throughout the year we worked with on average between 50-70 young people each week, providing a wide range of activities that are based on the things they themselves have asked for and often wouldn't be able to afford.

Objective 2b. To advance in life young people through providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

We achieved this objectives through four main ways. Firstly, we further developed our Alternative Education Provision for young people struggling in mainstream education by providing sessions at our Active Hub, alongside the Bike Hub and Community Garden. We also became a registered centre for providing AQA short unit awards, so that young people attending these sessions from local schools and pupil referral units can gain a greater sense of achievement and external recognition of what they are achieving. We provided 223 Alternative Provision sessions this year to 21 young people, 27 AQA awards were achieved by 12 young people. Secondly, we invested in our Young Leaders group during the year with regular meetings where they help shape the development of our work. As part of this we took two of them to Bristol to help us develop plans for a youth hub on the estate. Here's what one of them had to say: *"My group has helped me open up about who I am... I learned more... on how to lead and how to help others."*

Thirdly, we have grown our mentoring provision this year, providing 1:1 support to a handful of young people that need further support and investment for them to thrive. *"You have been the best mentor that I could've ever asked for, and I'm so grateful for our meet ups."* This is an area of increasing need that we don't have capacity to meet and we want to grow this in the year ahead. Finally, we continue to invest in improving community facilities and supporting young people to be at the forefront of this, helping them to see what is possible when they join together as a community to tackle local issues and improve the look and feel of the estate themselves. As well as developing our community garden throughout the year, we gathered young people together for our first annual 'social action week' where they refreshed our bike hub facility by painting a new mural on the side and carried out a number of maintenance jobs. The bike hub is an important project for the community that provides affordable bikes.



ACHIEVEMENTS AND PERFORMANCE

2021/22 was another good year for the charity as we continued to grow and increase our capacity to have a positive impact on young people and the community. Key to this was securing a 5 year grant from the National Lottery Community Fund for our Youth Hub projects of £323,678. This is by far and away the largest grant we've ever secured and will have a transformational effect on our work in the years to come. With this funding we were able to recruit 3 new part time staff members: 1 new operational staff and 2 more youth workers who start in Sept 2022. This means we will be able to develop our operational capacity and improve systems relating to our main areas of risk like safeguarding and finances as well as making sure all our services never have to stop if we don't have enough volunteers. This is really important for consistency and also reduces the pressure on our volunteers many of whom are from the local community, which hopefully means we'll be able to attract even more.

STATEMENT OF PUBLIC BENEFIT

Due to our provision of 6 free after school clubs that are accessible to all local young people as well as our free trips, mentoring, detached work, young leaders group, community events and alternative provision we believe that in 2021/22 we were of public benefit and were faithful to our charitable objectives. All our work has been informed by the wishes of the young people we serve in the community, based on what we hear in our structured sessions, detached work and from the results of our extensive survey last year. The trustees, in making decisions about our activities have always had due regard to the commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

GOVERNANCE

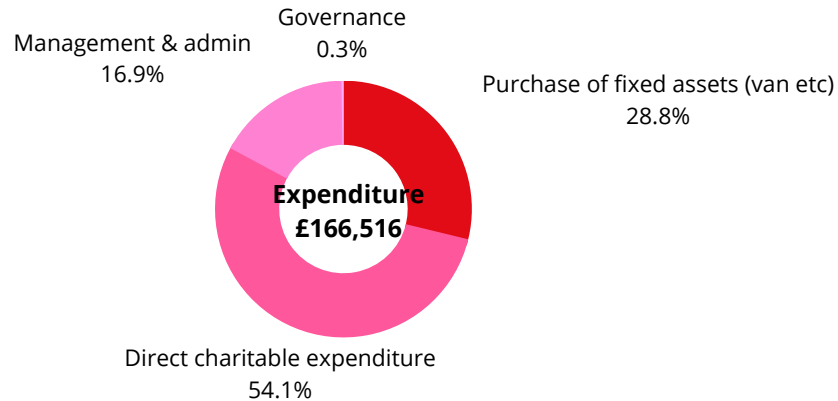
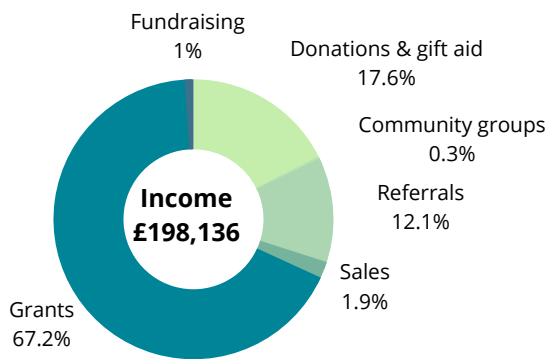
We had a few trustee changes this year with either trustees stepping down after many years of service, moving away from the community or wanting to help in a more practical way. We appointed a new Chairman, Andy Malcolm in June who is focusing on further improving our governance given our recent growth and recruiting new trustees to further compliment the range of skills and experience we have. We continue to take the governance of our charity very seriously and trustees completed further safeguarding training this year as part of this. We are pleased with our fundraising performance due to our success with grants, and complimented this with nearly doubling our income from Alternative Provision referrals. We continue to seek to increase our income from regular donors and fundraising to strengthen our income split.

INCOME & EXPENDITURE

RISE:61

www.rise61.org

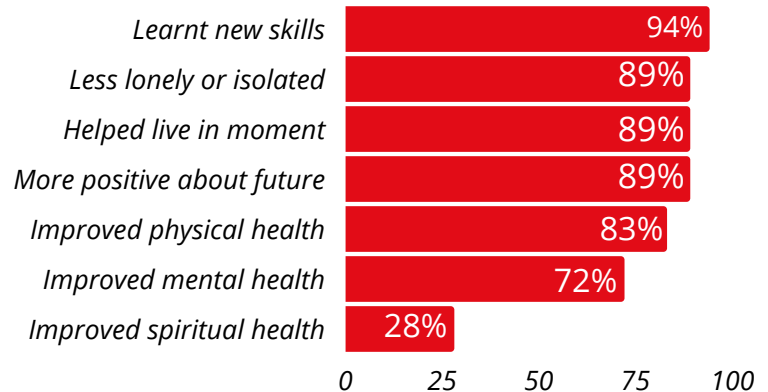
We carried forward £83,161 this year, £58,839 of which is restricted funding to be used in the year ahead. Our main costs continues to be our staff who work with young people and run Rise:61.



THANK YOU

We are so grateful for everyone who has partnered with us this year, giving their time, money, skills and experience. All of this is only achievable by working together.

In 2022, we asked young people how Rise:61 impacted them. They reported that it had helped in a number of ways, as shown on the table on the right.



The impact can also be seen through young people like Lewis who we've been working with since 2016 through the Doorsteps Sports Club and more recently the Active Hub. Lewis has always expressed how important the club is to him and how much he values not only the chance to do positive activities with his peers but also to chat to our youth workers about what's going on in his life.

Lewis has always struggled with his mental health after the traumatic loss of a family member he was very close to, and in the last 6 months hasn't been in education, employment or training and his mental health has deteriorated so our clubs have been the only things he's been involved with.

Lewis has often taken on a leadership role during the clubs and helped in a variety of ways which we recognised when we made him one of our first young leaders. We have also funded him to do a Level 1 Sports Coaching Award to help him pursue a career in sport. We continue to support Lewis where we can alongside statutory agencies.



"Sometimes I have no where to go or no one to talk to but Rise 61 has changed my life! I wouldn't be here today without them. There needs to be more people like these they've saved my life!" Lewis

THE FUTURE...

In 2022/23 we are hoping to continue to grow our capacity to help young people on Bemerton Heath tell a different story with their lives.

We have plans to increase our mentoring provision in line with the growing need we are seeing, increase the frequency of free after school clubs and increase our provision during school holidays. Alongside this we are seeking to grow our level of reserves in line with our growth, further strengthening our trustee team and improving our impact measurement so we can continue to learn as a charity and improve the support we give young people.

Andy Malcolm
Chair of Trustees, Jun 2023

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF RISE:61
FOR THE YEAR ENDED 31 AUGUST 2022**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 August 2022 which are set out on pages 6 to 10.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



N D Jones FCCA
Fawcetts LLP
Chartered Accountants
Windover House
St Ann Street
Salisbury
SP1 2DR

Date: 22 June 2023

RISE:61

RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED 31 AUGUST 2022

		Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £	Total funds 2021 £
	Note				
RECEIPTS					
Donations	1	17,122	14,180	31,302	27,273
Gift Aid receipts	1	1,166	2,385	3,551	3,815
Community groups	1	505	-	505	124
Fundraising	1	1,967	-	1,967	-
Grants	2	19,033	114,036	133,069	67,889
Referrals	3	23,978	-	23,978	13,210
Sales	3	3,757	-	3,757	3,165
Bank interest		7	-	7	-
TOTAL RECEIPTS		67,535	130,601	198,136	115,476
PAYMENTS					
Direct charitable activities:	4	46,762	43,288	90,050	58,112
Management and administration:					
Salary and National Insurance		15,285	-	15,285	16,375
Pension contributions		2,477	-	2,477	1,716
Payroll charges		565	-	565	471
Other staff costs		108	782	890	1,778
Hygiene and Health & Safety		55	-	55	30
Telephone and utilities		735	-	735	408
Insurance		2,033	-	2,033	1,647
Printing, postage and stationery		185	-	185	145
Marketing, publicity and website		224	48	272	219
Bank charges		41	-	41	36
Rent and storage		1,734	-	1,734	1,820
Repairs and maintenance		1,404	344	1,748	718
Computer expenses		359	-	359	533
Consultancy, legal and professional fees		761	-	761	6,189
Subscriptions		201	762	963	548
Sundry expenses		11	-	11	52
Governance costs:					
Independent examiner's fee		420	-	420	420
Payments relating to asset movements:					
Purchase of fixed assets		-	47,932	47,932	1,814
TOTAL PAYMENTS		73,360	93,156	166,516	93,031
NET (PAYMENTS) / RECEIPTS		(5,825)	37,445	31,620	22,445
Transfers between funds		12,543	(12,543)	-	-
Funds brought forward at 1 September 2021		17,604	33,937	51,541	29,096
Funds carried forward at 31 August 2022		24,322	58,839	83,161	51,541

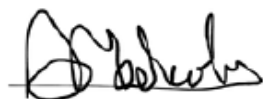
RISE:61

STATEMENT OF ASSETS AND LIABILITIES
31 AUGUST 2022

	Note	Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £	Total funds 2021 £
CASH FUNDS					
Bank current account	5	24,322	58,839	83,161	51,541
BH: Cash		-	-	-	-
CASH AND BANK BALANCES AT 31 AUGUST 2022		24,322	58,839	83,161	51,541
ASSETS RETAINED FOR THE CHARITY'S OWN USE					
Fixed assets:					
Building: Bike Hub premises		-	4,000	4,000	4,800
Motor vehicles: Minibus		-	33,317	33,317	-
IT and Equipment					
IT Printer and equipment		-	604	604	1,210
Furniture and fittings		-	-	-	2
Mountain Bikes		-	2,198	2,198	-
Stock:					
RISE:61 T-shirts		-	-	-	-
Debtors:					
Sales		-	2,253	2,253	2,180
Gift Aid		-	-	-	-
TOTAL		-	42,372	42,372	8,192
LIABILITIES					
Operation costs & training		432	-	432	-
Independent examination fee		420	-	420	-
TOTAL		852	-	852	-

The trustees confirm, in accordance with the Charitable Incorporated Organisations (General) Regulations 2012, that at the year end the CIO did not have any outstanding guarantees to third parties nor any debts secured on the assets of the CIO.

The financial statements were approved and authorised for issue by the Board of Trustees on 21 June 2023 and were signed on its behalf by:



Andy Malcolm (Chair)
Trustee

RISE:61

NOTES TO RECEIPTS AND PAYMENTS ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2022

ANALYSIS OF RECEIPTS AND PAYMENTS

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
1. DONATIONS				
Donations	17,122	14,180	31,302	27,273
Gift Aid	1,166	2,385	3,551	3,815
Community groups	505	-	505	124
Fundraising	1,967	-	1,967	-
	20,760	16,565	37,325	31,212
2. GRANTS				
1485 Charitable Trust	-	500	500	-
Arnold Clark Foundation	-	2,000	2,000	1,000
BBC Children in Need - Minibus	-	47,674	47,674	-
BH Inter Agency Group	333	-	333	-
Children's Chance	-	480	480	-
Co-op LCF - Community garden	-	1,641	1,641	1,002
LocalGiving - Magic Little Grant 2022	-	500	500	500
Pennies Foundation	-	1,000	1,000	-
Salisbury City Council	3,000	-	3,000	3,000
SCORE - Events	-	1,000	1,000	-
Selwood Charitable Trust	15,000	-	15,000	-
Souter Charitable Trust - Mentoring	-	3,000	3,000	-
Sported Foundation	200	-	200	-
Stewardship - Housing project	-	15,000	15,000	-
Tesco - Community garden	500	-	500	-
TNL Community Fund - Delivery and salaries	-	28,241	28,241	-
TNL Community Fund - Impact Grants	-	4,000	4,000	-
Wessex Water Foundation - community garden	-	1,500	1,500	2,500
Wiltshire Community Foundation	-	5,000	5,000	8,490
Wiltshire Council - Youth Board: Creative Hub	-	2,500	2,500	5,000
Allchurches Trust - salary	-	-	-	13,500
Charities Trust - Movement for Good Award	-	-	-	1,000
DCMS - Youth COVID-19 Support fund	-	-	-	7,500
George Bairstow Charitable Trust	-	-	-	3,000
HMRC - Job retention scheme	-	-	-	4,647
South West Community Matters	-	-	-	1,000
Stanley Smith Horticultural Trust	-	-	-	750
Wiltshire Council - Creative Hub (Community)	-	-	-	5,000
Wiltshire Council - Youth Board: Active Hub	-	-	-	5,000
Wiltshire Council - Youth Board: Bike Club	-	-	-	5,000
	19,033	114,036	133,069	67,889

RISE:61

NOTES TO RECEIPTS AND PAYMENTS ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2022**ANALYSIS OF RECEIPTS AND PAYMENTS (CONTINUED)**

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
3. GROSS RECEIPTS FROM OTHER CHARITABLE ACTIVITIES				
BH: Referral payments	23,978	-	23,978	13,210
BH: Sales	3,757	-	3,757	3,165
	27,735	-	27,735	16,375
4. PAYMENTS RELATING TO DIRECT CHARITABLE ACTIVITIES				
Project costs: consumables	454	1,440	1,894	5,042
Project costs: IT equipment	-	1,438	1,438	2,748
Project costs: tools and equipment	700	7,921	8,621	2,380
Venue hire	815	15	830	-
BH: Purchase of bike parts	1,452	-	1,452	1,087
BH: Purchase of bike tools and equipment	-	-	-	4,083
BH: Clothing and accessories	-	-	-	495
Hardship grants awarded	-	300	300	-
Public events and AGM	75	540	615	80
Clothing (RISE:61)	954	476	1,430	720
Motor running expenses	-	1,058	1,058	-
Travel and subsistence	25	178	203	-
Sundry expenses	859	943	1,802	227
Delivery salaries and National Insurance	41,428	28,979	70,407	41,250
	46,762	43,288	90,050	58,112
5. RESTRICTED FUNDS: CASH AND				
1485 Hardship Fund		200		-
Allchurches Trust grant		-		8,922
Anchor Foundation grant		-		4,118
Arnold Clark Foundation grant		1,670		782
Charities Trust - Movement for Good Award		-		1,000
Children's Chance Trips		166		-
Co-op LCF - Community garden		-		1,002
George Bairstow Charitable Trust		-		1,225
LocalGiving - Magic Little Grant 2022		181		-
Minibus Fund		3,442		-
Pennies Foundation		228		-
Score CE		496		-
Souter Charitable Trust		2,118		-
South West Community Matters		124		1,000
Stewardship - Housing project		15,000		-
TNL Community Fund - Impact Grants		4,000		-
TNL Community Fund - Delivery and salaries		22,002		-
Wessex Water Environment Fund		1,500		-
Wiltshire Community Foundation		5,000		4,221
Wiltshire Council - Creative Hub (Community)		-		5,000
Wiltshire Council - Youth Board: Active Hub		-		4,259
Wiltshire Council - Youth Board: Bike Club		212		780
Wiltshire Council - Youth Board: Creative Hub		2,500		1,628
		58,839		33,937

**NOTES TO RECEIPTS AND PAYMENTS ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2022**

6. TRUSTEE REMUNERATION AND EXPENSES

None of the trustees, nor any persons connected to them, received nor waived any remuneration or other benefits from the charity during the year.

None of the trustees, nor any persons connected to them, received nor waived any reimbursed expenses during the year.

7. RELATED PARTY TRANSACTIONS

There were no related party transactions during the period.

8. EVENTS AFTER THE YEAR-END

In January 2023, the charity took ownership of a residential property which was funded by way of a grant. The cost of the building was £330,000.