

Overview

The Hub has over the last year provided Individual Needs Assessments give guidance, made referrals, and provided continuous support for veterans and their families throughout their transition to and during their civilian life. This is conducted through a comprehensive, multi-disciplined process, that supports, assesses and refers veterans as necessary to specialist Education, Employment, Housing, Health and/or Welfare needs (E2H2W). These are provided by NHS, charities, local government, and military charities.

The Hub is a single local point of contact for veterans and military charities alike.

This unique approach results in high levels of engagement as it provided a “wrap around” service to the clients, giving the best, timely and most appropriate support.

Building on a ‘person centred’ approach, with links to local systems and knowledge, the Hub model offers shared services and access to veterans for military charities.

This avoids duplication of services, provides each veteran access to the full range of social services, local government and charity support and enables efficient use of funding.

The Hub currently has 383 clients with 1897 positive outcomes around Health, Housing, Education, Employment and Welfare and has provided support across all disciplines.

Management

The Hub is run by the Hub Manager Mark Littlewood with an Assistant Manager and 2 part-time members of staff. All are salaried. They are supported by 5 volunteers and 4 Trustees - Simon Shadbolt, Richard Rochester, Margaret Peat and Brendan Bellis.

The Hub receives its income through successful bids to government and charitable funds. The Hub is well balanced financially and is slowly expanding further into the Southwest given the success of its leadership and delivery model.

The Hub is located in Exeter’s CBD providing an IT suite and space which can be let out to/host other agencies offering greater support in one place. Op Courage (NHS Veterans Mental Health Services) currently rent space on a weekly basis.

Activities

Over the last quarter The Hub has provided 52 Veterans Events. 4 Veteran Breakfast Clubs, 3 Walking Group events, 3 National Trust Ranger Skills day,

27 Coffee/Fellowship Mornings (combining soft touch welfare), 3 Powderham Castle Volunteering Days, 7 Mindfulness/Well-being Days, 1 Rural Skills Day, 3 Veteran's Lunches/BBQ and 2 Networking Days for local and national charities/agencies. Extra funding has allowed us to continue/expand the project helping existing/new clients address and come to terms with their issues, find employment, training/education, become more active, healthy, and acquire new skills.

Partnerships

We have expanded our regular activities/services programme to include three new

partnerships: Powderham Castle providing forest bathing, walking/Nordic walking, art, mindfulness and horticulture with further opportunities pending with Poltimore House and The Donkey Sanctuary. The Hub relationship with The Gordon Messenger Centre, CTC Lymptone, continues to grow providing extra fellowship meetings/soft touch welfare with RMC, H4H, Aggie Weston's and Vets UK.

Op Courage continue work regularly from our offices providing mental health support and now regularly attend our outreach events.

Our successful outdoor activities forestry, ranger/rural skills, woodland management and

veteran led walking group continue and grow in popularity, with other agencies requesting to become involved.

The Hub continues to consolidate and expand with external partnerships across Devon including: Exeter University, Running Deer, The National Trust, Op Courage, NHS Veterans, SSAFA, Rock 2 Recovery, The Poppy Factory, RBL Lifeworks, Rise & Re-Wild, Horses for Forces, Veterans UK, H4H, Warrior Programme, Veterans UK and other SW Organisations (Plymouth Veterans and Family Hub/Alabare). We are also building successfully on relationships with civilian agencies Devon/Exeter housing, adult social care, probation, GP surgeries, drugs/alcohol services, Exeter Community Initiatives and Volunteer services.

Referrals to: Op Courage, H4H, Veterans Mental Health Team RD&E, Rock 2 Recovery, Highground, Running Deer, Talkworks, National Trust, Poppy Factory, Jobcentre Plus, Exeter City Housing, SSAFA, Devon Home Choice, RMC, Vets UK, RLC Association, Forces Law, Devon Home Choice, Exeter City Housing.

Referrals from: Jobcentre Plus, Vets UK, NHS Veterans, Op Courage, Facebook, Hub Website, Together, RBL, GMC, Word of Mouth/Existing Clients. Volunteer referrals, GMC, RMC, PTSD Resolution, DMWS and Self-Referrals.

Registered CIO number
1191968

Armed Forces Community
Support Hub (Devon)
working name
Veterans Change Partnership

Report and Unaudited Accounts

30 September 2022

Armed Forces Community Support Hub (Devon)
Report and accounts
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Armed Forces Community Support Hub (Devon)
Charity Information

Trustees

S E Shadbolt MBE

M Peat FRSA

R Rochester

B Bellis
SA *SC*

Reporting accountants

Morgan Accountants Limited

Duke Court

Bridge Street

Kingsbridge

Devon

TQ7 1HX

Registered address

Armed Forces Community Support Hub (Devon)

6 Southernhay West

Exeter

Devon

EX1 1JG

Registered CIO number

1191968

Armed Forces Community Support Hub (Devon)

Annual report for the year to 30 September 2022

The trustees present their report and the financial statements of the CIO for the year ended 30 September 2022. The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the CIO's governing document and applicable law.

Constitution and objects

The CIO is constituted and operates under the provisions of a Scheme of the Charity Commissioners dated 23rd October 2020 (the 'Scheme') and is a registered CIO, No. 1191968.

The registered address is Armed Forces Community Support Hub (Devon), 6 Southernhay West, Exeter, Devon EX1 1JG.

In setting the objectives and planning the activities, the Trustees have given consideration to the Charity Commission's general guidance on public benefit.

In general, the objectives of the charity are to relieve veterans and their families who are in need by reason of their age, ill health or disability, financial hardship or other disadvantage, by the provision of specialist information, advice and support.

Trustees

The CIO's trustees during the year were:

S E Shadbolt MBE Chair

M Peat FRSA

R Rochester

B Bellis

Trustees are normally appointed following recommendation and agreement amongst the current Trustees.

Review of activities

The CIO activities are those of providing support veterans and achieving positive outcomes, including access to work and mental health support. It is also intended to offer an innovative special purpose intensive programme of person-centred, accessible, joined up and end-to-end provision of rehabilitation and family support for Military Veteran offenders.

Application of income

The CIO supports those military veterans struggling in transition back into civvy street also providing support veterans and achieving positive outcomes, including access to work and mental health support.

Armed Forces Community Support Hub (Devon)

Annual report for the year to 30 September 2022

Donations and grants

Included in the grants and donations secured and received this year by the CIO are amounts of £157,875 from the Armed Forces Covenant and £18,813 from Invictus Games. Other grants and receipts during the year amounted to £2,398. These grants and donations are in order to cover the associated running and activity costs involved in trying to achieve the objectives of the CIO. At the year end there remained £217,400 in the restricted and unrestricted funds to continue to fund the objectives of the CIO.

Reserves policy

It is the policy of the CIO to maintain unrestricted funds to provide sufficient funds to cover management, administration and support costs and to respond to applications needs which may arise.

Risk management

The trustees have examined the operational risks which the charity faces and confirm that systems have been established to enable steps to be taken to lessen those risks.



S E Shadbolt MBE

Dated 28 March 2023

On behalf of the trustees.

Armed Forces Community Support Hub (Devon) Independent Examiners Report

Independent examiners report on the unaudited accounts to the trustees of Armed Forces Community Support Hub (Devon)

We report on the accounts of the CIO for the year ended 30 September 2022 which are set out on the following pages.

Respective responsibilities of trustees and examiner

As the CIO's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 144(2) of the Charities Act 2011 (the 2011 Act) does not apply and that an independent examination is required.

It is our responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to our attention.

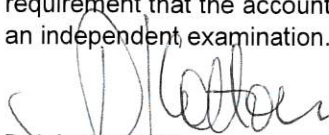
Basis of independent examiner's report

Our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.



D J Cotton FCA
for and on behalf of
Morgan Accountants Limited

Duke Court
Bridge Street
Kingsbridge
Devon
TQ7 1HX

Dated 29/03/23

Armed Forces Community Support Hub (Devon)
Statement of financial activities
for the year ended 30 September 2022

	Note	Unrestricted Funds £	Restricted Funds £	Permanent Endowment Funds £	Total 2022 £	Total 2021 £
Donations, legacies and similar incoming resources						
Armed Forces Covenant support grants		86,125	-	-	86,125	63,500
Armed Forces Covenant - Running Deer Rural grant		-	35,875	-	35,875	33,250
Armed Forces Covenant - Walking Group grant		-	35,875	-	35,875	33,250
Invictus Games funding		18,813	-	-	18,813	-
Veterans Change Partnership CIC		-	-	-	-	61,500
University of Exeter grant		-	-	-	-	1,159
Exeter City Council grant		-	-	-	-	1,395
Other grants, donations and funding		1,548	300	-	1,848	-
Devon County Council - Covid-19 grants		-	-	-	-	2,400
		106,486	72,050	-	178,536	196,454
Other income						
Sundry income		550	-	-	550	1,016
		550	-	-	550	1,016
Total incoming resources		107,036	72,050	-	179,086	197,470
Resources expended						
Charitable expenditure						
Exeter PCC		1,125	-	-	1,125	225
		1,125	-	-	1,125	225
Charitable Activities						
Wages and salaries (Note 2)		7,636	25,000	-	32,636	37,187
Employers pension costs		555	-	-	555	610
Motor and travel costs		2,400	-	-	2,400	2,500
Support services, consultancy and events		-	2,160	-	2,160	9,238
Running Deer CIC contributions		-	17,020	-	17,020	18,648
Governance and running costs						
Office hosting and rents		14,487	-	-	14,487	5,198
Leasing of equipment		612	-	-	612	-
Repairs and renewals		317	-	-	317	-
Office and computer equipment		539	-	-	539	4,475
Printing, stationery and advertising		788	-	-	788	616
Telephone		1,142	-	-	1,142	843
Subscriptions and sundry expenses		834	-	-	834	647
Bank charges		83	-	-	83	74
Insurance		509	-	-	509	423
Accountancy and independent examiners fee		2,065	-	-	2,065	1,200
		31,967	44,180	-	76,147	81,659
Total resources expended		33,092	44,180	-	77,272	81,884
Net incoming resources before transfers		73,944	27,870	-	101,814	115,586
Gross transfers between funds		(300)	300	-	-	-
Net incoming resources before revaluations and investment asset disposal		73,644	28,170	-	101,814	115,586
Unrealised gains on revaluations of investment assets		-	-	-	-	-
Net movement in funds		73,644	28,170	-	101,814	115,586
Total funds brought forward 1 October 2021		103,674	11,912	-	115,586	-
Total funds carried forward 30 September 2022		177,318	40,082	-	217,400	115,586

Armed Forces Community Support Hub (Devon)
Balance Sheet
as at 30 September 2022

	Notes	Unrestricted Funds £	Restricted Funds £	Permanent Endowment Fund £	Total 2022 £	Total 2021 £
Current assets						
Other debtors	3	178,518	40,082	-	218,600	116,786
Creditors: amounts falling due within one year	4	(1,200)	-	-	(1,200)	(1,200)
Net current assets		177,318	40,082	-	217,400	115,586
Net assets		177,318	40,082	-	217,400	115,586
Funds	5					
Restricted		-	40,082	-	40,082	11,912
Unrestricted						
Accumulated fund		177,318	-	-	177,318	103,674
		177,318	40,082	-	217,400	115,586

S E Shadbolt MBE
Chair

M Peat FRSA
Trustee

R Rochester
Trustee

Dated

Dated

Dated

Armed Forces Community Support Hub (Devon)
Notes to the Accounts
for the year ended 30 September 2022

1 Accounting policies

Accounting convention

The accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (FRS 102) and the Charities Act 2011.

Incoming resources

Donations, grants and other income are all included in the Statement of Financial Activities (SOFA) in the year in which they are receivable.

Resources expended

All expenditure is included on an accrual basis. All costs have been attributed to one of the categories of resources expended in the SOFA. Expenditure includes any VAT, which cannot be recovered, and is reported as part of the expenditure to which it relates. Office and IT equipment are included on the SOFA at cost in the year of purchase.

Grants and donations payable are charged in the year when they become payable.

Fund accounting

Details and the nature and purpose of each fund is set out in notes to the accounts.

2 Staff costs

No wages were paid to the charity's trustees during the year.

The total wages paid in the year was £32636. The average number of employees during the year was 2.

3 Debtors

	2022	2021
	£	£
Other debtors	<u>218,600</u>	<u>116,786</u>

Other debtors represents monies held in the Veterans Change Partnership CIC bank account until the Trustees are able to change the account name or obtain a new bank account

4 Creditors: amounts falling due within one year

	2022	2021
	£	£
Other creditors and accruals	<u>1,200</u>	<u>1,200</u>

Armed Forces Community Support Hub (Devon)
Notes to the Accounts
for the year ended 30 September 2022

5 Funds

Unrestricted funds comprise those funds which the trustees are free to use in accordance with the charitable objects.

Restricted Funds are funds which have been received in regard to specific projects or activities.

	Running Deer	Walking Group	Art & Mental Health
Fund balance at 1 October 2021	-	11,912	-
Armed Forces Covenant	35,875	35,875	-
Improving Lives	-	-	300
Running Deer CIC	(17,020)	-	-
Wages and salaries	(12,500)	(12,500)	-
Support, consultancy and event costs	-	(1,560)	(600)
From Unrestricted funds	-	-	300
Fund balance at 30 September 2022	<u>6,355</u>	<u>33,727</u>	<u>-</u>

6 Outline summary of funds movements

	Unrestricted Funds	Restricted Funds
Fund balance brought forward	103,674	11,912
Income	107,036	72,050
Expenditure	(33,092)	(44,180)
Transfers between funds		
Resources expended transferred from unrestricted fund	(300)	300
Fund balance carried forward	<u>177,318</u>	<u>40,082</u>

7 Related parties

The Trustees received no remuneration or expenses during the year.

8 Controlling party

The CIO is controlled by the Trustees shown on the Trustees report.

Registered CIO number
1191968

Armed Forces Community
Support Hub (Devon)
working name
Veterans Change Partnership

Report and Unaudited Accounts

30 September 2022

Armed Forces Community Support Hub (Devon)
Report and accounts
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Trustees are normally appointed following recommendation and agreement amongst the current Trustees.

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Risk management

The trustees have examined the operational risks which the charity faces and confirm that systems have been established to enable steps to be taken to lessen those risks.



S E Shadbolt MBE

Dated 28 March 2023

On behalf of the trustees.

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It is our responsibility to:

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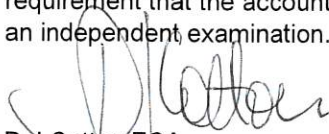
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D J Cotton FCA
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Armed Forces Community Support Hub (Devon)
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Veterans Change Partnership CIC		-	-	-	-	61,500
University of Exeter grant		-	-	-	-	1,159
Exeter City Council grant		-	-	-	-	1,395
Other grants, donations and funding		1,548	300	-	1,848	-
Devon County Council - Covid-19 grants		-	-	-	-	2,400
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		550	-	-	550	1,016
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Armed Forces Community Support Hub (Devon)
Balance Sheet
as at 30 September 2022

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Unrestricted						
Accumulated fund		177,318	-	-	177,318	103,674
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S E Shadbolt MBE
Chair

M Peat FRSA
Trustee

R Rochester
Trustee

Dated

Dated

Dated

Armed Forces Community Support Hub (Devon)
Notes to the Accounts
for the year ended 30 September 2022

1 Accounting policies

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Other debtors represents monies held in the Veterans Change Partnership CIC bank account until the Trustees are able to change the account name or obtain a new bank account

4 Creditors: amounts falling due within one year

	2022	2021
	£	£
Other creditors and accruals	<u>1,200</u>	<u>1,200</u>

Armed Forces Community Support Hub (Devon)
Notes to the Accounts
for the year ended 30 September 2022

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Income	107,036	72,050
Expenditure	(33,092)	(44,180)
Transfers between funds		
Resources expended transferred from unrestricted fund	(300)	300
Fund balance carried forward	<u>177,318</u>	<u>40,082</u>

7 Related parties

The Trustees received no remuneration or expenses during the year.

8 Controlling party

The CIO is controlled by the Trustees shown on the Trustees report.