

FRIENDS OF KAPSA (UK)

Financial Statements for the

Year Ended 31 December 2022

Friends of Kapsa (UK)

Trustees Report

Year ended 31 December 2022

Trustees

The trustees as below have served either throughout or during the period.

Louise Watson (Chair)
Christine Mansfield (Fundraising Officer)
Yvonne White (Media Trustee)
Margaret Leslie (Trustee).

Structure, Governance and Management

The charity is a Charitable Incorporated Organisation registered on 20 September 2016

Trustees are appointed at the AGM. Certain trustees are appointed to be responsible for specific projects and activities of the charity.

Objectives and Activities

The objects of the charity are:

- 1) To relieve the suffering of animals in need of care and attention in Turkey
- 2) To relieve the suffering of stray animals in Turkey the main day to day activities include neutering, veterinary treatment, foster care and permanent rehoming both in Turkey and abroad.
- 3) The charity promotes humane behaviour to animals and provides education to the public pertaining to animal welfare in general.

Main Achievements in the period

Fundraising

We decided not to produce our yearly calendar this year, due to time constraints and volunteering shortages.

Our annual Black Friday online auction was held in November 2022, raising approximately £4300 towards providing food for the street animals of Kalkan during the winter months.

A regular feature is our Christmas Advent Appeal which raised approximately £3630.

Ditch the Itch raising money to buy flea, tic and mange treatment for the animals is an on-going campaign.

Neutering

We continue to actively promote the neutering programme in Kalkan, Turkey and during 2022, 196 dogs (245 in 2021) and 515 cats (581 in 2021) were neutered. Our volunteers are based both in the UK and Turkey mainly.

Re-Homing

More dogs have successfully been re-homed in the UK as a result of appeals on both the KAPSA website and Friends of Kapsa Facebook page. This continues to be a success. All the adoptions are private adoptions funded by the new owner. In very exceptional circumstances, KAPSA may assist with some funding for this. Owners are carefully selected before the adoption commences and a stringent adoption process is in place.

Winter Feeding Programme

We have continued to support the winter feeding programme in Kalkan, which for the winter of 21/22 was a six month period.

Veterinary Treatment

We continue to support the on-going veterinary treatment in Kalkan. Typically, treatment consists of neutering, treatment following a car accident, poisoning and general illnesses or infections caused by fighting with other animals.

Our continued thanks go to the many supporters who donate, and the small team of dedicated trustees and volunteers both in the UK and Turkey who have helped make all this possible through their hard work and commitment.

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

L. Watson..... (TRUSTEE)

LAUSE WATSON..... (NAME)

Date 17/6/23

FRIENDS OF KAPSA (UK)

Statement Of Financial Activities for the year to 31 December 2022

	2022	2021
	£	£
Receipts		
Donations & Fundraising	41,285	34,414
Gift Aid Tax Refunds	-	11,019
Bank Interest	8	1
	<u>41,293</u>	<u>45,434</u>
Payments		
Transfer for spend in Turkey	30,000	40,000
Direct Costs	1,051	2,178
Office Costs	10	126
Software	150	150
Insurances	292	286
Bank Charges	336	415
Governance	250	250
	<u>32,089</u>	<u>43,405</u>
Surplus for Year	<u>9,204</u>	<u>2,029</u>
Funds Brought Forward	39,882	37,853
Funds Carried forward	<u>49,086</u>	<u>39,882</u>

FRIENDS OF KAPSA (UK)

Statements of Assets and Liabilities at 31 December 2022

	£	£
Current Bank Accounts	20,216	
Interest Bank Account	20,603	
PayPal	<u>8,267</u>	
Total Bank Balances		<u>49,086</u>

Creditors

Statutory accounts preparation and Independent Examination	250
--	-----

The accounts and statement of assets and liabilities set out for the year ended 31 December 2022 are as approved by the trustees

Signed L. Watsole

Date 17/6/23

Independent Examiners Report to the Trustees FRIENDS OF KAPSA (UK)

I report to the trustees on the examination of the accounts of the charity for the year ended 31 December 2022.

Respective responsibilities of trustees and examiner

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act)

Basis of independent examiner's report

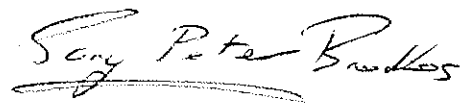
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act

Independent examiner's statement

I have completed my examination, I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the charity as required by section 130 of the Act or
- (2) the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Gary Peter Brookes

FCA FCIE BSc

130, Wombourne Park, Wolverhampton WV5 0LY

Date: 17/6/23