



Hampshire Spirit

Horse Rescue

Trustee's Annual Report

Period 14/06/21 - 01/12/22

Objectives and Activities

Summery of the purposes of the charity as set out in its governing document	For the benefit of the public to relieve suffering of horses and ponies in the Hampshire area in need of care and attention by providing a rescue centre to rehome and rehabilitate them.
Summery of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts	Main activities completed were rehabilitating surrendered horses if required with Vet care, farrier, dentist, physio visits and completing the right rehab if and when required. Once the horse or pony was ready to be rehomed, home checks referencing would be completed and then follow up checks were completed once in new homes to confirm the equines were in the same condition as left the rescue. We also set up a food bank in the Winter to provide feed, hay and rugs to members of the public who were struggling financially to feed and keep their horses and ponies warm to enable them to keep looking after their own horses rather than surrender due to financial strains in the winter.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity commission on public benefit	The trustees have had no guidance issued by the Charity Commission

Achievements and Performance

Summery of the main achievements of the charity, identifying the difference the charity's work has made to the	In the above period, we have helped and rehomed 26 horses to new homes. This helped 24 individuals including one riding
--	---



Hampshire Spirit

Horse Rescue

circumstances of its beneficiaries and any wider benefits to society as a whole.	school who had to surrender their ponies and horses for a variety of reasons, mainly due to change in financial circumstances. We will continue to help families and individuals with the continued rescue and rehabilitation of horses and ponies. As mentioned above we opened a food bank in November which has already had use taken from individuals needing hay, feed and rugs for their equines. So far we have had 5 visits and we will continue this Food bank until the Spring and then reassess then.
Fundraising performances	We have been very successful with our fundraising this year, ending the year on a small positive to help with the bills and expenses for next year. Certain fundraising events have been more successful than others – with auctions being very successful. We have been very lucky with supporters donating items/vouchers for us to auction off monthly to raise money to pay for our monthly expenses. We review fundraising in our trustee meetings monthly and plan on different events depending what expenses we have coming up.

Financial Review

Review of the Charity's financial position at the end of the period	HSHR is in a good financial place for the beginning of Dec 21, we have small reserves for the expenses for feed and hay through out the month and will continue to fundraise for any additional expenses such as vet bills and any unexpected expenses.
---	---



Hampshire Spirit

Horse Rescue

Statement explaining the policy for holding reserves stating why they are held	Now the charity is established, we would always like a certain amount of reserves held due to the monthly expenses each month which we have every month for the minimum of feed and hay. We do not want to be in debt to any of our suppliers - this is the reason for the kept reserves
Amount of reserves held	£1075
Explanation of any uncertainties about the charity continuing as a going concern.	The trustees have no current concerns or there are no uncertainties about continuing what Hampshire Spirit Horse Rescue have set out to do. We have a good support from our local suppliers and continued support from our supporters with the fundraising.

Structure, Governance, and Management

Type of governing document	Foundation
How is the charity constated?	CIO
Trustee selection methods including details of any constitutional provisions e.g election to post or name of any person or body entitled to appoint one or more trustees	Original trustees still in post from charity set up. If resignation of a trustee or appointment of a new trustee, then there would be an election from the trustees and committee members.
The charity's organisational structure and any wider network with which the charity works	We have 3 trustees and we have a total of 8 committee members which we run/weekly daily decisions by. Each committee member is a horse owner and the majority of them are involved with volunteering within the rescue.

Reference and Administrative details

Charity Name	Hampshire Spirit Horse Rescue
Other name the charity uses	Abbreviation to HSHR
Registered charity number	1194789
Charity's principal address	9 Thomas Close, Totton, SO40 8SS



Hampshire Spirit

Horse Rescue

Names of charity

the charity

trustees who manage

1 - Zoe Parks - appointed 14/6/21 - when charity registered
2 - Kaylie Parks - appointed 14/6/21 - when charity registered
3 - Gary Parks - appointed 14/6/21 - when charity registered

Declarations

The trustees declare that they have approved the trustees' report above

Signature

Full Name - Kaylie Parker

Position - Trustee

Date - 24/07/2023

Profit and Loss

Hampshire Spirit Horse Rescue

For the period 14 June 2021 to 1 December 2022

14 JUN 2021-1 DEC
2022

Turnover

Sales	30,446.90
Total Turnover	30,446.90

Cost of Sales

Cost of Goods Sold	4,237.35
Direct Expenses	20,190.70
Direct Wages	15.50
Total Cost of Sales	24,443.55

Gross Profit

6,003.35

Administrative Costs

Audit & Accountancy fees	33.83
Bank Fees	32.00
General Expenses	4,067.51
Insurance	683.82
Postage, Freight & Courier	80.85
Repairs & Maintenance	29.53
Total Administrative Costs	4,927.54

Operating Profit

1,075.81

Profit on Ordinary Activities Before Taxation

1,075.81

Profit after Taxation

1,075.81

Profit and Loss

Hampshire Spirit Horse Rescue

For the period 14 June 2021 to 1 December 2022

14 JUN 2021-1 DEC
2022

Turnover

Sales	30,446.90
Total Turnover	30,446.90

Cost of Sales

Cost of Goods Sold	4,237.35
Direct Expenses	20,190.70
Direct Wages	15.50
Total Cost of Sales	24,443.55

Gross Profit

6,003.35

Administrative Costs

Audit & Accountancy fees	33.83
Bank Fees	32.00
General Expenses	4,067.51
Insurance	683.82
Postage, Freight & Courier	80.85
Repairs & Maintenance	29.53
Total Administrative Costs	4,927.54

Operating Profit

1,075.81

Profit on Ordinary Activities Before Taxation

1,075.81

Profit after Taxation

1,075.81