



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	1	10	2021		30	9	2022

Section A Reference and administration details

Charity name CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS

Other names charity is known by

Registered charity number (if any) 504834

Charity's principal address CUMBRIA YFC COUNTY OFFICE
CIVILS STORE, BARBARY PLAINS, EDENHALL, PENRITH
CUMBRIA
Postcode CA11 8SR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	WILLIAM LONGMIRE	COUNTY CHAIR		ELECTED AT THE CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS AGM
2	CHARLOTTE WILSON	COUNTY VICE CHAIR		ELECTED AT THE CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS AGM
3	ABIGAIL GRAHAM			ELECTED AT THE CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS NORTHERN DISTRICT AGM
4	ELLA BATEY			ELECTED AT THE CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS NORTHERN DISTRICT AGM
5	AMBER RIDDICK			ELECTED AT CLUB AGM
6	KATIE MAUGHAN			ELECTED AT CLUB AGM
7	JAMIE LIGHTFOOT			ELECTED AT CLUB AGM
8	MOLLY STEADMAN			ELECTED AT CLUB AGM
9	ISAAC COLLINS			ELECTED AT CLUB AGM
10	RICHARD GRAHAM			ELECTED AT CLUB AGM
11	ELLIE NAYLOR			ELECTED AT CLUB AGM
12	ROSIE PRATT			ELECTED AT CLUB AGM
13	JACK JENKINSON			ELECTED AT CLUB AGM
14	LAURA FOWLER			ELECTED AT CLUB AGM
15	MATTHEW FEARON			ELECTED AT CLUB AGM
16	RACHEL ARMSTRONG			ELECTED AT CLUB AGM
17	BRADLEY MCMANUS			ELECTED AT CLUB AGM
18	LUCY WINTER			ELECTED AT CLUB AGM
19	SYDNEY SIMPSON			ELECTED AT CLUB AGM
20	LAURA PALMER			ELECTED AT CLUB AGM
21	JOHN STORY			ELECTED AT CLUB AGM
22	EMMA BLAYLOCK			ELECTED AT CLUB AGM
23	TOM KIRK			ELECTED AT CLUB AGM
24	ABIGAIL FISHER			ELECTED AT CLUB AGM
25	AMY BLAMIRE			ELECTED AT CLUB AGM

26	JOSIE MITCHINSON			ELECTED AT CLUB AGM
27	KATIE FOSTER			ELECTED AT CLUB AGM
28	MEGAN HARRISON			ELECTED AT CLUB AGM
29	CHLOE DODD			ELECTED AT CLUB AGM
30	LEE MITCHINSON			ELECTED AT CLUB AGM
31	JADE HAUGHAN			ELECTED AT CLUB AGM
32	CHLOE BROUGH			ELECTED AT CLUB AGM
33	CHLOE DAWSON			ELECTED AT THE CUMBRIA FEDERATION OF YOUNG FARMERS' CLUB SOUTHERN DISTRICT AGM
34	GEORGIA HUNTER			ELECTED AT THE CUMBRIA FEDERATION OF YOUNG FARMERS' CLUB SOUTHERN DISTRICT AGM
35	BRADLEY TROUGHTON			ELECTED AT CLUB AGM
36	LIUSAIDH MCMASTER			ELECTED AT CLUB AGM
37	STEVEN HODGSON			ELECTED AT CLUB AGM
38	WILL ROGERSON			ELECTED AT CLUB AGM
39	JADE PEARSON			ELECTED AT CLUB AGM
40	JACK FISHER			ELECTED AT CLUB AGM
41	BROGAN JACKSON			ELECTED AT CLUB AGM
42	JOHN HANDLEY			ELECTED AT CLUB AGM
43	ELLIE BURROW			ELECTED AT CLUB AGM
44	CHRIS CALDER			ELECTED AT CLUB AGM
45	REBECCA DENNEY			ELECTED AT CLUB AGM
46	BEN COOPER			ELECTED AT CLUB AGM
47	HAYLEY SIMPSON			ELECTED AT CLUB AGM
48	SHAUN HALL			ELECTED AT CLUB AGM
49	REBECCA BALMER			ELECTED AT CLUB AGM
50	JOHN WOOF			ELECTED AT CLUB AGM
51	MELISSA HARTLEY			ELECTED AT CLUB AGM
52	JAMES CASSON			ELECTED AT CLUB AGM
53	DOROTHY GIBBONS			ELECTED AT CLUB AGM

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Joanne Mills (Chief Officer)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution.
How the charity is constituted (eg. trust, association, company)	By the Cumbria Federation of Young Farmers' Clubs (Cumbria YFC).
Trustee selection methods (eg. appointed by, elected by)	By election within Cumbria YFC either at club, district or county level.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.
-

Elected officers undergo training annually, following guidance and training plans developed by our Governing Body, the National Federation of Young Farmers' Clubs (NFYFC). Included in this training is guidance on Public Benefit and the responsibilities that officers have as Trustees to ensure that Cumbria YFC's obligations and duties in terms of Public Benefit are met.

Summary of the objects of the charity set out in its governing document

- To advance the education of young members of the public at large in agriculture, home crafts, country life and related subjects; and
- In the interests of the social welfare of such members of the public to provide and promote the provision of facilities for recreation and other leisure time occupations, being facilities which will improve their conditions of life and will assist in the development of their spiritual and mental capacities, self- reliance and individual responsibility so that they may grow to full maturity as individuals and members of the community.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In setting objectives and planning activities, events, competitions and training for the members of the Cumbria Federation of Young Farmers' Clubs, the Trustees gave careful consideration and diligence to the Charity Commission's Public Benefit guidance.

- Membership of Cumbria YFC is open to anyone aged 10 – 28 years of age. Membership is not restricted to those from within a farming background and clubs actively recruit for new members from within schools, at shows and via their social media. This enables the organisation to have a broad reach and be of public benefit, not only to the young people of Cumbria, but to the broader communities that they are linked to.
- All young farmer clubs take part in annual voluntary work within their local communities. This not only provides much needed help and support to the broader community, but also gives the young farmers opportunity to strengthen links and play an integral part within these communities. Voluntary work undertaken has included, rebuilding church walls, clearing school playgrounds, re-hedging common land, painting village halls and tidying up village greens.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Membership:

For the purposes of this report, the figures given for the annual total will be those up to the end of July 2022, when the membership year came to a close. Cumbria YFC worked hard as an organisation to encourage members to return to club activities and events and we were delighted to finish the year end with a total of 1773 members (excluding Advisory Members and Club Leaders) across 25 clubs. This was an increase of 92% on the previous year's membership figures which were affected by the ongoing pandemic lock downs and restrictions. Elected county, district and club officers were committed to getting Cumbria YFC back on track and concentrated on ensuring that members were engaged and had access to a full range of exciting opportunities, activities and competitions.

Operating as a democratic organisation, Cumbria YFC continues to encourage all its clubs to develop a strong ethos of involvement and community awareness with community projects and fundraising continuing to play an important part in club programmes. Mentoring within clubs is key, with older members taking on Club Officer roles and mentoring younger members to ensure that skills and knowledge are passed on from year to year.

As noted in previous reports, becoming a young farmer does not mean that potential members have to be from within the farming community. Our members come from a variety of backgrounds however they all have the common interests of community, rural life and agriculture. Our members understand the importance of becoming part of a youth organisation that supports and celebrates the county and its young people. Cumbria YFC works hard to ensure that all aspects of the organisation embrace and build on this long-established ethos.

Competitions and Meetings:

This year has been incredibly successful in terms of competitions, with more young farmers entering the autumn speaking competitions than recorded annually in the previous 10 years. The Cumbrian young farmers are fiercely competitive and taking part in competitions is a huge part of what being a young farmer is all about. Competitive at all levels, the clubs come together as a county to compete against other counties and areas with great success.

Cumbria YFC hosted a very successful Northern Area Weekend in February 2022, organising a whole host of speaking, sporting and performing arts competitions for the 6 Northern Area counties to take part in. Not only was a fantastic weekend had by all, but Cumbria YFC triumphed with the A and B teams placed 1st and 2nd overall.

The successes continued with Cumbria YFC County Chairman, Robbie Tuer taking first place in the prestigious NFYFC national final of the Senior Member of the Year Competition, Wigton YFC taking 1st in the Cheer Leading national finals and Greysouthen YFC taking 1st in the hockey national finals.

The culmination of a very successful year was Cumbria YFC beating all other counties to win the national NFU Trophy awarded to the county scoring the most points in competitions for 2021 – 2022!

Training and Standards:

The young farmers held their annual officer training in both the Northern and Southern Districts at the beginning of the autumn. This training is focused on giving the club chairs, secretaries and treasurers the necessary tools to carry out their roles and run their clubs safely and effectively. We are delighted that despite the difficulties of the last two years, all 25 clubs are still up and running, providing friendship, training and support for their members.

Training is also provided in Bars and Licensing to enable the young farmers to run their events and dances safely.

Fundraising, Community and Charity Work:

Fundraising continues to be an important activity for Cumbria YFC with a total of almost £44,000 raised for local and national charities throughout the year. Fundraising takes many forms, with sponsored events, cake sales, games nights and duck races proving especially popular!

Our members also continue to help out in their local communities, with all clubs completing the Club Community Challenge every year. Play areas are tidied, walls re-built, war memorials are re-painted and fences repaired. The award for the club carrying out the best community project is awarded by the High Sheriff of Cumbria at the Cumbria YFC AGM in November of each year.

The Coming Year:

The aims for Cumbria YFC for the coming year will be centred on continuing to re-build the organisation following the pandemic. Re-engaging with our members continues to be a priority as is training to ensure that elected officers can run clubs effectively. Fund raising in order to replenish our reserves will also be an important part of what we do in the coming year.

Our objectives will be to:

- Ensure that elected club officers are given training and support to fulfil their roles and run their clubs successfully.
- Encourage members to take part in competitions at club, district, county, area and national level.
- Host 2 successful District Field Days.
- Encourage members to plan fundraising and volunteering activities.

In addition, the Making of life-long friends, developing of skills, undertaking training to build on and broaden personal and collective skills set and generally enrich the lives of our members will continue to be a priority in all we do and we will work hard to ensure that this continues.

Section D	Achievements and performance

Brief statement of the charity's policy on reserves**1. Dissolution of the County Federation**

If in the event of the dissolution of the County Federation there remains after the satisfaction of all its debts and liabilities any property or funds whatsoever to which it is beneficially entitled, the same shall be transferred to the National Federation of Young Farmers' Clubs to be held on trust by the National Federation at its discretion and used for the benefit of the Young Farmers' Clubs organisation in the area concerned and shall not be distributed among the Member Clubs of the County Federation unless the said National Federation is no longer in being at the time of dissolution.

2. Restricted Reserves

The restricted reserves are:

- Monies received from closed clubs is restricted for 7 years during which it will be transferred back to the said club if any point during this period it reforms. After this period, it will be transferred to the unrestricted reserves.
- Monies received from Friends of Cumbria is restricted to the specific use it was originally provided for. If, after a period of 3 years, from when the monies were originally transferred, there are remaining funds, these may be transferred to the unrestricted reserves with the agreement of the finance and general-purpose committee. If, during the 3-year period, it becomes apparent the original use of the funds is no longer appropriate, the finance and general-purpose committee may redesignate the funds to a different purpose.
- Monies received from organisations is restricted to the specific use or event it was originally provided for. If, after the specific use or event has been delivered, there are remaining funds, these may be transferred to the unrestricted reserves or any other restricted reserve with the agreement of the finance and general-purpose committee.

3. Unrestricted Reserves

The unrestricted reserves are available for the general operating expenditure of the charity. The charity's reserve policy is to maintain freely available reserves equivalent to 12 months of budgeted operating expenditure, based on previous 6-year average. The trustees consider that unrestricted reserves of at least £110,277 should be maintained.

This will be reviewed at each finance and general-purpose committee meeting. Action will be taken to maintain the level of reserves by the finance and general-purpose committee.

Details of any funds materially in deficit**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F


Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	JOANNE MILLS	
Position (eg Secretary, Chair, etc)	CHIEF OFFICER	
Date	20/6/2023	

The Cumbria Federation of Young Farmers' Clubs

Financial Statements for the Year

Ended 30 September 2022

The Cumbria Federation of Young Farmers' Clubs

Charity Information for the Year Ended 30 September 2022

PRESIDENT	S Procter
CHAIRMAN	R Tuer
TREASURER	K Batty
CHIEF OFFICER	J Mills
ADDRESS	Civils Store Barbary Plains Eden Hall, Penrith CA11 8SR
CHARITY NUMBER	504834
BANKERS	HSBC Market Square Penrith Cumbria CA11 7SN
AUDITOR	C Winspear

The Cumbria Federation of Young Farmers' Clubs

Statement of Financial Activities

30 September 2022

	Unrestricted funds	Restricted funds <i>Note 1</i>	Total 30.9.2022	Total 30.9.2021
INCOMING RESOURCES				
CCC Service level agreement	20,000	-	20,000	20,000
Club levies	30,637	-	30,637	-
N & S Contributions	24,000	-	24,000	16,000
N & S Levy Contributions	-	-	-	28,760
Competition, course fees, raffles, office & sports entries	2,770	-	2,770	-
Bar & dance takings	2,330	-	2,330	-
Cumberland & Westmorland Show	-	-	-	6,000
Northern Area income	6,898	-	6,898	-
Year book sponsorship	1,293	-	1,293	320
Bank interest	61	-	61	1,450
Clothing sales	584	-	584	-
Charity Boxing	10,000	-	10,000	-
Francis C Scott Charitable Trust	-	15,500	15,500	22,500
Restricted funds transferred	8,173	-	8,173	-
Total Incoming Resources	106,746	15,500	122,246	95,030
RESOURCES EXPENDED				
Wages, social security & pensions	34,812	17,146	51,958	35,183
Training & DBS costs	421	-	421	-
Chairman's honorarium	1,100	-	1,100	1,000
Chairman's honorarium 2020	-	-	-	1,000
Treasurer's honorarium	500	-	500	-
Office expenses	3,758	2,641	6,399	7,352
Rent	800	400	1,200	200
Competition & meeting expenses	7,284	-	7,284	1,701
Year book	1,194	-	1,194	325
National levy & associated costs	9,809	-	9,809	33,442
Bar & dance expenses	1,945	-	1,945	-
Charity Boxing	6,426	-	6,426	-
Insurance	3,969	-	3,969	9,669
Northern Area expenses	11,082	-	11,082	-
National expenses	1,514	-	1,514	978
Tug of War expenses	155	-	155	80
Bank charges	231	-	231	63
Restricted funds transferred	-	8,173	8,173	-
Total Resources Expended	85,000	28,360	113,360	90,993
Net Incoming Resources	21,746	- 12,860	8,886	4,037
Fund balances brought forward	129,325	23,171	152,496	148,459
Balances carried forward	151,071	10,311	161,382	152,496

The Cumbria Federation of Young Farmers' Clubs

Balance Sheet

30 September 2022

30.09.22

30.09.21

CURRENT ASSETS

Clothing stocks	175	800
Sundry debtors	24,000	22,000
Current account	35,427	26,874
Cash in hand	90	252
Cumberland BS deposit	99,251	99,590
Prepayments	9,674	3,180
	<u>168,617</u>	<u>152,696</u>

CURRENT LIABILITIES

2022/23 Levies paid in advance	3,935	
Bar & dance takings	2,650	
Charity Bike Ride	650	200
	<u>7,235</u>	<u>200</u>

NET CURRENT ASSETS

161,382 152,496

TOTAL ASSETS

161,382 152,496

FINANCED BY:

Reserves brought forward	152,496	148,459
Surplus / (Deficit) for the year	8,886	4,037
	<u>161,382</u>	<u>152,496</u>

Treasurer

Kevin Batty

Auditor

C Winspear

Note 1

RESTRICTED FUNDS

£

Francis C Scott Charitable Trust

10,311

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

The Cumbria Federation of Young Farmers Clubs

On accounts for the year
ended

30 September 2022

Charity no
(if any)

504834

Set out on pages

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

21/7/2023

Name:

CHRISTOPHER WINSPEAR

Relevant professional
qualification(s) or body
(if any):

ASSOCIATE OF CHARTERED INSTITUTE OF BANKERS

Address:

WINTERBURN

LOW HESKET

CARLISLE CA4 0HG