



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1/5/2021 Period start date To 30/4/2022 Period end date

Charity name: Meals on Wheels Westminster

Charity registration number: 1189527

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	TO RELIEVE ELDERLY PEOPLE RESIDENT IN THE BOROUGH OF WESTMINSTER, LONDON WHO ARE IN NEED, BY THE PROVISION OF A FREE MEALS ON WHEELS SERVICE.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Care and Voluntary Service in Bromley remained firm in its commitment to the elderly community of Bromley in Kent. After the challenges posed by the pandemic, this year was dedicated to building upon our plans and solidifying our infrastructure for free transport services to local venues, including medical appointments and grocery shopping. Our trustees played a vital role by offering essential low-level funding, and we are diligently developing a comprehensive plan to launch these crucial services next year, providing a lifeline for the elderly.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes, the trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Care and Voluntary Service in Bromley remained firm in its commitment to the elderly community of Bromley in Kent. After the challenges posed by the pandemic, this year was dedicated to building upon our plans and solidifying our infrastructure for free transport services to local venues, including medical appointments and grocery shopping. Our trustees played a vital role by offering essential low-level funding, and we are diligently developing a comprehensive plan to launch these crucial services next year, providing a lifeline for the elderly.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	The second year for Care and Voluntary Service in Bromley has been marked by significant progress and vision development. Our meticulous planning included setting up a robust volunteer network, securing essential resources, and fostering partnerships with local services. Although we have not directly provided services yet, our commitment to assisting vulnerable individuals in Bromley remains unwavering. This year, we experienced some low-level donations and successful fundraising efforts, further fueling our vision of self-sufficiency and stability as we eagerly prepare to offer services in the near future.
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Year one was dedicated to groundwork, with no significant financial activity. However, our dedicated team of volunteers and trustees, driven by a shared commitment, is poised to initiate fundraising efforts in the upcoming year. We are enthusiastic about securing the necessary resources to bring our vision to life. As we enter the next year without any financial reserves, we eagerly anticipate a dedicated focus on fundraising success. Our strategic financial planning will be instrumental in establishing a strong financial foundation for our operations.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	1189
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The financial uncertainties faced by Care and Voluntary Service in Bromley are typical for a new charity, especially in the challenging post-pandemic economic landscape. However, we are actively working to secure our financial future and ensure the stability of our operations over the next couple of years. Importantly, we are well-supported financially by other charitable organizations that share our commitment to the elderly community in Bromley. Our dedication to offering essential services remains unwavering, and we are eager to provide vital support to those in need in the coming years.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
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Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election to post

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Meals on Wheels Westminster
Other name the charity uses	Meals on Wheels Westminster
Registered charity number	1189527
Charity's principal address	2, Belmont Street, London, NW1 8HH. Prev 133-135, Highbury Hill, London, N5 1TA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Graham Luscombe	CEO		
2	Seema Kholi	Trustee		
3	Carey Keates	Trustee		
4				
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	NA
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

Our charity thrives without any paid employees, thanks to the unwavering commitment of our trustees and volunteers who generously contribute their time and talents to achieve our goals.

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Graham Luscombe</i>	<i>Seema Kholi</i>
Full name(s)	Graham Luscombe	Seema Kholi
Position (eg Secretary, Chair, etc)	CEO	
Date	30/4/2022	

	Charity Name: Meals on Wheels Westminster				Charity No (if any)	1189527	
	Annual accounts for the period						
	Period start date		1/5/2021	To	Period end date	30/4/2022	
Section A Statement of financial activities							
Recommended categories by activity	Guidance Notes	Unrestricted funds		Restricted income funds	Endowment funds	Total funds	Prior year funds
		£		£	£	£	£
Incoming resources (Note 3)		F01		F02	F03	F04	F05
Income and endowments from:							
Donations and legacies	S01	1718		-	-	1718	0
Charitable activities	S02	-		-	-	-	-
Other trading activities	S03	-		-	-	-	-
Investments	S04	-		-		-	-
Separate material item of income	S05	-		-	-	-	-
Other	S06	-		-	-	-	-
Total	S07	1718		-	-	1718	0
Resources expended (Note 6)							
Expenditure on:							
Raising funds	S08	0		-	-	0	0
Charitable activities	S09	529		-	-	529	0
Separate material item of expense	S10	-		-	-	-	-
Other	S11	-		-	-	-	-
Total	S12	529		-	-	529	0
Net income/(expenditure) before investment gains/(losses)	S13	1189		-	-	1189	0
Net gains/(losses) on investments	S14	-		-	-	-	-
Net income/(expenditure)	S15	1189		-	-	1189	0
Extraordinary items	S16	-		-	-	-	-
Transfers between funds	S17	-		-	-	-	-
Other recognised gains/(losses):							
Gains and losses on revaluation of fixed assets for the charity's own use	S18	-		-	-	-	-
Other gains/(losses)	S19	-		-	-	-	-
Net movement in funds	S20	1189		-	-	1189	0
Reconciliation of funds:							
Total funds brought forward	S21	-		-	-	-	-
Total funds carried forward	S22	1189		-	-	1189	0

Section B		Balance Sheet				
	Guidance Notes	Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
		£	£	£	£	£
Fixed assets		F01	F02	F03	F04	F05
Intangible assets (Note 15)	B01	-	-	-	-	-
Tangible assets (Note 14)	B02	292	-	-	292	0
Heritage assets (Note 16)	B03	-	-	-	-	-
Investments (Note 17)	B04	-	-	-	-	-
Total fixed assets	B05	292	-	-	292	0
Current assets						
Stocks (Note 18)	B06	-	-	-	-	-
Debtors (Note 19)	B07	-	-	-	-	-
Investments (Note 17.4)	B08	-	-	-	-	-
Cash at bank and in hand (Note 24)	B09	897	-	-	897	0
Total current assets	B10	897	-	-	897	0
Creditors: amounts falling due within one year (Note 20)	B11	0	-	-	0	0
Net current assets/(liabilities)	B12	897	-	-	897	0
Total assets less current liabilities	B13	1189	-	-	1189	0
Creditors: amounts falling due after one year (Note 20)	B14	0	-	-	0	0
Provisions for liabilities	B15	-	-	-	-	-
Total net assets or liabilities	B16	1189	-	-	1189	0
Funds of the Charity						
Endowment funds (Note 27)	B17	-	-	-	-	-
Restricted income funds (Note 27)	B18	-	-	-	-	-
Unrestricted funds	B19	1189	-	-	1189	0
Revaluation reserve	B20	-	-	-	-	-
Total funds	B21	1189	-	-	1189	0
Signed by one or two trustees on behalf of all the trustees	Signature			Print Name		Date of approval dd/mm/yyyy
	Graham Luscombe			Graham Luscombe		30/4/2022
	Seema Kholi			Seema Kholi		30/4/2022