

CHRIST'S VISION CHURCH (CVC) UK

(A Charitable Incorporated Organisation – CIO-)

In Fellowship with the Assemblies of God GB (AoG)

TRUSTEES ANNUAL REPORT AND ACCOUNTS FOR THE YEAR ENDED

31 DECEMBER 2022

CHARITY NUMBER: 1193630

AoG Church Number : 254054

Chairperson's brief report

Dear trustees and members of the Christ's Vision Church UK (CVC) of the Assemblies of God Great Britain,

The year 2022 has been the first full year post pandemic of Covid-19 during which the world and the church has not suffered again restrictions and lockdowns we experienced in both the year 2020 and 2021. As a body of Christ, we thank God for his grace towards us.

The CVC exists to preach the good news of the Kingdom of Heaven, preached by our Lord Jesus Christ and the apostles, to those who have not been saved yet, and strengthening the faith of those who have already believed and form the family of the Church.

As a charity, we have also carried out our activities and objectives, here at home and also abroad, as agreed by the Council and the Church.

Financial help we have provided to communities both here and abroad have relieved some beneficiaries from hardship and preserved good health to those who needed it most. In Ukraine we made a contribution to help refugees who fled to Poland when the Assemblies of God made the appeal for them. In the DRC we helped orphans this year with various needs. Details can be found on the Trustees' Report attached.

We have also received few members coming to fellowship with us in the last year as a result of our evangelism and outreach. The Youth Day for families and communities was also a place to meet new faces and an opportunity to reach out to those who took part and tell them what we do in the Christ's Vision Church.

Our financial review would show an increase in assets and in cash reserves more than last financial year. I thank members of the church for their donations and offerings to God and for the Gift Aid we receive. May God bless you all.

To sum up I would thank God for the performance of the year 2022. We trust him as we continue in prayers and rely on his grace to carry out the mission of advancing the Christian faith here in the United Kingdom, and in the world, as per the Lord's vision and purposes.

Blessings to all,



Ps John Ngunza

Chair

Trustees' Annual Report

One more successful year has passed in the work of the Ministry and Charity of the Christ's Vision Church United Kingdom. The Church Council (Trustees) thanks the Almighty God for his grace upon us his people and also all our members who support the work of the charity and of the ministry to advance the message of the Kingdom of heaven here on earth. Unlike the previous year, we did not experience much difficulties and limitations imposed by restrictions due to the Pandemic of Covid-19. We will also thank God for that.

The Trustees present this report together with the unaudited accounts for the year started 1 January and ended 31 December 2022. The Church Council has to comply with the requirements of the Charities Act 2011 with regard to the keeping of accounting records, to the preparation and scrutiny of statement of accounts and to the preparation of annual reports and returns.

1. Objectives and Activities

Summary of the purpose:

The church purpose is to advance the Christian faith in accordance with the Statement of Faith of the Assembly of God GB (AoG) in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit;

To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including the provision of counselling and support;

To advance education in such ways and in such parts of the United Kingdom or the world as the church council from time to time may think fit.

Summary of the main activities:

We provide a place of Christian worship, Biblical teachings and practical and Pastoral support. We preach the gospel of Christ to the people who attend our meetings. We organise a youth day for families in the local community. We provide Pastoral care to the Church in the form of supportive prayer, Bible studies and exhortation and meetings.

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit as provided by our governing document.

2. Achievements and Performance

Summary of main achievements:

As a result of our gospel sharing through preaching during our services, evangelism through social media, and outreach to people, we received in our fellowship few people

who have given 'their lives' to Jesus Christ. New comers have joined in the Bible studies, and Christian education to the existing group to strengthen our faith in God. We used our place of worship, and electronic methods to achieve that. Unfortunately, few members too have slidden back and found it difficult to come physically to the meetings, but kept in following our services online.

-We reached out by making some visits to members who have been sick and lost loved ones and provided moral support through the Word of God; we provided some financial support to members in need in various forms; the total amount can be seen under the "care and community support".

Many members, especially the medically vulnerable ones, have already gotten the covid-19 vaccines including the boosters. We did not have to give much advice again this year. However, we continue to provide guidance on social distancing, keep good maintenance and sanitation of our place of worship or in our social contact as we understand that covid-19 is here to stay as a normal flu.

We provided funding aid to two orphanages and other people in the Democratic Republic of the Congo, as part of our mission abroad to respond to their different and varied needs, including help with foods when they made requests to the church: for example, in "Espoir" (Hope) Orphanage, where there are 36 young people, including very young ones, we brough clothing, support with rents, and a specific financial support for treatment to a young girl who is unable walk and have speech difficulties. The specialist doctors advised that she could walk again if treatment is followed properly, including machines to be used on straightening her legs to give her much chance to walk again. Her treatment is ongoing, which we may need to provide further financial support.

In "Moklisto" (Christian) Orphanage, we helped with the burial of a baby orphan who died under the orphanage care. The Orphanage made another request for school utensils for about 40 children, but we were unable to heed to that request for assistance on this occasion.

In Ukraine, we made a contribution towards the costs of receiving refugees who fled to Poland and resided in a church. The request was made to us through the Assemblies of God National leadership for all our churches to respond to this appeal to help. We have also spent a small amount in setting up and prayer cell group in Kinshasa, with a view to establishing a proper and permanent evangelical mission in that country. Angola is also within our sight for mission. All these are shown under "mission, partners and aid". The support described above has made a lot of difference in the lives of people who received them.

The Youth and families Day organised in December was attended by church members and the community where we discussed the 'vision' as seeing what others cannot see, seeing in the future. Young people of the church- who are future ministers in the church- did share in giving Biblical advice after the Pastor spoke.

3. Financial Review

The Income and Expenditure shows the financial position of the Church/Charity at the end of the reporting period. This shows a surplus, reserves fund of the church for this year of operation. The Church still owes money to no one, and has no overdraft with the Bank. This looks fine, as far as the Trustees of the Church are concerned. Thanks to you members who make this possible, and also to the management that we have put in place.

Amount of reserves: more or less £1,430.00 on the financial statement.

The reserves policy for the Christ's Vision Church (CVC) United Kingdom is to aim to hold at least 3 months general income as cash reserves. This is in addition to any fixed assets held and used for the Church' aims and purposes. This level of reserves should ensure, as far as possible, that at any time of the year the Church is not required to borrow funds on overdraft from its Bankers. Any additional reserves are generated with a view to fund longer- term projects. We have achieved that again this year, and with God's help and support of all members we should continue performing this way.

The church /charity has no concern as to its continuity. We are certain to continue the work started with God's help, as the Bible states that *"I am sure of this that he [God] who began a good work in you will bring it to completion at the day of Jesus Christ- Philippians 1:6"*

4. Structure, Governance and Management

A foundation model Charitable Incorporated Organisation (CIO) in fellowship with the Assemblies of God GB, type of governing document.

The church/charity is constituted as Charitable Incorporated Organisation. The Trustees method of selection is governed under our Governing document section 9.6 that provides that "the members of the Church Council shall comprise Senior Minister and other ministers of the church together with such person as the Senior Minister shall nominate and the Church Council shall from time to time appoint. In selecting individuals for appointment as Charity Trustees, the charity Trustees will have regard to the skills, knowledge and experience needed for the effective administration of the church"

5. Reference and Administrative Details

Charity name is Christ's Vision Church UK (CVC)

Registered number 1193630.

The Charity principal address:
395 High Street North, London E12 6PG

Names of the charity Trustees who manage the charity:

Mr. Bonako Matingo – Mbemba
Miss Ariane Ngunza

Miss Angela M. Joao
Mr. Kwame Lubowa
Pastor John Ngunza

Declaration:

Signed:

Two handwritten signatures are present. The first signature, on the left, is written over three horizontal lines and appears to be 'Angela M. Joao'. The second signature, on the right, is written over two horizontal lines and appears to be 'Kwame Lubowa'.

Date:

16/10/2023

CHRIST'S VISION CHURCH UK (CVC)

Receipts and Expenditure for the year ended 31 December 2022

Income	Notes	£ 2022	£ 2021
Offerings & Donations	1	20,115	17,346
Gift Aid & GASDS		3,791	2,935
Total Income		23,906	20,281
Expenditure			
Staff/volunteer		100	155
Pastoral & Ministers costs	2	3,030	3,025
Visiting speakers		0	100
Outreach & Evangelism		495	680
Worship & Fellowship		370	235
Youth and Minors	3	1,330	150
Care & Community support	4	1,050	600
Mission, Partners & Aid	5	1,520	1,200
Hall & Store room rents		5,500	5,189
Maintenance & Sanitation		155	120
Administration support	6	1,800	1,645
Equipments & PA System costs		655	2,666
Communication & Media		1,140	1,200
Governance, Denominat,DBS	7	1,384	938
Sundry expenses		880	136
Depreciation costs		178	-
Total Costs Ministry		19,587	18,039
Surplus / (Deficit)		4,319	2,242

CHRIST'S VISION CHURCH UK (CVC)

Balance Sheet as at 31 December 2022

	2022	2021
Fixed Assets		
Equipment & Instruments	3,200	1,380
Furniture & Fittings	40	45
Computers	315	350
Current Assets		
Bank	1,424	1,127
Total Net Assets	4,979	2,902
Financed by		
Capital	660	660
Net Surplus	4,319	2,242
	4,979	2,902

CHRIST'S VISION CHURCH UK (CVC)

Notes to the accounts year ending 31 December 2022

- 1 Income consist of offerings, tithes, donations from members or believers to God, and gift aid received.
- 2 Direct expenses of ministering the church and the charity by the Church Minister during the year.
- 3 Expenses incurred in organising a youth and family day for the church and the community.
- 4 Direct financial support to members in need during the year.
- 5 Expenses incurred in supporting charity work abroad, where orphans and other displaced people benefit.
- 6 Costs of leafleting, advertising, printing, training and running the general administration of the Church and Charity.
- 7 Costs of denomination, affiliation, safeguarding membership, Pastoral and ministry membership and renewals.