

Receipts and Payment Accounts for the period 1 April 2022 to 31 March 2023

Receipts	Unrestricted funds	Restricted funds	Total funds
	£	£	£
Bank Interest	21		21
Cash	1230		1230
Collection box	4129		4129
Direct giving	17102		17102
Special projects		5590	5590
Trading income	1285		1285
Total receipts	23767	5590	29357
Payments			
Special projects		4730	4730
Church tithe	4000		4000
Pastor's salary and expenses	15358		15358
PAYE NI & Pension	4902		4902
Accountancy	281		281
Bank charges	73		73
Building / grounds maintenance	1735		1735
Insurance / Subscriptions	2169		2169
Utilities	2250		2250
Miscellaneous	672		672
Total payments	31440	4730	36170
Net of receipts/(payments)	-7673	860	-6813
Cash funds at start of year	18859	344	19203
Cash funds this year end	11186	1204	12390

Statement of assets and liabilities at the end of the period

Cash funds	details	unrestricted funds	restricted funds
	Cash at bank	£11186	£1204
Total cash funds		£11186	£1204

Other monetary assets

None

Investment assets

None

Assets retained for the charity's own use

Land and buildings at Mill Lane Barcombe

Furniture fixtures and fittings

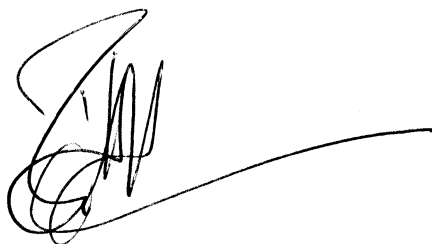
Sound desk/ AV etc

All belonging to unrestricted fund

Liabilities

None

Signed by



Print name

ROBERT HAWKES

Date of approval

25th July 2023

On behalf of all of the Trustees

Independent examiner's report to the trustees of Jubilee Christian Centre Barcombe Charitable Incorporated Organisation ('the CIO')

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31st March 2023.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: ANN STALEY

Address: 17 MONGERS MEAD, BARCOMBE BN8 5BE

Date: 30 June 2023



Jubilee Christian Centre, Barcombe

Mill Lane, Barcombe, Lewes, East Sussex BN8 5TH

Trustees' Annual Report for the period 01.04.2022 to 31.03.2023

The following people acted as trustees during the year.

David Dyer	Chair
Rob Hawkes	Secretary
Craig Borrett	Treasurer

All Charity Trustees are required to be members of the Church and must fully subscribe to our Church's Constitution and Church Handbook, the Basis of Faith and our Doctrinal Distinctives and live in accordance with our Ethical Statements.

Charity Trustees are nominated for appointment or re-appointment by the other Charity Trustees.

The Pastor remains as a Trustee as long as he remains Pastor. Other Trustees serve for 4 years and may then be re-appointed by the other Charity Trustees.

Structure, governance and management

We are structured as a Charitable Incorporated Organisation (CIO). The Trustees work in accordance with the procedures contained within the Church Constitution, whilst also making reference to the Church Handbook which sits alongside our Constitution, both documents need to be read together to understand how the Church operates. The Church Handbook must always be consistent with our Constitution – if it is inconsistent the Constitution takes precedence.

The purposes of the Church are:

- the advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Barcombe and the surrounding neighbourhood, including, but not limited to, East and West Sussex, Brighton and Hove, Kent and Surrey;
- such other charitable purposes as shall, in the opinion of the charity trustees, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to: the prevention and relief of need, hardship and sickness; the advancement of education; and the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life;

Provided that the advancement of such purposes must be undertaken in a manner that is consistent with the Doctrinal Distinctives and Ethical Statements as may be adopted and amended by the Church from time to time in accordance with the provisions of the Church Handbook.

In practice during the year this has included

- Sunday services. Our meetings are open to all, when we can worship together, learn together, pray together, celebrate the outworking of our faith in our day to day lives, support one another in our journey of faith and care for one another as the need arises.
- Prayer meetings, addressing local, national and world issues.
- Meeting together in one another's homes for fellowship, support and encouragement.
- Working with our local communities in natural and practical ways as an example of faith in action.
- Supporting local, national and international Christian mission in providing a holistic expression of the Gospel.

Achievements and performance

The lifting of COVID restrictions has enabled the church to restore all in person meetings with fresh appreciation of the value of being able to be together physically. However, as a scattered church community, the ongoing value of Zoom has been recognised and continues to be used for some prayer meetings, enabling more to join in and is also used to enable people to connect together from their homes for small group support.

'Daily bites' were a key component during lockdown, essentially these were short Biblical reflections, shared by email, and used as a way to build and strengthen faith and help everyone feel connected. It was anticipated that these would end once restrictions were lifted, but people requested that they continue as they still find them helpful.

The Church website continues to be a useful tool for highlighting what we do, and also a place from which our weekly sermons can be downloaded. It is also providing a platform for regular communication with others around the world.

Why the name "Jubilee Christian Centre"?

Jubilee describes our mandate. It was the mandate that began as Jesus entered public ministry and continues today through His people. We are a people who know what it is to have heard and received the good news of Jesus as described in Luke 4:18-19 (quoting Isaiah 61:1-2) and whose mission is to share this with others in the places where we live and spend our time, so that others too can receive salvation for themselves in all its fullness including:

- Sins forgiven,
- Healing,
- Wholeness,
- Freedom,
- Full inheritance,
- The favour of God in their lives,

Resulting in the transformation of both individuals and communities to the glory of God.

Christian describes who we are, evidenced in our lives, and reminds us that God's ever increasing kingdom crosses all boundaries of:

- Race,
- Creed,
- Culture,
- Gender,
- Social status

And as such is good news to all.

Centre describes the place where we meet together. It is a place to:

- Celebrate all that God is doing
- Worship together
- Fellowship together
- Pray together
- Learn together
- Be equipped together

And also a place from which we are sent back out into our various "worlds" with the "Gospel of the Kingdom".

As our name signifies, we are a centre to which people come, but also from which people go to live out their lives in their particular locations. We are very keen to equip people to be "church" where they are, whether that is in the home, workplace, or community. This is particularly important as we are gathered from a number of different communities, some of which are quite a distance away from Barcombe.

Helping those in need is a practical demonstration of our faith. In addition to the things each one of us is encouraged to do individually, as a church collectively we support:

- **Tearfund** a Christian charity that works holistically both in the UK and throughout the world providing disaster relief, but of equal importance long term support, empowering poor communities by providing training and resources so that they can support themselves.
- **Barnabas Aid** a Christian charity that works particularly in areas of the world where Christians find themselves under persecution for their faith, providing practical support, advocacy and Christian training and materials for indigenous leaders.
- **Christian Friends of Israel** an organisation that links us into the Judaeo-Christian roots of our faith and provides Christian support for the Jewish people.
- **Daniel and Suzy Dugmore**, working in Africa as part of YWAM. The personal contact enables us, as a very rural church community in an affluent country, to connect with what is being done in some of the poorest countries in the world.
- **Responding to individual need** initially brought to the attention of the Pastor, ratified by the Trustees and supported by the church. Where there is agreement, a special collection will be made to provide help, the money given being ring-fenced to ensure the beneficiaries receive the full benefit without delay. Trustees are not eligible to receive personal support in this way.

Financial review

The financial statements for Jubilee Christian Centre Barcombe have been prepared in the form of receipts and payments accounts under section 133 of the Charities Act 2011 ('the Charities Act')

The accounts show payments made to the Pastor, who is also a Trustee, as set out in the Constitution and Church Handbook.

This income has reduced this year, a significant part of that will be recovered once our Gift Aid claim has been submitted. This has been delayed whilst setting up a new arrangement with HMRC as a result of becoming a CIO last year.

Total income for the year was £29357 leaving a closing balance of £12390. At present we do not have a formal reserves policy, but are confident that we have sufficient funds to operate on an ongoing basis for the following reasons

- The major spending is on the Pastor's salary where there is an agreement in place that should income fall then his salary will be cut to compensate.
- A significant proportion of income is made by way of regular standing orders with an excellent track record and in addition there are a number of regular cash or cheque payments made by loyal members.

We will continue to keep this under review.

There are no funds in material deficit.

As stated above, the bulk of the funds are raised through our church members and regular attendees, with a small amount received from outside groups using the facilities. A significant part of the expenditure is used in supporting the Pastor and meeting the key objectives, with the remainder spent in maintaining the facilities in good condition. A minimum of 10% of our income is given to support the groups and organisations listed above.

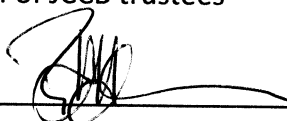
In addition;

- Our Christmas collection raised £1000 for Off the Fence. A local charity working with the homeless and vulnerable groups.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of JCCB trustees

Signature



Full name

ROBERT HAWKES

Position

CHURCH SECRETARY

Date

25th July 2023